

**Grantee: Empire State Development Corporation (NYS)**

**Grant: B-02-DW-36-0001**

**April 1, 2016 thru June 30, 2016 Performance Report**

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<b>Grant Number:</b> B-02-DW-36-0001	<b>Obligation Date:</b> 06/07/2002	<b>Award Date:</b>
<b>Grantee Name:</b> Empire State Development Corporation	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$2,000,000,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$2,000,000,000.00	<b>Estimated PI/RL Funds:</b> \$12,142.44	
<b>Total Budget:</b> \$2,000,012,142.44		

## Disasters:

### Declaration Number

FEMA-DR-1391-NY

## Narratives

### Disaster Damage:

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 8-member Board of Directors (Formerly 16 - member), half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDCs efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporations initiatives.

### Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,899,817,829.21
<b>Total Budget</b>	(\$223,386.49)	\$1,999,776,613.50
<b>Total Obligated</b>	\$2,216,793.51	\$1,999,381,612.50
<b>Total Funds Drawdown</b>	\$7,796,837.98	\$1,818,491,175.96
<b>Program Funds Drawdown</b>	\$7,796,837.98	\$1,818,479,033.52
<b>Program Income Drawdown</b>	\$0.00	\$12,142.44
<b>Program Income Received</b>	\$0.00	\$12,142.44
<b>Total Funds Expended</b>	\$7,796,837.98	\$1,818,683,061.10
<b>Match Contributed</b>	\$0.00	\$118,876,257.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		2.00%
Overall Benefit Percentage (Actual)		1.51%
Minimum Non-Federal Match	\$0.00	\$118,876,257.00
Limit on Public Services	\$0.00	\$82,848,532.45
Limit on Admin/Planning	\$0.00	\$100,699,603.14
Limit on State Admin	\$0.00	\$71,705,470.55

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Please reference the individual narratives.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	\$0.00	\$218,946,000.00	\$218,728,643.42
0006, Job Creation & Attraction Program	(\$7,500.00)	\$143,000,000.00	\$106,590,901.14
0007, Small Firm Attraction & Retention	\$0.00	\$29,000,000.00	\$27,625,391.07
0101, Residential Grant Program	\$0.00	\$236,180,809.00	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$346,000.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$309,969.00	\$309,969.00
0121, Columbus Park Pavillion	\$0.00	\$998,571.00	\$767,406.31
0122, History & Heritage Marketing	\$0.00	\$4,612,619.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$0.00	\$25,255,000.00	\$24,891,702.66
0143, Parks & Open Spaces	\$12,578.04	\$46,981,689.00	\$33,667,622.13
0144, Hudson River Park Improvement	\$0.00	\$72,600,000.00	\$72,600,000.00
0146, West Street Pedestrian Connection	\$0.00	\$22,955,811.00	\$22,361,533.23
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00
0149, Pace Green Roof Design	\$0.00	\$0.00	\$0.00



0151, Chinatown Tourism Marketing	\$0.00	\$1,160,000.00	\$1,160,000.00
0152, Lower Manhattan Info	\$0.00	\$2,570,000.00	\$2,548,555.98
0171, WTC Site	\$171,074.62	\$657,128,783.00	\$609,095,459.01
0172, Lower Manhattan Tourism Programs	\$0.00	\$3,950,000.00	\$3,950,000.00
0240, East River Waterfront	\$401,366.12	\$163,000,000.00	\$124,915,581.23
0241, Lower Manhattan Street Management	\$0.00	\$9,000,000.00	\$8,957,942.22
0243, East Side K-8 School	\$0.00	\$23,000,000.00	\$23,000,000.00
0244, Fitterman Hall	\$0.00	\$15,000,000.00	\$15,000,000.00
0245, Chinatown Projects	\$0.00	\$7,000,000.00	\$6,155,542.67
0246, Lower Manhattan Business Expansion	\$240,000.00	\$4,000,000.00	\$2,670,000.00
0600, Lower Manhattan Housing	\$6,000,000.00	\$54,000,000.00	\$41,206,199.89
0708, Lower Manhattan Public Service Programs	\$0.00	\$7,857,921.13	\$7,857,920.24
0901, Planning & Administration	\$118,034.38	\$97,747,005.00	\$97,266,928.26
1101, Community & Cultural Enhancements	\$190,288.34	\$85,789,822.87	\$76,642,870.18
1102, Drawing Center	\$0.00	\$2,000,000.00	\$2,000,000.00
1200, Fulton Corridor	\$476,714.71	\$35,000,000.00	\$28,964,461.95
1301, Economic Development	\$0.00	\$6,775,000.00	\$5,061,270.27
1302, Transportation Improvements	\$194,281.77	\$15,835,000.00	\$5,475,678.54
1343, Education - Other	\$0.00	\$3,000,000.00	\$3,000,000.00



# Activities

**Project # / Title:** 0002 / Business Recovery Program

**Grantee Activity Number:** BRG-7718

**Activity Title:** BRG-7718

**Activity Category:**

Payment for compensation for economic losses (WTC-only)

**Project Number:**

0002

**Projected Start Date:**

11/22/2002

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business Recovery Program

**Projected End Date:**

12/31/2004

**Completed Activity Actual End Date:**

**Responsible Organization:**

Empire State Development Corporation (ESD)

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$218,946,000.00
<b>Total Budget</b>	\$0.00	\$218,946,000.00
<b>Total Obligated</b>	\$0.00	\$218,946,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$218,728,643.42
<b>Program Funds Drawdown</b>	\$0.00	\$218,728,643.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$218,728,643.82
Empire State Development Corporation (ESD)	\$0.00	\$218,728,643.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

BUSINESS RECOVERY GRANT PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: [www.empire.state.ny.us](http://www.empire.state.ny.us). --Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the



\$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. -- LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above.--WTC Business Recovery Grant (BRG) Program -- \$150,000,000,(total program fund \$481,000,000) ---PROGRAM OVERVIEW---The WTC BRG program provides grants to businesses (including not-for-profit organizations) with fewer than 500 employees, located in Manhattan south of 14th Street, to compensate them for economic losses resulting from the disaster. Compensation is calculated based on days of lost gross revenue, with the maximum number of days and amounts determined by business location. ---PROGRAM OBJECTIVE--- The program is intended to provide compensation for economic losses at affected firms, thereby assisting in the retention of 225,000 jobs at assisted businesses and up to an additional 150,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. --- Integration with Preexisting Programs. Benefits from the program will be integrated with the previously offered WTC Disaster Retail Recovery Grant Program. That program offered compensation equal to three days lost business revenue, capped at \$10,000, to retail and personal service firms with fewer than 500 employees located in Manhattan south of Houston Street on September 11, and continuing in business in New York City.---Benefits from the program will also be integrated with the previously offered Lower Manhattan Grant Program administered by the EDC. That program provided grants, capped at \$10,000, to small non-retail businesses located in the restricted area of Lower Manhattan, and grants to other non-retail businesses located south of Houston Street tied to application and approval of SBA loans.---eligibility Criteria and Maximum Award Levels. Applicants for assistance through the WTC BRG program must show a business lease, deed or permit that was in effect on September 11th. - -RESULTS--The Business Recovery Grant Program (BRG) ended December 31, 2002. The program provided \$219 million in grants to 6,858 firms with 52,310 employees.

### Location Description:

Manhattan south of 14th Street

### Activity Progress Narrative:

This is an inactive program and a final determination of any remaining budget of undistributed funds will be made in the future.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	8214/6858
# of Non-business Organizations	0	282/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Wage-Earners benefitting	0	0	0	31805/0	12632/0	44437/52310	100.00

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0006 / Job Creation & Attraction Program

**Grantee Activity Number:** JCRP-7720

**Activity Title:** Job Creation and Retention Program

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Job Creation & Attraction Program

**Projected Start Date:**

11/22/2002

**Projected End Date:**

12/31/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Empire State Development Corporation (ESD)

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$143,000,000.00

**Total Budget**

\$0.00

\$143,000,000.00

**Total Obligated**

\$0.00

\$143,000,000.00

**Total Funds Drawdown**

(\$7,500.00)

\$106,590,901.14

**Program Funds Drawdown**

(\$7,500.00)

\$106,590,901.14

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$7,500.00)

\$106,590,901.14

Empire State Development Corporation (ESD)

(\$7,500.00)

\$106,590,901.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with 200 or more employees that were displaced from their workspace for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a



minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area on or south of Canal Street. Empire State Development (ESD) has been drawing on LMDC's \$143 million sub-allocation since August 2003.

TOTAL COST OF PROGRAM. ESDs Action Plans allocate \$175 million to WTC JCRP. This \$143 million was allocated to the program by LMDC through Partial Action Plan 2 (this was subsequently reduced by \$7 million), bringing the total program fund to \$318 million.

### Location Description:

On or South of Canal Street

### Activity Progress Narrative:

To date, 72 companies have committed to retaining 66,750 jobs in Lower Manhattan of which 13,220 were jobs attracted from other parts of New York City (NYC). In addition, these companies have committed to creating 5,173 new jobs in Lower Manhattan of which 3,553 are being created by companies newly relocating to lower Manhattan. As part of the commitment of these companies, 15,057 NYC jobs outside of Lower Manhattan have been retained, some of which were WTC companies directly displaced by the 9/11 attacks.

JCRP is not expected to be closed for another 10 years as there are still funds to be disbursed and there is a 10 year compliance requirement for the final recipients of funds, as such this program remains open and is ongoing.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	72	142/94

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	66750	0/0	0/0	152931/28078	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2240/0	6064/0	30313/0	27.39

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



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**Project # / Title: 0007 / Small Firm Attraction & Retention****Grantee Activity Number: SFARG-7719****Activity Title: Small Firms Attraction and Retention Program****Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Small Firm Attraction &amp; Retention

**Projected Start Date:**

11/22/2002

**Projected End Date:**

09/30/2013

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Empire State Development Corporation (ESD)

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$29,000,000.00

**Total Budget**

\$0.00

\$29,000,000.00

**Total Obligated**

\$0.00

\$29,000,000.00

**Total Funds Drawdown**

\$0.00

\$27,625,391.07

**Program Funds Drawdown**

\$0.00

\$27,625,391.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$27,626,758.85

Empire State Development Corporation (ESD)

\$0.00

\$27,626,758.85

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

SMALL FIRM ATTRACTION AND RETENTION GRANT PROGRAM (SFARG) --- The Small Firm Attraction and Retention Grant Program (SFARG) was an initiative designed to assist businesses and not-for-profit organizations with 200 or fewer employees located south of Canal Street in Lower Manhattan. SFARG provided cash grants to eligible entities that committed to leasing space and employing people south of Canal Street for a minimum of five years. The program provided assistance ranging from \$3,500 to \$5,000 per employee. Businesses that were located south of Canal Street as of September 11, 2001 and committed to stay downtown at least 5 years could also qualify for the program.

The final application deadline was June 2005. Applications for initial SFARG disbursements are no longer being accepted. Partial Action Plan 2 as amended on September 27, 2006 reduced the funding for SFARG by \$21 million from \$50 million to \$29 million.

**Location Description:**

The area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River.

### Activity Progress Narrative:

This is an inactive program and a final determination of any remaining budgeted but undistributed funds will be made in the future.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		492/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2101/0	1665/0	9810/1	38.39

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 0143 / Parks & Open Spaces

**Grantee Activity Number:** Parks-7743

**Activity Title:** Parks-7743

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0143

**Projected Start Date:**

08/06/2003

**Benefit Type:**

Area ( )

**Activity Status:**

Under Way

**Project Title:**

Parks & Open Spaces

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**



**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Department of Parks and Recreation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,981,689.00
<b>Total Budget</b>	\$0.00	\$46,981,689.00
<b>Total Obligated</b>	\$0.00	\$46,981,689.00
<b>Total Funds Drawdown</b>	\$12,578.04	\$33,667,622.13
<b>Program Funds Drawdown</b>	\$12,578.04	\$33,667,622.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,578.04	\$33,667,621.13
New York City Department of Parks and Recreation	\$12,578.04	\$33,667,621.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$49,981,689 for the Neighborhood Parks And Open Spaces program in Lower Manhattan. The first phase of the Open Spaces program began in 2003 and includes improvements at Wall Street Triangle, Coenties Slip, Old Slip, Washington Market Park, Tribeca Park, Battery Park Bosque, Drumgoole Plaza, Brooklyn Bridge Plaza, Columbus Park, Sara D. Roosevelt Park, Bowling Green, Al Smith Playground, and the East River Park ball fields. New Parks and Significant Enhancements - Wall Street Triangle has been significantly greened with planting beds, flowering trees, and an expanded sidewalk. The Coenties Slip project created a permanent public space from an unused roadbed. The Battery Bosque is a newly designed portion of an existing park that now includes an ornamental garden, evening lighting, and a fountain. The Bosque complements other improvements in Battery Park such as the renovation of historic Castle Clinton. The Brooklyn Bridge Plaza and Drumgoole Plaza projects removed parking spaces and replaced traffic barriers to expand and improve the public space. Major Rehabilitations - The Central Lawn of Washington Market Park, a major destination in a heavily residential neighborhood, was reconstructed with new turf and an irrigation system. Bowling Green, America's first park was completely refurbished. Portions of Columbus Park have been reconstructed and new amenities in this heavily used Chinatown park include benches, game and picnic tables, drinking fountains, and lighting. The East River Park project reconstructed ball fields.

--The second phase of parks capital improvements began in 2006 and include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park, Battery Park, and Canal Varick Lighthouse Park. PROJECT SUPPORT AND OUTREACH: Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, and the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. PROPOSED BENEFICIARIES: The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. These projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. Community Board 1 and 3 comprise the proposed Lower Manhattan project area. Community Board 1 has the highest population growth rate of the city's 59 community boards, with increases of 100%, 59%, and 35%, over the last three decades respectively. According to the 2000 Census, the population is 34,420 residents, with over 6,791 families. A dire need for additional parks has repeatedly been identified by Community Board 1 in its annual Statement of Needs, particularly on the district's east side where virtually no park space is available. In addition to its growing residential population, the area hosts hundreds of thousands of tourists annually, making improved public spaces essential to the sustainability of the area. In contrast, further east, Community Board 3 consists of predominantly low- and moderate-income households and has the third lowest median income in Manhattan. Community Board 3 has a long tradition of ethnic, economic, and cultural diversity and with a population of 164,407 according to the 2000 Census is one of the City's most densely

populated areas. The need for additional parkland and the rehabilitation of existing parks has been identified as a high priority of the Community Board. Enhanced parks and new green spaces across the residential communities throughout Lower Manhattan will serve as a catalyst for the redevelopment of Lower Manhattan by providing public facilities for local workers, a draw for businesses, and an improvement in the quality of life for downtown's growing residential population. They will also provide a significant destination for visitors by capitalizing on downtown's magnificent waterfront setting, unique architectural character, and important historical context.

### Location Description:

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St, and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza - Maiden Lane, Liberty St, William St. PHASE 2: Lower Manhattan, bounded by West Street to the west, the East River to the east, and generally between the Brooklyn and Manhattan Bridges. The Allen and Pike Street Malls extend from the East River, up along Pike Street to Canal Street, where they become the Allen Street Malls and extend northward to Houston Street.

### Activity Progress Narrative:

#### Phase 1

All work related to the first phase of the Parks and Open Spaces Project under this program has been completed. The New York City Department of Parks and Recreation has informed LMDC that no additional reimbursement requests will be submitted related to Phase 1 and no reimbursement requests were paid or received this quarter. The remaining Phase 1 funds will be reallocated in accordance with LMDC Board action and HUD approval.

#### Phase 2

As for Phase 2, all work has been completed on Canal Varick Light Park, Sarah D. Roosevelt/Hester Street Playground, Collect Pond Park, Washington Market and Allen Street/Pike Street Mall. Punch list work remains ongoing at James Madison Plaza. The Battery Carousel is complete and was open to the Public on August 20th 2015. All reimbursement requests related to this project were submitted and paid.

LMDC is awaiting supporting documentation needed to process approximately \$573,000 in payment requests currently under review for this program.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	14	42/14
# of Non-business Organizations	1	7/1

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0146 / West Street Pedestrian Connection

**Grantee Activity Number:** West-7746

**Activity Title:** West-7746

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0146

**Projected Start Date:**

08/06/2003

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

West Street Pedestrian Connection

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State Department of Transportation; Port

**Overall**

	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$22,955,811.00
<b>Total Budget</b>	\$0.00	\$22,955,811.00
<b>Total Obligated</b>	\$0.00	\$22,955,811.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,361,533.23
<b>Program Funds Drawdown</b>	\$0.00	\$22,361,533.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,361,532.23
New York State Department of Transportation; Port	\$0.00	\$22,361,532.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

--WEST STREET PEDESTRIAN CONNECTIONS-- This project constructed a temporary pedestrian bridge near the intersection of Vesey and West Streets and provide enhancements to the current bridge and walkway at Liberty Street. This improvement fostered safe pedestrian flows across West Street, as well as handled the expected high volumes of pedestrians that use this crossing daily since PATH service was restored in December of 2003. The former North Bridge, which connected the World Trade Center site to the World Financial Center, was entirely



destroyed by the terrorist attacks on September 11, 2001. This bridge was a major connection between the World Trade Center PATH Terminal (which served an estimated 67,000 in-bound PATH riders daily before it was destroyed on September 11, 2001) and the heavily utilized offices at the World Financial Center. During peak hours, 6,000 people per hour utilized the pedestrian bridge prior to September 11th. Since the attacks, the number of pedestrians crossing West Street at the Vesey Street intersection has steadily recovered from levels immediately after the attacks, and it is expected that as the area around the World Trade Center continues its recovery, these numbers will continue to rise. As PATH riders arrived at the World Trade Center and crossed West Street to reach the World Financial Center, a replacement for the destroyed bridge was needed in order to safely and efficiently serve the estimated 6,500 pedestrians that utilized the West Street-Vesey Street intersection hourly. This project benefited businesses, workers, residents, and visitors in Lower Manhattan. In 2010, an amendment to Partial Action Plan 4 expanded the scope of the West Street Pedestrian Connections project to include pedestrian management services in order to mitigate the impact of construction on and around West Street including World Trade Center construction.

--ALLOCATIONS IN PARTIAL ACTION PLAN--The estimated cost included in Partial Action Plan 4 is up to \$ 22,955,811.

### Location Description:

Liberty Street at West Street and Vesey Street at West Street in Manhattan.

### Activity Progress Narrative:

No funds were paid from this activity during the second quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2365
# of Multifamily Units	0	0/15
# of Singlefamily Units	0	0/2350

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 0148 / LM Communication Outreach**

**Grantee Activity Number: LMCO-7748**  
**Activity Title: LMCO-7748**

**Activity Category:**

Public services

**Project Number:**

0148

**Projected Start Date:**

08/06/2003

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

LM Communication Outreach

**Projected End Date:**

12/31/2005

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$5,181.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

SHORT-TERM CAPITAL PROJECTS - LOWER MANHATTAN COMMUNICATIONS OUTREACH CAMPAIGN --- The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayors Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003 The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward. The short-term capital projects selected must meet some or all of the following criteria: Consistent with HUD eligibility criteria Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses, workers, students, and/ or visitors; Provide or enhance open space in Lower Manhattan; Leverage additional private or public funds for



completion of the full scope of the capital project; and Funds will be used for capital or core costs, not operational costs. All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within one year. PROJECT OBJECTIVES--The timely and regular dissemination of information regarding the revitalization of Lower Manhattan is critical to LMDCs mission. Lower Manhattan residents, business owners, visitors, and others interested in and affected by the attacks must be kept apprised of developments on the World Trade Center site and the broader off-site revitalization effort. Such information enables Lower Manhattan stakeholders to track key milestones and hold government accountable, make long-term decisions based on projected target dates for achievement of those milestones, and anticipate any disruptions to their routine and plan accordingly. This campaign complements LMDCs web site content and capabilities. The primary target area for dissemination of information is Lower Manhattan south of Houston Street. LMDC will launch the Lower Manhattan Communications Outreach Campaign (the Campaign) in June 2003. The Campaign will be created and directed by in-house staff of LMDC, minimizing the use of outside contractors in order to maximize resources. LMDC is consulting with businesses, community groups, and trade organizations to formulate the elements of the Campaign and to leverage their collective ability to reach thousands of Lower Manhattan residents, workers, and visitors. Elements of the Campaign include: Development and widespread distribution of monthly updates on the rebuilding effort; Weekly electronic updates on the rebuilding effort; Maintenance and promotion of centralized source for information on the Internet; Identification of fied locations to disseminate information on a recurring basis (e.g., World Trade Center site, World Financial Center, kiosk); and Outreach to corporate HR departments, building owners, and property managers to communicate directly with Lower Manhattan residents and employees. BENEFICIARIES--This project will benefit businesses, workers, residents, and visitors in Lower Manhattan. The estimated cost included in this partial action plan for this project is up to \$1,000,000.00. Other resources are expected to be available for this project to address the needs outlined in this plan. These other expected resources from private and non-Federal public sources may include, but are not limited to, free distribution of materials by local community groups, businesses, and elected officials. The projected end date for this activity encompasses anticipated programmatic and/or financial activity that may occur.

### Location Description:

Manhattan on or south of Houston Street.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	18927/18927
# of Non-business Organizations	0	15/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	841416/47401	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0171 / WTC Site****Grantee Activity Number: 0171-WTC-SHIP****Activity Title: WTC SHIP****Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0171

**Project Title:**

WTC Site

**Projected Start Date:**

07/13/2010

**Projected End Date:**

12/31/2020

**Benefit Type:**

( )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

LMDC and State of NY Museum

**Overall****Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$2,100,000.00

**Total Budget**

\$0.00

\$2,100,000.00

**Total Obligated**

\$2,100,000.00

\$2,100,000.00

**Total Funds Drawdown**

\$63,418.33

\$63,418.33

**Program Funds Drawdown**

\$63,418.33

\$63,418.33

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$63,418.33

\$63,418.33

LMDC and State of NY Museum

\$0.00

\$0.00

Lower Manhattan Development Corporation

\$0.00

\$0.00

State of NY Museum

\$63,418.33

\$63,418.33

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

In 2004, as part of LMDC's environmental obligations for the World Trade Center site, LMDC entered into an agreement regarding historic resources with the NYS Historic Preservation Office and the federal Advisory Council on Historic Preservation ("the Programmatic Agreement"). Under this agreement, if an historic resource is found during the site's reconstruction, state and federal officials need to be notified and a mitigation plan developed for the historic resource, subject to consultation with approximately 40 consulting parties identified in that agreement.

On July 13, 2010 archaeologists monitoring excavation of the WTC Site observed the curved timbers of the lower



hull of what proved to be the stern of an 18th century ship. After the remnants were uncovered, LMDC assembled a team of ship experts and conservators to develop and execute a short-term mitigation plan so the ship could be removed from the site in a controlled manner before its condition was threatened by exposure to the elements. The effort included protecting, recording, excavating, disassembling, packaging, and removing the vessel's components and associated artifacts from the project site.

A year later remnants of the bow were discovered on the site. As a result of LMDC's efforts, remnants from both the bow and stern are currently in stable condition and are being stored at the Center for Maritime Archaeology and Conservation at Texas A&M University.

The NYS Historic Preservation Office has determined the ship is eligible for listing on the National Register of Historic Places. Only about a dozen colonial-era merchant ships have ever been professionally recorded nationwide. The WTC Ship is significant for its association with the rise in prominence of New York's port during the late 18th century, its association with the development of New York City's Hudson River shoreline, and for being an early example of a Hudson River Sloop.

After all the ship's materials were removed and analyzed, LMDC contacted institutions in the New York metropolitan area to determine their interest in displaying the WTC ship. The institution that expressed the greatest interest was the New York State Museum in Albany. The Museum intends to make the ship a centerpiece. The museum already displays a collection of materials from the World Trade Center and objects from the international response to the events of September 11, 2001.

LMDC has amended the Final Action Plan and Partial Action Plan 11 to re-allocate up to \$2,100,000 from the Community and Cultural Enhancement Funds to provide for the preservation, reconstruction, and display of the World Trade Center Ship. This work may include analysis, cleaning, stabilization, freeze drying, reconstruction, potential fabrication of missing parts, assembly of an exhibit, and preparation of interpretive materials. Because this phase of the work is expected to last as many as seven years, it is expected that LMDC would begin this work using its consultants and would later transfer ownership of the ship to the Museum and the Museum would complete the work through its Subrecipient agreement.

The proposed transfer of the ship to the Museum for public display, which constitutes the proposed mitigation effort required by the 2004 agreement regarding historic resources preservation, is subject to consultation with the State Historic Preservation Office, the federal Advisory Council on Historic Preservation, and "consulting parties" which have been identified to consider World Trade Center historic issues. LMDC staff would consider the comments of the consulting parties before modifying or finalizing the mitigation plan, as appropriate.

This plan would constitute the full mitigation required by the April 22, 2004 Programmatic Agreement for the WTC Memorial and Redevelopment Plan and would not cause any significant adverse effects under the State Environmental Quality Review Act.

### Location Description:

WTC, Texas A&M, and State of NY Museum (Albany, NY)

### Activity Progress Narrative:

In the second quarter, Texas A&M Maritime Labs (Texas A&M), The State Museum of Albany (Museum) and the Lower Manhattan Development Corporation (LMDC) held several discussions regarding the consultant contract, subrecipient agreement, gift of deed, applicable budgets, and timelines for the completion of the WTC Ship preservation and ultimate delivery to Albany. The contract between Texas A&M and LMDC is expected to be executed in July and we plan to finalize the subrecipient agreement with the Museum later in 2016.

Expenses incurred throughout this past quarter were primarily for legal and environmental work performed by LMDC consultants. No payments have been made to date to either Texas A&M or the Museum.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** W-ART-0171

**Activity Title:** WTC Performing Arts Center

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0171

**Project Title:**

WTC Site

**Projected Start Date:**

01/01/2002

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

NYC EDC and Performing Arts Center

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,004,000.00
<b>Total Budget</b>	\$0.00	\$60,004,000.00
<b>Total Obligated</b>	\$0.00	\$60,004,000.00
<b>Total Funds Drawdown</b>	\$127,850.50	\$15,071,626.57
<b>Program Funds Drawdown</b>	\$127,850.50	\$15,071,626.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$102,043.00	\$15,071,627.73
New York City Economic Development Corporation.	\$0.00	\$14,969,584.73
NYC EDC and Performing Arts Center	\$102,043.00	\$102,043.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LMDC allocated \$60,004,000 for the planning and development of the World Trade Center Performing Arts Center. This proposed cultural building on the rebuilt WTC Site will provide a variety of important uses as part of the overall redevelopment plan. The Performing Arts Center will help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. Programming will be broad and diverse, and will serve both businesses and residents. Initially The Performing Arts Center was proposed to contain a 1,000 seat theater venue that considered housing the Joyce Theater as well as a 200+ seat second theater. A smaller building is now being planned. Public spaces and activities that will be part of the Performing Arts Center could include educational programs for school groups and community workshops. The Performing Arts Center is also expected to house rehearsal space for both in house rehearsals as well as for the large arts community in New York and specifically in Lower Manhattan.

The work on the Performing Arts Center, which began in 2004, is continuing and includes activities such as planning, determination of subgrade requirements, and coordination with the Port Authority of New York and New Jersey on the WTC site.

In November 2010, the LMDC Board allocated an additional \$100 million in Grant #2 for PAC construction costs and PAC-related strategic planning efforts in the future. Approximately \$1 million would be used to support (i) the creation and administration of a non-profit entity dedicated to the PAC (PAC, Inc.) that would be governed by a Board of Directors and operate with some key staff, and (ii) strategic planning costs related to further study and development of the PAC. The bulk of the allocation, \$99 million, would be used for the future construction costs of the PAC, subject to successful achievement of strategic planning milestones, which must include (i) the creation of the non-profit PAC, Inc., (ii) the constitution of a PAC, Inc. Board of no less than five members, and (iii) funding of at least \$25 million committed by those PAC, Inc. Board members. It is contemplated that the PAC, Inc. Board would



later raise additional private funds to supplement the federal funds being committed by LMDC.

### Location Description:

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

### Activity Progress Narrative:

During this quarter, one reimbursement request for \$70,000 was processed and paid to the WTC Performing Arts Center, Inc. for administrative expenses associated with the Performing Arts Center planning and design work. The WTC Performing Arts Center, Inc. is moving forward with the design of a Performing Arts Center on the World Trade Center site with the sub-contracting of an Executive Architect firm that will provide oversight and expertise throughout this process. Additional design money has been made available from Grant 2.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	1	1/1
# of public facilities	1	1/1
# of Non-business Organizations	1	1/2

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$100,000,000.00
Total Other Funding Sources	\$0.00



<b>Grantee Activity Number:</b>	<b>W-MEM-0171</b>
<b>Activity Title:</b>	<b>WTC Memorial and Memorial Center</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0171

**Project Title:**

WTC Site

**Projected Start Date:**

01/01/2002

**Projected End Date:**

03/31/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

The National September 11 Memorial & Museum at the

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$285,435,972.00
<b>Total Budget</b>	\$0.00	\$285,435,972.00
<b>Total Obligated</b>	\$0.00	\$285,435,972.00
<b>Total Funds Drawdown</b>	(\$20,194.21)	\$284,371,603.11
<b>Program Funds Drawdown</b>	(\$20,194.21)	\$284,371,603.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,613.29	\$284,293,071.36
The National September 11 Memorial & Museum at the	\$5,613.29	\$284,293,071.36
<b>Match Contributed</b>	\$0.00	\$119,000,000.00

**Activity Description:**

--WORLD TRADE CENTER MEMORIAL AND MEMORIAL MUSEUM-- This project is part of the World Trade Center Memorial and Cultural Program, which also includes the Memorial Museum (W-MUS-0171), 130 Liberty Street (130L-0171), Southern Site (SSite-0171) and the Performing Arts Center (W-ART-0171). LMDC is committed to the development of an appropriate memorial and museum to commemorate the events of September 11. This program includes the planning and construction of a Memorial and Memorial Museum, and the planning and possible construction of memorial-related improvements and cultural uses at the Site. LMDC conducted an international competition on a Memorial design, and in January 2004 announced the selection of Reflecting Absence by Michael Arad and Peter Walker, two reflective pools set in the footprints of the WTC and surrounded by an open plaza of trees. LMDC and the National September 11th Memorial and Museum at the World Trade Center (Foundation) are engaged in a broad spectrum of activities contributing to the planning, design, and implementation of the Memorial and Memorial Museum. The funding provided by LMDC and its partners will be used for planning, design and construction of the Memorial and Memorial Museum. In addition, funding also provides for multimedia exhibitions, and three annual productions of Tribute in Light in 2012, 2013, and 2014. In the Tribute in Light production two beams of light rise from a site near the WTC site into the night sky to honor those lost on September 11th and to celebrate the spirit of all the New Yorkers who have worked to rebuild and renew New York City.

**ALLOCATIONS IN PARTIAL ACTION PLAN FOR THE MEMORIAL AND MEMORIAL MUSEUM--**

LMDC has allocated a total of upto \$323,231,972 for the National September 11th Memorial and Museum at the World Trade Center.

The allocation includes the following: Partial Action Plan 8 (\$64,921,972), Partial Action Plan 11 (\$75,000,000), Partial Action Plan 12 (\$100,000,000), Final Action Plan(\$45,810,000),and Partial Action Plan S-2 (\$37,500,000).

--BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and



February 26, 1993 will benefit from the memorial and museum to honor their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit the thousands of visitors to the memorial and museum, which will allow them to honor those who were killed in the attacks. The memorial and museum will foster greater public awareness of the events of February 26, 1993 and September 11, 2001, and their impact on the victims' families, survivors, area residents, New York City, and beyond.

--SCHEDULE The Memorial opened on September 11, 2011 and the Museum opened on May 15, 2014. The Memorial and Cultural Program began in 2004 and extends into 2015, including the planning, design, and development of the cultural institutions on the site.

--FEDERAL AND OTHER RESOURCES--The Memorial and Memorial Museum are funded with a combination of public investment and private funds donated by individuals and groups to the National September 11th Memorial and Museum at the World Trade Center Foundation, Inc. (NS11MM). The NS11MM uses its own resources to engage in fundraising for both public sector and private sector funds, and individual donations, to accomplish its mission.

--TOTAL ESTIMATED COST--The total estimated LMDC cost for this activity, including funds provided in Partial Action Plans 8, 11, 12, S-2 and the Final Action Plan for ongoing design, construction, program planning, multimedia exhibitions, and Tribute in Light Productions is up to \$323,231,972.

### Location Description:

--PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

### Activity Progress Narrative:

During this quarter, LMDC continued to work with the Memorial Staff to finalize the processing of their one remaining reimbursement request that is under review. No additional reimbursement requests were received in this period. It is anticipated that the Subrecipient agreement will be amended in the upcoming quarter to provide additional funding for the Tribute in Light events that are held annually on 9/11.

In 2014, the Memorial & Museum welcomed over 6 million visitors to the 9/11 Memorial and nearly 2 million visited the museum, which opened in May 2014. All indications are that a similar number visited in 2015. Since opening, visitors have come from all 50 U.S states and from around the world to visit the WTC Memorial and Memorial Museum.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
LMD CDBG Grant Number B-02-DW-36-0002	\$38,894,000.00
Total Other Funding Sources	\$0.00

### Project # / Title: 0172 / Lower Manhattan Tourism Programs

**Grantee Activity Number:** R2R04-0172

**Activity Title:** River to River 2004

**Activity Category:**

Travel and Tourism per 107-117 - (WTC only)

**Project Number:**

0172

**Projected Start Date:**

05/01/2004

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Lower Manhattan Tourism Programs

**Projected End Date:**

06/30/2005

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Alliance for Downtown New York

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total Budget</b>	\$0.00	\$700,000.00
<b>Total Obligated</b>	\$135,000.00	\$700,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$700,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$700,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$700,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

ACTIVITY DESCRIPTION--The River to River Festival (Festival) was launched in 2002 by the Alliance for Downtown New York (Downtown Alliance) and major arts organizations and event producers. It is the largest free cultural arts festival in New York's history. The Festival has successfully attracted new and diverse audiences to the downtown area who not only enjoy the free arts events, but also stay to experience Lower Manhattan's rich history, retail shops, and restaurants. In its first two years of existence, the Festival has drawn over one million people per year to Lower Manhattan. The festival is comprised of more than 500 events that take place throughout Lower Manhattan



from May through September. Free public events include a diversity of music, dance, and other cultural activities. LMDC funding will provide prominent sponsorship for the festival, which will result in top logo placement, placement in prominent advertising, and an LMDC presence at events, where information on the rebuilding and revitalization efforts will be disseminated to thousands of attendees. AMENDMENTS TO RIVER TO RIVER FESTIVAL 2005--The amended Partial Action Plan 8 proposed the allocation of up to \$500,000 for sponsorship of the River to River Festival in 2005. Similar to 2004, LMDC funds will go to support the Festival's umbrella marketing campaign. This commitment from LMDC allows the Festival to deliver the summer-long, high-impact communications platform, supporting the costs associated with delivering the Festival's mission of presenting free, world-class summer programming in Lower Manhattan as an economic driver for the community. Additionally, as outlined in the amendments to Partial Action Plan 8, these funds will also support the creation of a series presenting the four cultural institutions tentatively selected to be located at the WTC site at the River to River Festival in 2005. PROJECT OBJECTIVES--The River to River Festival, now in its third year, was created to help revitalize Lower Manhattan by providing arts and cultural events to those who live, work, and visit Lower Manhattan. It also attracts thousands of visitors to the area, who then stay to eat, shop, and explore other area venues. Based on the Festival's survey results, 46% of the audience was attending a downtown cultural event for the first time, and 68% of attendees not living or working downtown stayed to dine, shop, or sightsee. Eighty-six percent of those surveyed said that River to River contributed to downtown's recovery. BENEFICIARIES--The Festival benefits those who live, work, and visit Lower Manhattan by providing free public events. It has a positive impact on the businesses in the area by drawing more than 2 million people in the first two years of the festival to the neighborhood.--SCHEDULE--The River to River 2004 Festival takes place from May through September. FEDERAL AND OTHER RESOURCES--River to River benefits from a variety of private and public sponsors, including American Express, PACE University, Con Edison, GMC, AT&T, WNYC, NBC Channel 4, Marriott, Century 21, J&R Music World, Starbucks Coffee, and others. TOTAL ESTIMATED COST--The total estimated cost for this activity as increased as part of the amendments to Partial Action Plan 8, and is up \$700,000 for River to River Festival 2005.

### Location Description:

PROJECT AREA--River to River events are held at various venues throughout Lower Manhattan for the 3-month duration of the festival.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total People reached through	0	850000/85000
# of Total Visitors attracted to	0	1000000/1000
# of Posted Advertisements for	0	683/683
# of Distributed Materials	0	850000/85000
# of Temporary Jobs Created	0	4/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Foundations and corporate and private fundraising	\$5,700,000.00
Total Other Funding Sources	\$0.00

### Project # / Title: 0240 / East River Waterfront

<b>Grantee Activity Number:</b>	<b>ERA-0240</b>
<b>Activity Title:</b>	<b>East River Waterfront Access</b>

<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0240	<b>Project Title:</b> East River Waterfront
<b>Projected Start Date:</b> 12/01/2005	<b>Projected End Date:</b> 12/31/2017
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> New York City Department of Planning, New York City

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$9,420,000.00
<b>Total Budget</b>	\$0.00	\$9,420,000.00
<b>Total Obligated</b>	\$0.00	\$9,420,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,268,730.69
<b>Program Funds Drawdown</b>	\$0.00	\$3,268,730.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,268,730.49
New York City Department of Planning, New York City	\$0.00	\$3,268,730.49
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

PROGRAM DESCRIPTION: LMDC originally allocated \$10,420,000 and later reduced the authorization to \$9,420,000 to the East River Waterfront Access Program. The goal of the project is to connect the East River Waterfront to its closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck, Montgomery



and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slips historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.

**PROPOSED BENEFICIARIES:** This project will benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

**SCHEDULE:** Activities related to this project began in 2006 and will continue through 2017.

**ALLOCATIONS IN PARTIAL ACTION PLAN:** In September 2005, \$10,420,000 was allocated in PAP 10 for this activity. In June 2009, the authorization was reduced by \$1M to \$9,420,000.

### Location Description:

**PROJECT AREA--**The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

### Activity Progress Narrative:

Construction of Rutgers, Montgomery and Catherine Slips is complete.

The New York City Department of Parks and Recreation (NYCDPR) and the contractor continue working on the bid documents for construction work at Peck Slip. NYCDPR and New York City Department of Environmental Protection completed the Memorandum of Understanding that was being prepared last quarter, related to main sewer line on the project site that will be affected during construction.

No additional reimbursement requests were received or paid this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	7/4
# of Non-business Organizations	2	2/2

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



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**Grantee Activity Number:** EREP-0240

**Activity Title:** East River Waterfront Esplanade and Piers

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0240

**Projected Start Date:**

01/01/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

East River Waterfront

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Economic Development Corporation.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$139,580,000.00
<b>Total Budget</b>	\$0.00	\$139,580,000.00
<b>Total Obligated</b>	\$0.00	\$139,580,000.00
<b>Total Funds Drawdown</b>	\$401,366.12	\$121,646,850.54
<b>Program Funds Drawdown</b>	\$401,366.12	\$121,646,850.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$401,366.12	\$121,629,280.16
New York City Economic Development Corporation.	\$401,366.12	\$121,629,280.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LMDC has allocated \$154,580,000 for the East River Waterfront Esplanade and Piers Project, \$139,580,000 in Grant 1 and \$15,000,000 in Grant 2. The project involves the redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of East River Park, and would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfronts full potential. Such issues include under-utilized spaces (parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site.) The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza. Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the waters edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses.



### Location Description:

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.

### Activity Progress Narrative:

Work on the East River Waterfront Esplanade & Piers Project is progressing on schedule. During the quarter the subrecipient focused on planning and pre-construction activities for the segment of the project related to construction of the Rutgers Pavilion. They also continued to perform minor construction management services for the segments of the project in construction including Pier 35.

This quarter the contractor continued to perform construction activities on Pier 35 and other sections of the esplanade. A Request for Proposal was also issued for structural steel erection on Pier 35.

Approximately \$401,000 in reimbursement requests were paid this quarter and approximately \$206,000 in new reimbursement requests were received this quarter and are currently under review.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/6
# of Non-business Organizations	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$15,000,000.00
Total Other Funding Sources	\$0.00



<b>Grantee Activity Number:</b>	<b>EREP42 - 0240</b>
<b>Activity Title:</b>	<b>East River Waterfront Pier 42 &amp; Connector</b>

<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0240	<b>Project Title:</b> East River Waterfront
<b>Projected Start Date:</b> 07/01/2012	<b>Projected End Date:</b> 12/31/2020
<b>Benefit Type:</b> ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> New York City Department of Parks and Recreation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,000,000.00
<b>Total Budget</b>	\$0.00	\$14,000,000.00
<b>Total Obligated</b>	\$0.00	\$14,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,570.42
New York City Department of Parks and Recreation	\$0.00	\$17,570.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

\$16 million has been allocated for design and construction costs related to improvements of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north. This \$14 million allocation in Grant 1 is for design and construction. There is another allocation of \$2 million in Grant 2 for planning and design. The specific scope will be dependent on the outcome of the planning process funded by the \$2 million allocation. In general terms, this project will likely include improvements to the area such as landscaping to increase green open space, public access to the waterfront, improved views of the landscape and NYC harbor, water dependent public activities, expansion of the bike path and greenway, and a variety of park recreational activities.

**Location Description:**

The project proposes revitalization of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north.

**Activity Progress Narrative:**

New York City Department of Parks and Recreation (NYCDPR) and the design contractor continued working on the project design and the LMDC Board approved an \$1 million for increased design scope. The environmental review is complete and approved by the LMDC Board. The LMDC Board also approved an additional \$5.98 million for demolition and abatement activities on the project. Preparations currently are being made to begin the demolition and abatement phase of the project. No reimbursement requests were received or paid this quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$2,000,000.00
Total Other Funding Sources	\$0.00

## Project # / Title: 0243 / East Side K-8 School

<b>Grantee Activity Number:</b>	<b>ESK8-0243</b>
<b>Activity Title:</b>	<b>East Side K to 8 School</b>

### Activity Category:

Acquisition, construction, reconstruction of public facilities

### Project Number:

0243

### Projected Start Date:

01/01/2006

### Benefit Type:

Area ( )

### National Objective:

Urgent Need

### Activity Status:

Completed

### Project Title:

East Side K-8 School

### Projected End Date:

12/31/2011

### Completed Activity Actual End Date:

### Responsible Organization:

New York City School Construction Authority, New

## Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$23,000,000.00



<b>Total Budget</b>	\$0.00	\$23,000,000.00
<b>Total Obligated</b>	\$0.00	\$23,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$23,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$23,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,000,000.00
New York City School Construction Authority, New York	\$0.00	\$23,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$23,000,000 for the design and fit out of an East Side K-8 School.. The need for an East Side K-8 public school has long been advocated by the downtown community. This project would create a K-8 public school consisting of approximately 97,000 gross square feet. The K-8 public school would be constructed in portions of the ground through fifth floors of a mixed-use development project, which would include residential condominium, rental apartments, an ambulatory care facility for NYU Downtown Hospital, and retail space, on Beekman Street adjacent to NYU Downtown Hospital and Pace University. The site is bounded by Spruce Street to the north, Beekman Street to the south, and William Street to the east. PROJECT OBJECTIVE: The objective of this activity is to benefit Lower Manhattan area residents through the creation of a much-needed public K-8 school on the East Side of Lower Manhattan, south of Chambers Street. This project would serve the diverse Lower Manhattan community at-large, including low and moderate income persons. The Department of Education (DOE) Five-Year Capital Plan for 2005-2009, which provides funding for this project, was developed based on the analysis of area demographics and utilization studies that identified the need for a 600 + seat school in Lower Manhattan. Lower Manhattan is one of the fastest growing neighborhoods in New York City and the burgeoning residential population necessitates building and enhancing community amenities such as schools. In September 2011 the NYC Department of Education opened the 630-seat primary and intermediate public school facility known as P.S. 397M. PROPOSED BENEFICIARIES: The thousands of families living in the immediate downtown area will benefit from an additional elementary/middle school to serve Lower Manhattan children. There is currently severe overcrowding of Lower Manhattan schools. SCHEDULE: The site was acquired by the SCA in 2006. Core and shell work on the building began in 2007. It is expected that the school fit out portion of the project will begin in 2009 and be complete by the 2010/2011 school year. ALLOCATIONS IN PARTIAL ACTION PLAN: PAP 10 allocated up to \$20,000,000 for costs associated with the school portion of the project and any necessary environmental review, which may include, but is not limited to, planning, design, and construction costs. This project has been a major priority of the Lower Manhattan community, in particular Community Board 1, in addition to various elected officials representing Lower Manhattan. The Final Action Plan provided an additional \$3,000,000 for the East Side K-8 school, to be used for planning, design, and construction costs. TOTAL ESTIMATED COST--The estimated cost for the K-8 school portion of the development is up to \$78,000,000. LMDC proposes to allocate up to \$23,000,000 for costs incurred in connection with planning, design and construction. The remaining funds for this project have been outlined in the Department of Education's Five Year Capital Budget for 2005 to 2009.

### Location Description:

PROJECT AREA--The project area is currently a parking lot located East of Broadway between Beekman and Spruce Streets, adjacent to NYU Downtown Hospital and Pace University, in Lower Manhattan. The site is bounded by Spruce Street to the north, Beekman Street to the south, William Street to the east and by the lot lines of the existing structures to the west.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of public facilities	1	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Council Secured Funds	\$45,000,000.00
Total Other Funding Sources	\$0.00

### Project # / Title: 0244 / Fitterman Hall

**Grantee Activity Number:** FH-0244  
**Activity Title:** FH-0244

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0244

**Projected Start Date:**  
01/01/2006

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Completed

**Project Title:**  
Fitterman Hall

**Projected End Date:**  
07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City University of New York

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	\$0.00	\$15,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,000,000.00



<b>Program Funds Drawdown</b>	\$0.00	\$15,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,000,000.00
City University of New York	\$0.00	\$15,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

**PROGRAM BACKGROUND:** Fiterman Hall, a 15-story Borough of Manhattan Community College (BMCC) building located at 30 West Broadway, was ostensibly destroyed when 7 World Trade Center caught fire and collapsed on the afternoon of the September 11, 2001 attacks. At that time, a portion of the buildings southern façade was ripped away, and the building required decontamination and deconstruction. Decontamination of the original Fiterman Hall building was completed in the fourth quarter 2009 and construction for the rebuild began in December 2009. The new Fiterman Hall will be a 15-story building to be used by BMCC for classrooms, computer laboratories, offices, library, public space, and other spaces to accommodate the colleges programs. The new building is expected to be completed in spring 2013.

**PROGRAM DESCRIPTION:** LMDC has allocated \$15,000,000 to costs for the planning, design and fit-out related to public spaces in the new Fiterman Hall building.

**PROGRAM OBJECTIVES:** The objective of the LMDC project is to replace the damaged building and construct a new facility within the community that will house classrooms, computer laboratories, offices, library, assembly and meeting rooms and other spaces to accommodate college programs for BMCC as well as allow for various community uses and spaces. The Fiterman Hall reconstruction is intended to address or prevent blight, and meet needs resulting from September 11, 2001.

**PROPOSED BENEFICIARIES:** Fiterman Halls reconstruction will benefit the Lower Manhattan community at large, including residents and workers. These groups will benefit from the removal of the damaged building. The students of BMCC will also benefit from having access to the rebuilt facility that was originally renovated as part of the campus improvements of 1994 meant to alleviate congestion at the 100 Chambers Street location. Additionally, the presence of an active community college, with faculty, students, and staff, will support the continued revitalization of Lower Manhattan and provide a resource to the community.

. The numbers of expected persons benefiting annually assumes that every BMCC student will benefit from the space expansion and were provided by The City University of New York in January 2010.

**SELECTION OF BENEFICIARIES:** The Fiterman Hall reconstruction will create a new facility just off the World Trade Center Site and provide a new place of employment, education and community use in Lower Manhattan.

**FEDERAL AND OTHER RESOURCES:** Additional sources of funding include funds from the City and State of New York, as well as funds obtained from an insurance settlement following the damage of the Fiterman Hall building.

### Location Description:

**PROJECT AREA--**Fiterman Hall is being rebuilt as a 15-story Borough of Manhattan Community College building located at 30 West Broadway.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	1	1/1
<b># of buildings (non-residential)</b>	1	1/1
<b># of public facilities</b>	1	1/1
<b># of Non-business Organizations</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$187,000,000.00
Total Other Funding Sources	\$0.00

## Project # / Title: 0246 / Lower Manhattan Business Expansion

<b>Grantee Activity Number:</b>	<b>LMBEC - 0246</b>
<b>Activity Title:</b>	<b>Lower Manhattan Business Expansion</b>

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

0246

### Projected Start Date:

07/01/2012

### Benefit Type:

( )

### National Objective:

Urgent Need

### Activity Status:

Completed

### Project Title:

Lower Manhattan Business Expansion

### Projected End Date:

06/30/2016

### Completed Activity Actual End Date:

### Responsible Organization:

New York City Department of Small Business Services

## Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

## Apr 1 thru Jun 30, 2016

N/A

\$0.00

\$0.00

\$240,000.00

\$240,000.00

## To Date

\$4,000,000.00

\$4,000,000.00

\$4,000,000.00

\$2,670,000.00

\$2,670,000.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$240,000.00	\$2,480,000.00
New York City Department of Small Business Services	\$240,000.00	\$2,480,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The LMBEC will provide funding for a competitive grant program to entice start-up businesses to Lower Manhattan or support the expansion of established companies in Lower Manhattan with office space and funding opportunities. The \$4 million allocation is to provide grants ranging from \$20,000 to \$750,000 over three years, resulting in support for approximately 18 start-up companies and the estimated creation or preservation of 320 jobs.

### Location Description:

Lower Manhattan South of Houston Street

### Activity Progress Narrative:

New York City Economic Development Corporation (NYCEDC) has fulfilled the services contracted for as stipulated in the grant agreement meeting the national objective laid out therein. NYEDC administered two iterations of the Lower Manhattan Business Expansion program (aka: Take the H.E.L.M.); NYCEDC awarded stipends and winners' grants, and monitored performance goals and compliance thereafter.

The total number of businesses benefitting from the H.E.L.M Program is 38. NYCEDC continues to monitor winners' compliance as stipulated in the Winners Agreement memorandum. Compliance procedures include conducting unannounced site visits and receiving annual LL62-NYEDC Employment and Benefit Reports. Our final program reimbursement was paid in May bringing the total reimbursements made to NYEDC for the HELM program to \$2,670,000 as of June 2016. NYCEDC has indicated that no additional grants will be made and the remaining funds can be reallocated to another program which LMDC is in process of doing.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	38	38/18

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	320	0/0	0/0	320/320	0.00

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0600 / Lower Manhattan Housing

**Grantee Activity Number:** CTLES-0600

**Activity Title:** Chinatown Lower East Side Acquisition

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

0600

**Project Title:**

Lower Manhattan Housing

**Projected Start Date:**

12/01/2005

**Projected End Date:**

12/31/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

The New York City Department of Housing

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,000,000.00
<b>Total Budget</b>	\$0.00	\$16,000,000.00
<b>Total Obligated</b>	\$0.00	\$16,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,200,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,200,000.00
The New York City Department of Housing Preservation	\$0.00	\$15,200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

#### Activity Description:

Project description: LMDC allocated \$16 million for the preservation and rehabilitation of 160 or more units through the Chinatown/Lower East Side Acquisition and Preservation Program (Chinatown/LES Program). The new HPD administered program would be created with an objective of facilitating the acquisition and rehabilitation of privately owned properties in Chinatown and the Lower East Side. This program will establish housing that is permanently affordable under rent stabilization. The program focuses on the acquisition of mid-size buildings (15-



40 units) that currently have all or a portion of the units under rent stabilization, where average rents are under \$1,000. Eligible borrowers for this program would be non-profit residential property managers and developers, who would agree to keep units under rent stabilization for a term of 30 years. Additionally, upon vacancy, non-stabilized units must be lowered to the average stabilized rent and returned to rent stabilization. The Chinatown/LES Program aims to benefit households up to 80% of AMI. HPD will use the \$16 million to create a loan pool to assist in acquiring and rehabilitating at least 160 units, a maximum of up to \$125,000 per dwelling unit in acquisition funding, including LMDC program funding of up to \$100,000 per dwelling unit and additional [HPD] funding of up to \$25,000 per dwelling unit, is available to fill the gap between private debt supportable by the project and the acquisition cost over the next two to four years. Proposed beneficiaries: In response to community concerns regarding the availability and quality of affordable housing, this preservation and rehabilitation program will increase the availability of affordable housing for current residents. The Chinatown/LES Program will create and preserve affordable housing for 160 or more low-to-moderate-income households throughout Chinatown and the Lower East Side. This program aims to benefit 160 or more household at or below 80% of AMI. Selection process: Income verification will not apply for current tenants of rent-stabilized units. However, all new tenants will be subject to income verification upon re-rental of vacant units. To date, HPD has approved four acquisition projects: 112 Eldridge Street (16 units), 58-60 Hester Street (38 units), 28-30 Henry Street (36 units), and 191 Madison Street (24 units), and 81 Baxter Street (18 units).

### Location Description:

The project area for the Chinatown/LES Program will be target the Chinatown and Lower East Side communities, South of Houston Street.

### Activity Progress Narrative:

No funds were spent during the quarter as the project remains inactive. Through the Chinatown/Lower East Side Acquisition Program, 152 affordable units in lower Manhattan were preserved. LMDC has continued working with the New York City Housing, Preservation and Development (NYC HPD) to discuss how best to use the remaining \$800,000 in this activity. LMDC and NYC HPD plan to amend this contract in order to use these grant funds in conjunction with a new Affordable Housing program to continue to acquire or preserve affordable housing in the Chinatown and lower East Side neighborhoods.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	160	364/160

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	160	0	160	294/160	70/0	364/160	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSNB-0600

**Activity Title:** Affordable Housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0600

**Projected Start Date:**

12/31/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Lower Manhattan Housing

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Department of Housing and

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,000,000.00
<b>Total Budget</b>	\$0.00	\$12,000,000.00
<b>Total Obligated</b>	\$0.00	\$11,880,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,200.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,200.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,200.00
New York City Department of Housing and Preservation	\$0.00	\$6,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$12,000,000 to the New York City Housing Preservation Department to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend no more than \$100,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs The New Housing Marketplace: Creating Housing for the Next Generation. SCHEDULE: Projects funded by the Affordable Housing Program were originally expected to be identified by December 31, 2012. The program is being redefined to meet current market conditions. PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan expanding the residential population [would] create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome. BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan. TOTAL ESTIMATED COST: This Final Action Plan allocates \$12,000,000 of federal funds for affordable housing. Other government and/or private resources may supplement these funds.

**Location Description:**

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

**Activity Progress Narrative:**



A Request for Qualifications (RFQ) was issued during the second quarter of 2015 by the New York City Department of Housing Preservation and Development to identify partner organizations to implement a housing program. Responsive bidders, with our funding support, can acquire, rehabilitate, and/or manage affordable housing units in Lower Manhattan. This Affordable Housing program is currently being reevaluated to identify other means of enhancing affordable housing in lower Manhattan. As a result, a new plan is being developed that may make funding available for acquisition and renovations or improvements to existing affordable housing. No spending has taken place.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	120	120/120

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	60	60	120	120/60	120/60	240/120	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** MT-0600

**Activity Title:** Masaryk Towers Affordable Housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0600

**Projected Start Date:**

12/01/2005

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Lower Manhattan Housing

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

The New York City Department of Housing

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$6,000,000.00	\$6,000,000.00
<b>Program Funds Drawdown</b>	\$6,000,000.00	\$6,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,000,000.00	\$6,000,000.00
The New York City Department of Housing Preservation	\$6,000,000.00	\$6,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$6 million for the rehabilitation of Masaryk Towers, a 1,110-unit Mitchell-Lama development located on Columbia Street on the Lower East Side. This cooperative development primarily consists of low-income tenants. Masaryk Towers was built in the 1960's and many of its systems have outlived their useful life. Replacing these systems would force a significant rent increase. Although Masaryk Towers has raised carrying charges and imposed a capital assessment, an estimated \$6 million in capital work is still needed. LMDC would provide \$6 million to Masaryk Towers as a grant, since shareholders cannot afford additional debt service to address these issues. These funds would have a tremendous impact on preserving the affordability of the development. In addition, this investment would preserve the units for the foreseeable future, as HPD will implement a 15-year agreement that will assure that Masaryk Towers will not opt-out of the Mitchell-Lama program following capital repairs. The City of New York has worked to preserve Masaryk Towers by restructuring their mortgage in order to lower the debt service, and has also made attempts to limit carrying charge increases to 27%, phased in over three years. LMDC funds for this project would allow the City to preserve the existing affordable units in a building that would otherwise continue to deteriorate, and would also assist in the City's efforts to limit the increase in carrying charges to the 27% as previously approved.

PROPOSED BENEFICIARIES: The proposed beneficiaries for this project include low- and moderate-income households. The Masaryk Towers cooperative development primarily consists of low-income tenants, where more than half of the shareholders qualify for Section 8 vouchers. Based upon an analysis performed in 2000, 45% of the unit total are low-income households, and 65% of the unit total are moderate-income households.

SELECTION OF BENEFICIARIES: Masaryk Towers was selected in order to preserve affordability of the development to its tenants, and to perform needed improvements without transferring costs to the tenants. These improvements also caused the City to sign an agreement that Masaryk Towers would remain in the Mitchell-Lama program 15-years after work was completed.



## Location Description:

Masaryk Towers is located south of Houston Street, on Columbia Street, bound by Pitt, Stanton and Delancey Streets.

## Activity Progress Narrative:

LMDC provided \$6 million for renovations to Masaryk Towers to preserve this housing as affordable housing, to provide funding for major improvements, and to keep the development in the Mitchell-Lama program. Masaryk Towers is a Mitchell-Lama cooperative with 1,109 units in 4 buildings in the Lower East Side of Manhattan.

Work began on the LMDC funded portion of this project in March 2012 and included facade rehabilitation, the replacement of defective brick, main entry modifications, removal and replacement of the balcony railings, removal and replacement of roofs, new security booths, new sidewalks, new parking surfaces, and new fences.

The full contract value of \$6 million was processed and paid in June 2016, thus enabling us to close this activity. This project has been completed and fully reimbursed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/1110

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	721	388	1109	721/721	388/389	1109/1110	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** SITE5B-0600

**Activity Title:** SITE5B-0600

**Activity Category:**

Construction of new housing

**Project Number:**

0600

**Projected Start Date:**

10/06/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Lower Manhattan Housing

**Projected End Date:**

12/31/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

The New York City Department of Housing

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	(\$0.11)	\$14,999,999.89
<b>Total Funds Drawdown</b>	\$0.00	\$14,999,999.89
<b>Program Funds Drawdown</b>	\$0.00	\$14,999,999.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,999,999.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project description: LMDC proposes the allocation of \$15 million to subsidize the planning and design, and interior fit-out of affordable housing at a new mixed-use development project at Site 5B in Tribeca, known as 270 Greenwich Street. This new mixed-use development project will consist of market rate condominiums, commercial retail space, and a mixed-income residential rental building. The residential rental building will be a mid-rise building facing Greenwich Street above a two-story retail base and underground parking. Prior to September 11, 2001, Site 5B had been planned as an entirely a commercial project. However, shortly after September 11, 2001, the City reexamined its vision for Lower Manhattan and determined that Site 5B was better suited for a mixed-use development that was largely residential, with a goal to include meaningful affordable housing. LMDC funds would be provided to subsidize the planning and design of the rental housing tower, including related portions of the building base, and interior fit out of the affordable housing units. The residential rental component of the project will include affordable housing. HDC will administer the Mixed Income Program to ensure that the development will meet the following affordability targets. Of the total 163 units in the residential rental component, 85 will be market rate units, 44 will be middle-income units serving households below 175% AMI, 33 will be low-income units serving households at or below 50% AMI, and one will be a superintendent unit. The development will be financed through the use of tax-exempt bond proceeds, 4% tax credit equity, and the LMDC funds. The HDC Mixed Income Program will be administered for a period of 30 years. Proposed beneficiaries: LMDC funds used for Site 5B would bring much needed affordable housing to Tribeca. A developer was selected as a result of an RFP released by EDC in July of 2000. Although the RFP initially specified a commercial project, shortly after September 11th the City determined that the Site was better suited for a mixed-use development that includes affordable housing. The Tribeca community supports a substantial number of low and moderate wage employment opportunities, yet the community has a considerably limited number of affordable housing units. The Site 5B proposal would benefit 33 low-income households and 44 middle-income households corresponding to the HDC Mixed Income Program. Affordable housing would therefore serve the community and the demand for affordable housing. Selection of



beneficiaries: HDC will administer the program using its established marketing and tenant selection guidelines for tax-exempt projects, and in accordance with LMDC criteria and HUD regulations. The marketing plan includes, but is not limited to, pre-marketing and outreach components and an HDC-supervised lottery process. The developer of Site 5B will be responsible for designing and carrying out a pre-marketing and marketing plan for the affordable rental units, and for selecting tenants according to the income eligibility criteria generally described above. Income verification will be conducted for low and moderate income units. For low-income units, HDC will provide income verification on an annual basis, while for moderate income verification will be performed prior to occupancy. On November 18, 2005, HUD approved Partial Action Plan 6, which allocated funds for the planning and design, of a mixed income residential rental building at 270 Greenwich Street in Tribeca. The Subrecipient agreement was executed on December 5, 2006. The project broke ground in December of 2005.. The Mixed Income Rental Building is complete was completed in December 2008. Of the 33 low-income units, all tenants have moved in. A final invoice was submitted for the project and paid on June 30, 2010

**Location Description:**

The project area consists of the City-owned Site 5B, Block 142/Lot 110, in the Borough of Manhattan, located in Tribeca between Warren Street, Park Place, West Street, and Greenwich Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	77/77

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	44/44	33/33	77/77	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0708 / Lower Manhattan Public Service Programs**

**Grantee Activity Number: Light-0708**  
**Activity Title: Tribute in Light**

**Activity Category:** **Activity Status:**

Public services

Completed

**Project Number:**

0708

**Project Title:**

Lower Manhattan Public Service Programs

**Projected Start Date:**

09/11/2004

**Projected End Date:**

09/11/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Municipal Art Society

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$3,695,000.00

**Total Budget**

\$0.00

\$3,695,000.00

**Total Obligated**

(\$0.89)

\$3,694,999.11

**Total Funds Drawdown**

\$0.00

\$3,694,999.11

**Program Funds Drawdown**

\$0.00

\$3,694,999.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,694,999.11

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

TRIBUTE IN LIGHT--Marking the six-month anniversary of the World Trade Center tragedy, on March 11, 2002, two beams of light rose from a site just north of the World Trade Center site into the night sky to honor those lost on September 11th and to celebrate the spirit of all the New Yorkers who have worked to rebuild and renew our City. Conceived in the aftermath of the September 11th tragedies, Tribute in Light is an artistic gesture bringing together the vision and talent of numerous individuals who, shortly after the attacks, independently envisioned two beams of light rising from downtown New York. Organized by the Municipal Art Society and Creative Time, Tribute in Light was conceived by team of architects John Bennett and Gustavo Bonevardi of PROUN Space Studio, artists Julian LaVerdiere and Paul Myoda, architect Richard Nash Gould, and lighting designer Paul Marantz. Universally embraced by the public, the Governor and Mayor announced the return of Tribute in Light for one night as part of the City's commemoration of the second anniversary of September 11th as a tribute to the memory of those lost and a symbol of the spirit of the great City of New York. At that announcement, they indicated that Tribute in Light would be brought back each year for one night on September 11th as part of City's commemoration. Under certain conditions the Tribute in Light could be seen from up to 25 miles away in any direction. With the designation of Tribute in Light as an integral part of the City's annual commemoration of September 11th, the Municipal Art Society, as one of the founding organizers and sponsors of this installation, in cooperation with the City of New York, is receiving support for the ongoing presentation of the Tribute in Light commemoration. LMDC funding has been used for the purchase of lights, technical support, and on-going maintenance for the first five years of the annual memorial commemoration. --PROJECT OBJECTIVES--Support of this installation is consistent with LMDC's mission to create a permanent memorial honoring those lost. It provides a valuable public service in that its continuance has ensured that on each anniversary of September 11, 2001, the thousands of people who were killed that day and the loss of the World Trade Center and its impact on New York City and beyond are commemorated. In addition, the World Trade Center Site Memorial Competition jury recommended, in their selection of Reflecting Absence as a permanent memorial on the World Trade Center site, that provisions be made to accommodate the



annual showing of Tribute in Light as part of the memorial experience. While awaiting the completion of the permanent memorial in 2011, it has served as an interim memorial to those who were killed on that day. **AMENDMENTS TO ACTIVITY**—In November 2006 HUD approved an Amendment to Partial Action Plan 8 that reduced LMDC’s allocation by \$500,000 to \$3,000,000. This amount reflects savings from lower than expected bids for some items. An additional \$145,000 toward the \$400,000 annual project budget was allocated to the Municipal Arts Society for the administration and presentation in 2009 of Tribute in Light from the Final Action Plan-Cultural and Community Events and Installations. The allocation of additional funds through this Final Action Plan, when combined with funds allocated in Partial Action Plan 8, allowed its presentation on September 11, 2009 as an interim memorial. **--BENEFICIARIES--**The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 have benefited from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, have also benefited from the project. Tribute in Light can be seen from up to 25 miles away in any direction, an area that encompasses the homes of an estimated 13.7 million people. Illuminating the night sky, it serves as an enduring symbol of hope, uniting the families of those who lost loved ones, New Yorkers, the nation, and the world. **--SCHEDULE--**LMDC funding was provided beginning in 2004 for a period of eight years. **--FEDERAL RESOURCES--**Gateway National Park agreed to provide storage for the lights for the first year with support by the Battery Park City Authority, owner of the site. The Battery Park City Authority, the Mayor’s office, the MTA and other City agencies were instrumental in securing long term storage for the following years at the Battery Garage, now owned by the MTA. **--TOTAL ESTIMATED COST--**The total estimated cost for the project is \$3,840,000.00. Total estimated LMDC funding is up to \$3,840,000.00. The Municipal Arts Society will provide the remainder of funding for the project if needed.

**Location Description:**

**--PROJECT AREA--**The site for commemoration on September 11, 2004 was identified as Lot 26 in Battery Park City. Support has been indicated by the Battery Park City Authority, owner of the site, for this year. Several other sites are being considered for future years, including sites within the vicinity of the World Trade Center site and Battery Park City. The Battery Park City Authority, the Mayor’s office, the MTA and other City agencies worked together to secure the Battery Garage as the site of the project from 2004 through 2011.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	2/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	5480000/1370	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
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Foundations and corporate and private fundraising

\$350,000.00

Total Other Funding Sources

\$0.00

**Project # / Title: 0901 / Planning & Administration**

<b>Grantee Activity Number:</b>	<b>Admin-7700</b>
<b>Activity Title:</b>	<b>Admin-7700</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0901

**Project Title:**

Planning & Administration

**Projected Start Date:**

02/01/2002

**Projected End Date:**

03/31/2018

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Lower Manhattan Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$69,843,470.55
<b>Total Budget</b>	\$0.00	\$69,843,470.55
<b>Total Obligated</b>	\$0.00	\$69,843,470.55
<b>Total Funds Drawdown</b>	\$118,034.38	\$69,843,470.55
<b>Program Funds Drawdown</b>	\$118,034.38	\$69,832,324.11
<b>Program Income Drawdown</b>	\$0.00	\$11,146.44
<b>Program Income Received</b>	\$0.00	\$11,146.44
<b>Total Funds Expended</b>	\$118,034.38	\$69,940,451.38
Lower Manhattan Development Corporation	\$118,034.38	\$69,940,451.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site (www.RenewNYC.com); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.



### Location Description:

General administrative activities are centralized in LMDC's office at: 22 Cortlandt Street, New York, NY, 10007, and cover activities within Lower Manhattan.

### Activity Progress Narrative:

LMDC continues to maintain a small staff and office space to carry out its planning and community development activities, including project oversight, environmental and regulatory compliance monitoring, project coordination, and payment processing. During the second quarter of 2016, LMDC staff monitored the activities of more than 60 subrecipients and consultants, amended two contracts, closed on consultant contract, and completed work on three subrecipient projects, while distributing over \$8 million in payments to subrecipients and consultants furthering the redevelopment of lower Manhattan. Administrative costs for the quarter were under \$340,000 charged between this category and Grant II. The total administrative spending falls well within our administrative budget, and on a cumulative basis, administrative costs continue to remain far less than the 5% allowable for administrative expenses.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>P-Eco-7709</b>
<b>Activity Title:</b>	<b>Economic Development Planning</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0901

**Project Title:**

Planning & Administration

**Projected Start Date:**

02/01/2002

**Projected End Date:**

03/31/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Lower Manhattan Transportation Planning

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$0.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$492,191.00
<b>Program Funds Drawdown</b>	\$0.00	\$492,191.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$492,191.00
Lower Manhattan Transportation Planning	\$0.00	\$492,191.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LMDC PLANNING - ECONOMIC ANALYSIS --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. The agency's planning activities also include the other neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. LMDC planning activities focus on the administration of the competition and planning for the memorial. As part of the planning process, LMDC engages in economic analysis activities focusing on the economic impact and financial assessment of proposed development projects and programs for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. The end date for this activity encompasses anticipated programmatic and/or financial activity.

**Location Description:**

The office of the Lower Manhattan Development Corporation is located at 22 Cortlandt Street, New York, NY 10007.

**Activity Progress Narrative:**



There has been no spending this quarter related to economic development planning.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** P-WSt-7700

**Activity Title:** P-WSt-7700

**Activity Category:**

Planning

**Project Number:**

0901

**Projected Start Date:**

08/06/2003

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning & Administration

**Projected End Date:**

03/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State Department of Transportation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,705,848.00
<b>Total Budget</b>	\$0.00	\$2,705,848.00
<b>Total Obligated</b>	\$0.00	\$2,705,848.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,394,726.71
<b>Program Funds Drawdown</b>	\$0.00	\$2,394,726.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,417,438.51
New York State Department of Transportation	\$0.00	\$2,417,438.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LONG-TERM PLANNING - WEST STREET PLANNING --- Long-term planning provides funding to plan for public investments including a transportation plan that positions Lower Manhattan as the gateway to the region and the world, a plan that transforms public boulevards into grand public promenades, and one that capitalizes on the underutilized resources of Lower Manhattan. The projects funded in long-term planning meet some or all of the following criteria: Consistent with HUD eligibility criteria; Consistent with the Lower Manhattan Development Corporations Principles and Preliminary Blueprint for the Future of Lower Manhattan; Consistent with the Lower Manhattan Development Corporations A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; Consistent with Mayor Michael Bloomberg's New York City's Vision for Lower Manhattan; and Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. --- West Street Planning --- New York State Department of Transportation (NYS DOT) is responsible for post-September 11th repair of Route 9A, also known as West Street in Manhattan, as well as the planning for future enhancements. West Street is a multi-lane, 260-foot wide highway serving both regional and local traffic in Lower Manhattan. The street acts as the western boundary for the World Trade Center site. West Street's traffic conditions and width -- more than twice as wide as a typical Manhattan avenue -- make it a barrier for pedestrians by separating Battery Park City, the World Financial Center, and the Hudson River waterfront from the rest of Lower Manhattan. Significantly, West Street acts as a divide between the World Trade Center site, the emerging residential community south of Liberty Street, and the existing Battery Park City community. Residents complain about the potential safety hazards of crossing West Street and retailers in the World Financial Center suffer from difficult access. Since September 11th, there has been extensive discussion of the best ways in which to accommodate the large traffic volumes that flow along West Street, while also improving the pedestrian experience and making the areas adjacent to West Street more amenable to residential and commercial development. The portion that runs along the length of the World Trade Center site is of special concern since it must provide an appropriately dignified and aesthetically graceful setting next to the future World Trade Center memorial. NYS DOT has considered numerous



design concepts to consider all significant factors. Goals for the design of West Street include creating better east-west pedestrian connections, improving the pedestrian environment, easing surface congestion, and accommodating the need to create a quiet, respectful site for the memorial. NYS DOTs work on West Street included necessary technical services related to the repair and restoration of essential transportation facilities and planning for future enhancements to West Street.. -- ALLOCATIONS IN PARTIAL ACTION PLANS -- Partial Action Plan 4 has allocated \$2,705,848 for this project. (Additional funds had originally been allocated to West Street Planning. In 2005, \$1.8 million was reallocated to Short-Term Capital Projects for West Street Pedestrian Connections).

**Location Description:**

West Street, south of Chambers Street, in Manhattan.

**Activity Progress Narrative:**

The financial activity is attributed to legal, environmental and other consultant work associated with the planning and environmental reviews done for the West Thames Street Bridge and other West Street projects. No funds were spent this past quarter. The Bridge is moving towards the construction phase. Further details are provided in activity LM 300-Bridge.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 1101 / Community & Cultural Enhancements**

**Grantee Activity Number: CCE 1101 - The Drawing Center**

**Activity Title: The Drawing Center - 1101**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements



**Projected Start Date:**

01/01/2011

**Projected End Date:**

12/31/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Lower Manhattan Development Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,252,073.43
<b>Total Budget</b>	\$0.00	\$1,252,073.43
<b>Total Obligated</b>	\$0.00	\$1,252,073.43
<b>Total Funds Drawdown</b>	\$0.00	\$1,252,073.43
<b>Program Funds Drawdown</b>	\$0.00	\$1,252,073.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,227,843.43
Lower Manhattan Development Corporation	\$0.00	\$1,227,843.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

--THE DRAWING CENTER --The Drawing Center is the only fine arts institution in the country to focus solely on the exhibition of drawings. The Drawing Center's new location will allow the institution to reach larger and more diverse audiences through a variety of exhibitions and programs, as well as expand and broaden its educational programming. The selected site for the Drawing Center had to be located in Lower Manhattan, south of Houston Street, and must contribute to the revitalization of Lower Manhattan. Any transaction related to the Drawing Center's new location, would be subject to the evaluation and approval of LMDC. The specific funding amount to be provided to the Drawing Center would be subject to review and approval by LMDC, and determined based upon a number of factors, including the size and nature of the transaction; the positive impact on area businesses, residents, visitors, and other cultural organizations; and the projects potential to contribute to the long-term revitalization of Lower Manhattan. The Drawing Center was selected as part of the Invitation to Cultural Institutions (ICI) issued by LMDC on June 30, 2003, to solicit information from cultural institutions and organizations interested in locating on or participating in cultural programming at the WTC site. It was selected through a competitive process from among 113 submissions of interest from organizations interested in locating on or participating in cultural programming at the WTC site. In summer of 2005, the Drawing Center, in coordination with LMDC, began a search for an alternative location that would better serve Drawing Centers needs while also enabling the institution to contribute to the revitalization of Lower Manhattan. The Drawing Center had established general characteristics appropriate for its future home, conducted feasibility studies, and identified several sites for further exploration. LMDC worked with the Drawing Center (TDC) during 2008 to complete and execute a subrecipient agreement for \$256,092 to cover planning costs already incurred by TDC between February 2006 and February 2008. Since the November 2005 Board authorization, TDC conducted a search for an alternate site in Lower Manhattan. Initially, TDC along with The City of New York identified the New Market site in the South Street Seaport as a possible location. Although certain costs were incurred in connection with that potential location, the City and TDC concluded subsequently that the New Market site was untenable. After further searching, an empty lot at the



intersection of South and John Streets at Burling Slip (Burling Slip Site) was chosen by TDC and the City for due diligence and site analysis. Owned by the City, the site was undeveloped and was leased to the South Street Seaport Museum. In February 2007, TDCs Board of Directors voted to proceed with a move to the new site. The Citys Department of Cultural Affairs (DCA) then commenced lease negotiations with the South Street Seaport Museum to transfer the lease for the lot to TDC. DCAs and TDC lease negotiations with the South Street Seaport Museum ended in February 2008 and TDC decided not to pursue negotiations for the Burling Slip Site. In parallel with the ongoing lease negotiations, TDC preceded with certain planning activities and revisions to their strategic plan, fundraising plan and project budget. The proposed subrecipient agreement in an amount up to \$256,092 reimbursed TDC for expenses already incurred by TDC for planning work done for each of the New Market site and the Burling Slip Site. LMDC funded costs of TDCs Owners Representative, Architect Advisor, the Strategic Plan and Operations Consultant, and other environmental consultants for work completed at both sites. In January 2011 the LMDC Board approved the reduction of TDCs overall \$10,000,000 (\$2 Million in PAP 11 and \$8 million in FAP) allocation by \$6,745,440 to \$3,254,560. The remaining funds were authorized for an expansion of TDCs current location, 35 Wooster Street. --PROJECT OBJECTIVES--The objective of this activity is to contribute to Lower Manhattan's cultural life, benefiting area residents, workers, businesses and area cultural institutions. The Drawing Centers new location in Lower Manhattan would allow the organization to reach a larger and more diverse audience through its exhibitions and programs, improve and expand its services to artists, broaden and strengthen educational programming, and pursue collaborations with other cultural institutions in the area to build a dynamic community for arts and culture in Lower Manhattan. The Drawing Centers new location would address or prevent blight, and benefit low and moderate income persons. It would also assist in the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Drawing Centers new location would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Drawing Centers new location is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.

### Location Description:

PROJECT AREA--The project area for the Drawing Center relocation is in Lower Manhattan, south of Houston Street. The selected site for the Drawing Center has contributed to the revitalization of Lower Manhattan.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101</b>
<b>Activity Title:</b>	<b>Community and Cultural Enhancements</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

12/31/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Development Corporation

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$40,339,881.37
<b>Total Budget</b>	\$0.00	\$40,339,881.37
<b>Total Obligated</b>	\$0.00	\$40,339,881.37
<b>Total Funds Drawdown</b>	\$41,278.43	\$32,278,113.92
<b>Program Funds Drawdown</b>	\$41,278.43	\$32,278,113.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,278.43	\$33,078,119.02
Lower Manhattan Development Corporation	\$41,278.43	\$33,078,119.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The initial Final Action Plan allocated \$60,950,849 for the Lower Manhattan Community Enhancements Fund (CoEF) and the Lower Manhattan Community and Cultural Enhancement Programs (CCEP), as well as additional funding for the Drawing Center. Funding for all CoEF projects and the Drawing Center is included in this activity. However, as certain specific CCEP projects are identified, funds have and will be specifically allocated to each of those projects as its own activity thus reducing this allocation accordingly. --Community Enhancements Funds were allocated by LMDC to not-for-profit organizations and government agencies whose projects support community facilities or programs that (a) provide education, employment, and health care services, and/or (b) recreational or community gathering needs. Also eligible are capital projects to acquire, enhance access to, improve, or rehabilitate existing community facilities. Funding for the CoEF grants was authorized in November 2007 a year after grant applications were due. LMDC convened an advisory panel to help review applications and select appropriate programs. On November 8, 2007 thirty-five grants were approved, totaling \$37,387,000. Shortly thereafter an additional five grants were authorized --The Community and Cultural Enhancement Program addresses a range of community and cultural needs by providing grants, through a competitive selection process, to not-for-profit and government organizations for projects and programs that demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. The CCEP program prioritized projects that received planning grants in the first round of cultural funding and new proposals that had the potential to contribute to the development of clusters or corridors of cultural activity in revitalization zones, including the World Trade Center area, Fulton and Greenwich Streets and the waterfronts. CCEP funds were allocated by LMDC to not-for-profit and government organizations that support cultural or community programs or projects that benefit the residents, workers, and communities of Lower Manhattan. LMDC requested proposals which were due by November 5, 2010. On September 7th, 2011 thirty-eight grants were approved totaling \$20 million, \$17 million of which came from this allocation with \$3 million coming from an education allocation. PROGRAM OBJECTIVES-- Providing amenities and services necessary to support the residential and business



community had emerged as important Lower Manhattan redevelopment objectives. These amenities were expected to serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Community Enhancement Funds (CoEF) and Community and Cultural Enhancement program (CCEP) were intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and/or visitors. BENEFICIARIES--The Lower Manhattan CoEF and CCEP funds will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations. Funding has and will continue to benefit low-and moderate-income people, address or prevent blight, and meet needs resulting from September 11, 2001.

### Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

### Activity Progress Narrative:

This activity includes funds available for the Community and Cultural Enhancement Program (CCEP) grants that have not been executed as well as the five Community Enhancement Fund (CoEF) program grants that still remain open. Over \$32 million of the \$40 million allocation has been paid to the nearly 40 CoEF grant recipients providing significant community enhancements throughout lower Manhattan.

As for the remaining CoEF grants, Alliance for Downtown New York received its final payment and has expended \$1,377,391.

As a result, we expect that the project will be closed within the next quarter.

New York City Health and Hospitals Corporation (NYCHHC) completed their \$257 million modernization project which included constructing and outfitting approximately 30,000 square feet of third floor space that provides 50 fully equipped treatment rooms for the purpose of providing healthcare services for women and children. NYCHHC has submitted some reimbursement requests which are under review.

Planning for the next phase of the Corlears Hook Park project began; the City of New York Parks Department indicated that they expect to move forward with an amended project scope in the near future. The initial phase involving the construction of a ball field was completed without the use of LMDC funds. The new or amended project scope will focus on the adjacent comfort station.

Grand Street Settlement (GSS) has secured a long term lease and GSS representatives have indicated their desire to move forward with their project. LMDC awaits further information on GSS's success in securing additional financial support. Some progress has been made and GSS expects to move forward with the project later this year.

LMDC Staff continues working with each these grant recipients to further their projects and process outstanding payment requisitions. We are also working with the proposed CCEP grant recipients (GSS and the New York City Department of Parks and Recreation) to move their pending projects forward, as well.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	30/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/65592	0/91934	0/176797	0

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-AAE</b>
<b>Activity Title:</b>	<b>Asian Americans for Equality</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Asian Americans for Equality

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$270,482.85
<b>Total Budget</b>	(\$29,517.15)	\$270,482.85
<b>Total Obligated</b>	(\$29,517.15)	\$270,482.85
<b>Total Funds Drawdown</b>	\$0.00	\$270,482.85
<b>Program Funds Drawdown</b>	\$0.00	\$270,482.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$270,482.85
Asian Americans for Equality	\$0.00	\$270,482.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC’s Community and Cultural Enhancement Program, Asian Americans for Equality (AAFE) will focus their efforts on targeted displacement prevention through its Lower Manhattan Affordable Housing Preservation and Anti-Displacement Initiative. AAFE will provide housing-related education, outreach and legal services to tenants, and will also provide technical experts to support tenants that are under threat of displacement because of building conditions.

**Location Description:**

111 Division St, New York, NY 10002

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CCE-1101-ABC

**Activity Title:** ABC No Rio Inc.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

1101

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

03/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

ABC No Rio, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$275,000.00
<b>Total Budget</b>	\$0.00	\$275,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
ABC No Rio, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC's Community and Cultural Enhancement Program, ABC No Rio will engage the services of contractors to construct a new 7,600 sq. ft. 4-story building, located at 156 Rivington Street. Construction includes; doubling capacity for public events programming through the extension of the first floor and cellar spaces; creating spaces specifically designed for workshops and programming; providing more efficient insulation and soundproofing; installing an elevator and making the building wheelchair accessible; installing new energy- and water-efficient building-wide systems; and increasing capacity for alternative energy use.

**Location Description:**

156 Rivington St, New York, NY 10002

**Activity Progress Narrative:**

The project has been delayed and as reported in the past, project responsibilities have been transferred to the New York City Economic Development Corporation (EDC) from the Department of Design Construction. With this transition, budget and planning changes have taken place. ABC No Rio reported that the project had received an additional \$1.5 million in capital funding in 2015/16 City budget and that the City's Office of Management and Budget issued the Certificate to Proceed for the project under EDC.

In the second quarter, ABC No Rio identified proposals for use of LMDC funds related to costs associated with the construction of a new multi-use arts and performance facility at 156 Rivington Street. With this contract having expired in the first quarter of 2016, ABC No Rio has submitted a letter requesting an extension of its agreement with LMDC. This project will remain on hold until scheduling issues with aforementioned funding proposals are



resolved.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of public facilities		1		1/1
# of Non-business Organizations		1		1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	2000	0/0	0/0	2000/2000	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>CCE-1101-AWC</b>
<b>Activity Title:</b>	<b>New York Asian Women's Center</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

10/01/2012

**Projected End Date:**

06/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New York Asian Women's Center

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$44,606.41	\$239,540.13
<b>Program Funds Drawdown</b>	\$44,606.41	\$239,540.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,606.41	\$239,540.13
New York Asian Women's Center	\$44,606.41	\$239,540.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC's Community and Cultural Enhancement Program, New York Asian Women Center will provide all the necessary services in connection with outreach, counseling and advocacy of domestic violence victims in Lower Manhattan initially at the Manhattan Family Justice Center, 80 Centre Street, New York, which opened in Fall 2013. The program will continue out of the 32 Broadway location in 2016.

**Location Description:**

32 Broadway, 10th Flr, New York, NY 10004

**Activity Progress Narrative:**

During the second quarter of 2016, the tenth request for reimbursement from New York Asian Women's Center ("NYAW") was processed and payment was made in the amount of \$44,606.41. The Time of Performance for this grant came to an end on September 30, 2015. LMDC amended the agreement to extend the Time of Performance through 2016.

Two activities were reported during the second quarter. NYAW co-sponsored the NYC Teen Dating Violence Awareness 5th Annual Walk-A-Thon which started in Brooklyn and ended in Lower Manhattan. NYPD Victim Advocate Fair was an information session for service provider agencies where NYAW was a participant.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	1		1/1	
# of Non-business Organizations	1		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	108	0/0	0/0	108/108	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>CCE-1101-BDC</b>
<b>Activity Title:</b>	<b>Battery Dance Company</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

09/13/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

09/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Battery Dance Company

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$124,810.22
<b>Total Budget</b>	(\$189.78)	\$124,810.22
<b>Total Obligated</b>	(\$189.78)	\$124,810.22
<b>Total Funds Drawdown</b>	\$0.00	\$124,810.22
<b>Program Funds Drawdown</b>	\$0.00	\$124,810.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$124,810.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of Grantee's Community and Cultural Enhancement Program, Grantee will fund expenses for the overall project design, installation of an electrical riser from the basement to the 5th floor, new overhead lights, a cooling system, and studio renovations to its rehearsal facility and office space at 380 Broadway in Tribeca.

**Location Description:**

380 Broadway, New York, NY 10005

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-CMA</b>
<b>Activity Title:</b>	<b>Childrens Museum of the Arts</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Children's Museum of the Arts

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$249,974.49
<b>Total Budget</b>	(\$25.51)	\$249,974.49
<b>Total Obligated</b>	(\$25.51)	\$249,974.49
<b>Total Funds Drawdown</b>	\$0.00	\$249,974.49
<b>Program Funds Drawdown</b>	\$0.00	\$249,974.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$227,442.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC's Community and Cultural Enhancement Program, Children's Museum of the Arts (CMA) will offer free, out-of-school, arts programming in their new studios for adolescents, age 10-15, under its new Young Artists Collective program. CMA will also support an initiative to provide low-income teenagers with free access to its existing fee-for-services after school arts programs.

**Location Description:**

103 Charlton St, New York, NY 10014

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CCE-1101-CPF  
**Activity Title:** City Parks Foundation

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City Parks Foundation

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$499,506.78
<b>Total Budget</b>	(\$493.22)	\$499,506.78
<b>Total Obligated</b>	(\$493.22)	\$499,506.78
<b>Total Funds Drawdown</b>	\$0.00	\$499,506.78
<b>Program Funds Drawdown</b>	\$0.00	\$499,506.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$499,506.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, the City Parks Foundation will support free arts, sports, education and community building programs in Lower Manhattan parks maintained by New York City Department of Parks and Recreation. Specifically, LMDC funds will support artists, instructors, equipment, and supplies associated with arts, sports, education and community programming in nine Lower Manhattan parks.

**Location Description:**

Lower Manhattan Parks

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-CSV</b>
<b>Activity Title:</b>	<b>Clemente Soto Velez</b>

**Activity Category:**

Planning

**Project Number:**

1101

**Projected Start Date:**

06/27/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clemente Soto Velez

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$29,403.50	\$322,742.12
<b>Program Funds Drawdown</b>	\$29,403.50	\$322,742.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,403.50	\$322,742.12
Clemente Soto Velez	\$29,403.50	\$322,742.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC’s Community and Cultural Enhancement Program, Clemente Soto Velez will engage the services of consultants to design and plan the interior renovation project, at 107 Suffolk Street. The renovation will ensure the ADA compliance of the basement and first floor of the Center, provide access to and safe egress from all areas on the first floor and basement, and upgrade such elements as plumbing, lighting, signage, security, and internal building communications.

**Location Description:**

107 Suffolk St, New York, NY 10002

**Activity Progress Narrative:**

During this quarter, the Architects for Clemente Soto Velez completed the construction document phase of the contract and received the City Department of Buildings approval for the construction documents. Over \$29,000 in reimbursement requests were paid during the quarter leaving a remaining balance of approximately \$177,000 in the contract for design completion and preconstruction services.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>CCE-1101-FFDC</b>
<b>Activity Title:</b>	<b>Friends of The NYC Fire Dept Collection</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

07/01/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Friends of The New York City Fire Department

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$52,252.04
<b>Total Budget</b>	(\$27,747.96)	\$52,252.04
<b>Total Obligated</b>	(\$27,747.96)	\$52,252.04
<b>Total Funds Drawdown</b>	\$0.00	\$52,252.04
<b>Program Funds Drawdown</b>	\$0.00	\$52,252.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$52,252.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of its Community and Cultural Enhancement Program, LMDC will support the continuation of the Friends of the New York City Fire Department Collection’s cataloguing and artifact conservation project. Specifically, funds will be used for the purchase of new archival equipment including a computer, museum database software, and archival storage materials. LMDC will also reimburse costs associated with consultants engaged for historical restoration, preservation and data entry as well as the staff costs of the Collection Manager to oversee the program. The Program will allow the Museum to better serve its diverse visitor base. Beneficiaries of the Program include, but are not limited to, teachers and students from local schools as well as those located further afield, area residents, domestic and international tourists, and members of the FDNY and their families. Founded in 1981, Friends of the New York City Fire Department Collection, Inc. instituted and operates the New York City Fire Museum where it preserves and presents the history and heritage of fire fighting in New York City while educating the public in fire safety and prevention.

**Location Description:**

278 Spring Street, New York City, NY 10013

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-FPS</b>
<b>Activity Title:</b>	<b>The Fund For Public Schools</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Fund For Public Schools

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,383,688.53
<b>Total Budget</b>	(\$96,311.47)	\$1,383,688.53
<b>Total Obligated</b>	(\$96,311.47)	\$1,383,688.53
<b>Total Funds Drawdown</b>	\$0.00	\$1,383,688.53
<b>Program Funds Drawdown</b>	\$0.00	\$1,383,688.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,397,111.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The objective of the Program is to enable all public schools in Lower Manhattan that successfully apply through an application process to receive an amount up to \$73,379 to purchase new equipment and supplies to enhance resources and improve the quality of education for students. The subrecipient in consultation with LMDC will develop and implement an outreach campaign that informs all Lower Manhattan public schools about the Program. In addition, the subrecipient will work directly with schools to manage and administer the grant and to enable the schools to purchase equipment from vendors selected through a public bidding process and prequalified through the NYCDOEs electronic catalogue.

The subrecipient will monitor each school that is awarded funds in accordance with applicable LMDC and HUD regulations for the successful implementation of each school's project for the duration of the Program.

**Location Description:**

Lower Manhattan, South of Houston Street

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-HMH</b>
<b>Activity Title:</b>	<b>Hamilton Madison House</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hamilton Madison House

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$179,212.63
<b>Total Budget</b>	(\$20,787.37)	\$179,212.63
<b>Total Obligated</b>	(\$20,787.37)	\$179,212.63
<b>Total Funds Drawdown</b>	\$0.00	\$179,212.63
<b>Program Funds Drawdown</b>	\$0.00	\$179,212.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$179,212.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC’s Community and Cultural Enhancement Program, Hamilton Madison House will expand its services offered at the Chinatown Resource Center to include job development, job coaching and placement for unemployed or under employed Lower Manhattan residents.

**Location Description:**

50 Madison St, New York, NY 10038

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-HTD</b>
<b>Activity Title:</b>	<b>H.T. Dance Company</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

04/01/2013

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

H.T. Dance

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$109,904.00
<b>Total Budget</b>	(\$15,096.00)	\$109,904.00
<b>Total Obligated</b>	(\$15,096.00)	\$109,904.00
<b>Total Funds Drawdown</b>	\$0.00	\$109,904.00
<b>Program Funds Drawdown</b>	\$0.00	\$109,904.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$109,904.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC's Community and Cultural Enhancement Program, LMDC's Grant will enable H.T. Dance/Chen Dance Center to renovate their second floor offices and restore the public lobby and grand staircase, ground to second floor, of its flagship location at 70 Mulberry Street, New York City to its original, historic beauty. Specifically, LMDC will fund costs associated with labor, equipment, fixtures and related supplies pertaining to the Program. Founded in 1978, H.T. Dance is a non-profit performing arts organization based in Chinatown dedicated to providing moving experiences in Asian American expression and contemporary dance through artistic creation, arts education, and presentation. H.T. Dance's Chen Dance Center is among the very few small dance theaters and rehearsal facilities in Chinatown providing program opportunities and performances to the local community. Other tenants at 70 Mulberry Street include: a Chinatown Senior Citizens center; Museum of Chinese in the Americas; the United East Athletic Association and the Chinatown Manpower Project (an organization providing vocational training for adults and Chinese language programs for community youth). Beneficiaries of the Program include H.T. Dance audiences, visitors, artists, students, and guests as well as the other 70 Mulberry Street tenants and their constituents, a majority of whom are low and moderate income families, who will enjoy a safer and more comfortable environment as a result of this project.

**Location Description:**

70 Mulberry Street, New York, NY 10013

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-MAF</b>
<b>Activity Title:</b>	<b>Museum of American Finance</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
1101

**Projected Start Date:**  
06/01/2012

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Community & Cultural Enhancements

**Projected End Date:**  
03/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Museum of American Finance

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,500.00
<b>Total Budget</b>	(\$500.00)	\$99,500.00
<b>Total Obligated</b>	(\$500.00)	\$99,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$99,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$99,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$99,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
As part of the Community and Cultural Enhancement Program, LMDC will support a new cooling system to cool the 1,000 square foot special exhibit gallery, located on the upper floor of the Subrecipients public facility located at 48 Wall Street.

**Location Description:**  
48 Wall Street, New York, NY 10005

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-MCNYSSM</b>
<b>Activity Title:</b>	<b>Museum of the City of NY - South Street Seaport</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Museum of the City of New York

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,999,920.00
<b>Total Budget</b>	(\$80.00)	\$1,999,920.00
<b>Total Obligated</b>	(\$80.00)	\$1,999,920.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,999,920.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,999,920.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,999,920.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Museum of the City of New York will operate the South Street Seaport Museum. As part of the Community and Cultural Enhancement Program, LMDC will support the operation of the Seaport Museum New York (d/b/a South Street Seaport Museum (SSSM) and special projects and programming in furtherance of providing public access to cultural activities at the South Street Seaport for residents and visitors of Lower Manhattan. Specifically, LMDC funds will be used to carry out day to day operations of the SSSM, including providing educational programs, building maintenance and insurance, and to care for and operate the historic vessels that are at the core of the SSSM mission. In addition, LMDC funds will be used for three other special projects: (1) the development, installation, and opening of new public exhibitions for the SSSM's Schermerhorn Row galleries (2) the organization of the Museums library and archival materials on Water Street to provide greater access to researchers (3) assessment and repair of SSSMs historic vessels necessary to restore public access to some of the historic ships. LMDC support for the Program will ensure that the Museum can continue to serve the lower Manhattan community as a vital cultural institution downtown. Exhibitions will focus on lower Manhattan and the maritime industry in New York City as well as provide free public access to Pier 16 with the ability to board the Ambrose as part of Museum admission.

**Location Description:**

The South Street Seaport in Lower Manhattan



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-NAM</b>
<b>Activity Title:</b>	<b>New Amsterdam Public Market Association</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

04/05/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Amsterdam Public Market Association, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$228,797.87
<b>Total Budget</b>	(\$21,202.13)	\$228,797.87
<b>Total Obligated</b>	(\$21,202.13)	\$228,797.87
<b>Total Funds Drawdown</b>	\$0.00	\$228,797.87
<b>Program Funds Drawdown</b>	\$0.00	\$228,797.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$228,797.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, New Amsterdam Market will work to attract new vendors, pilot and implement a new wholesale program, expand marketing efforts, and increase the markets customer base for market year 2012 and 2013. With the implementation of a new wholesale program, the market hours will increase from 5 hours to 6 hours. The expansion of the Market will serve and attract Lower Manhattan workers, residents, tourists, as well as residents from the surrounding boroughs.

**Location Description:**

New Amsterdam Market, on South Street between Beekman Street & Peck Slip

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-NPR</b>
<b>Activity Title:</b>	<b>New York Public Radio</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

08/01/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York Public Radio

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$200,000.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New York Public Radio	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

: As part of LMDC’s Community and Cultural Enhancement Program, LMDC funds will enable New York Public Radio (NYPR) to make improvements to The Jerome L. Greene Performance Space (“The Greene Space”), NYPR’s 5,300 square foot public performance and studio space in their Lower Manhattan headquarters at 160 Varick Street. Specifically, LMDC will support modifications and enhancements to the Control Room and the purchase of equipment related to Control Room enhancement. Beneficiaries of the Program will include the more than 20,000 people who come to The Greene Space facility each year to experience live broadcasts of signature WNYC shows, WQXR live concerts, and lectures, many of whom come to Lower Manhattan to visit The Greene Space. The Greene Space Programming also reaches hundreds of thousands of people via live broadcasts, audio and visual streaming and recorded programming. New York Public Radio is an independent non-profit organization comprised of 7 radio stations, including WNYC (93.9 FM, AM 820), WQXR (105.9 FM), and The Jerome L. Greene Performance Space. Their radio stations are the most listened-to public stations in the country, reaching 2 million listeners locally each week, and an additional national radio and digital audience of 8.5 million. The mission of NYPR is “to make the mind more curious, the heart more tolerant, and the spirit more joyful by producing programs that reflect the values, vitality, diversity, and aspirations of listeners wherever they may be.” The amount of this LMDC grant is \$200,000.

**Location Description:**

160 Varick Street, 9thFloor, New York, NY 10013

**Activity Progress Narrative:**



New York Public Radio (“NYPR”) submitted one request for reimbursement, in the amount of \$178,705 representing the total project cost; requested supporting documentation has been received allowing the processing of this payment request. We expect payment in the current quarter which will allow for the closing of this activity later this year.

The upgrades to NYPR’s Jerome L. Green Performance Space facilitated by LMDC’s funding have allowed NYPR to better meet the broadcasting and production challenges brought about by fluctuations in listening practices and innovation in technology as well as to expand the venue production capability and provide the Lower Manhattan community an improved audience experience.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	10945	12335	23280	10945/10945	12335/12335	23280/23280	100.00

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CCE-1101-PAF

**Activity Title:** Public Art Fund

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

01/26/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Public Art Fund

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$243,461.85
<b>Total Budget</b>	(\$6,538.15)	\$243,461.85
<b>Total Obligated</b>	(\$6,538.15)	\$243,461.85
<b>Total Funds Drawdown</b>	\$0.00	\$243,461.85
<b>Program Funds Drawdown</b>	\$0.00	\$243,461.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$243,461.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, Public Art Fund will present temporary exhibits in City Hall Park in 2012 and 2013. The temporary displays will use City Hall Park as a site for free rotating museum-quality exhibitions to draw audiences from all over New York City and beyond. Public Art Fund will continue its strategy in presenting work from emerging artists, established masters, single-artist exhibitions, and group shows with the goal of maintaining interest and engagement in the site and drawing audiences consisting of Lower Manhattan residents, workers, and visitors to the downtown area as a venue for contemporary art.

**Location Description:**

City Hall Park, Downtown Manhattan

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-RTR15</b>
<b>Activity Title:</b>	<b>Marketing for the Arts Training Program</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Cultural Council

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$75,000.00	\$400,000.00
<b>Program Funds Drawdown</b>	\$75,000.00	\$400,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,000.00	\$400,000.00
Lower Manhattan Cultural Council	\$75,000.00	\$218,035.00
River to River Festival	\$0.00	\$181,965.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

: As part of LMDC’s Community and Cultural Enhancement Program, LMDC funds will enable the Lower Manhattan Cultural Council (LMCC) to implement a Marketing for the Arts program (“MFA”). The LMCC MFA is a marketing and communications training program, which will benefit seven specific, pre-selected lower Manhattan cultural institutions. Goals of the program include: increasing the capacity of the seven downtown cultural organizations to develop and implement strategic marketing and communications plans; to encourage and enable collaboration among the organizations to build community; and to engage in peer-to-peer learning opportunities as the basis for an ongoing network of mutual support. The six preselected and approved organizations which were all found to be in need of marketing and communication enrichment are: Chen Dance Center/H.T. Dance; CityLore on behalf of the CATCH consortium (Center for Art, Tradition, and Cultural Heritage); Clemente Soto Velez Center; HERE Arts Center; Museum of Chinese in the Americas; and Poets House. Specifically, LMDC will fund costs associated with LMCC staff, marketing and communication consultants, and guest speakers related to the design and implementation of the program. In addition, LMDC will provide the funds for LMCC to re-grant up to \$25,000 to each of the seven cultural institutions which have been selected to be a part of this program for the implementation of their marketing plan. Beneficiaries of the Program will be Lower Manhattan residents and workers who work on, visit, or attend exhibitions or events that the selected cultural institutions execute, as well as, artists and area businesses which will benefit from the expanded and enhanced activity in Lower Manhattan generated by these institutions through the successful implementation of their newly engineered marketing campaigns. The amount of this LMDC grant is up to \$500,000.

**Location Description:**



### Activity Progress Narrative:

The Time of Performance for Lower Manhattan Development Corporation's grant to Lower Manhattan Cultural Council ("LMCC") for implementation of their Marketing for the Arts Training ("MFA") Program came to an end on March 31, 2015. A previously submitted request for reimbursement, in the amount of \$75,000, has been processed and payment was made. The final request for reimbursement totaling \$75,000 is under review.

LMCC's staff trained six participating organizations in the MFA Program to develop and implement strategic marketing and communications plans. The participating organizations were Chen Dance Center, Clemente Soto Velez and Educational Center, City Lore, HERE Arts Center, Museum of Chinese in America, and Poets House. The MFA Training Program proved to be a valuable experience in that each organization changed their strategies significantly which enhanced website and social media traffic as well as museum visits.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	7	7/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1500	2250	3750	1500/1500	2250/2250	3750/3750	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CCE-1101-SASA  
**Activity Title:** Southbridge Adult and Senior Citizen Activity Cent

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

09/07/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southbridge Adult and Senior Citizen Activity Center

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$97,374.25

**Total Budget**

(\$2,625.75)

\$97,374.25

**Total Obligated**

(\$2,625.75)

\$97,374.25

**Total Funds Drawdown**

\$0.00

\$97,374.25

**Program Funds Drawdown**

\$0.00

\$97,374.25

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$97,374.25

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, Southbridge Adult and Senior Citizen Activity Center, Inc. will enhance community services through the retention of a social worker for a period of two years, to support its Adult and Senior Citizen Activity Center located at 90 Beekman Street in Lower Manhattan.

**Location Description:**

90 Beekman Street, New York, NY 10038

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-TEA</b>
<b>Activity Title:</b>	<b>The Educational Alliance</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

01/01/2012

**Projected End Date:**

12/31/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

The Eductaional Alliance

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$251,915.00
<b>Program Funds Drawdown</b>	\$0.00	\$251,915.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$251,915.00
The Eductaional Alliance	\$0.00	\$251,915.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of Grantee's Community and Cultural Enhancement Program, Grantee will support Subrecipient's College Access and Success Program (CAASP) which prepares parents of children who are enrolled in Subrecipient's Head Start program for college by providing ESL, GED and college prep classes.

**Location Description:**

197 East Broadway, New York, NY 10002

**Activity Progress Narrative:**

The Educational Alliance contract expired December 2015. The final payment of approximately \$48,000.00 is being reviewed and LMDC has reimbursed a total of \$251,915.00 to date.

The final program achievements are as follows:

- 94 parents enrolled in ESOL
- 74 parents enrolled in family literacy classes
- 224 parents participated in financial education workshops and coaching sessions
- 5 parents have graduated from college
- 6 parents enrolled in college this fall, bringing the total college enrollment to 38
- 6 parents have applied to college for Spring 2016; to date one has been accepted
- 51 parents have participated in Educational Alliance's new employment service program
- 5 parents have obtained jobs.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	224	0/0	0/0	224/224	0.00
# of Cases closed	0	0	224	0/0	0/0	224/224	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** CCE-1101-TFI  
**Activity Title:** Tribeca Film Institute

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

04/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tribeca Film Festival

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$247,728.00
<b>Total Budget</b>	(\$2,272.00)	\$247,728.00
<b>Total Obligated</b>	(\$2,272.00)	\$247,728.00
<b>Total Funds Drawdown</b>	\$0.00	\$247,728.00
<b>Program Funds Drawdown</b>	\$0.00	\$247,728.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$247,728.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC's Community and Cultural Enhancement Program, Tribeca Film Institute has implemented the Tribeca Film Festival's ("TFF") 2012 Drive-In theater series, a free, public, three-day outdoor screening of films along with associated, theme-related, accompanying activities, held at the World Financial Center's North Cove behind the Winter Garden in Battery Park City ("the Program"). The TFF 2012 Drive-In, held from April 18 through April 21, 2012, drew approximately 3,000 people a night for a total of 9,000 visitors who attended the open-air screenings. Films screened were family-friendly and the traditional film experience was amplified with live entertainment, games, and popcorn.

**Location Description:**

375 Greenwich Street, New York, NY 10013

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 1102 / Drawing Center

**Grantee Activity Number:** Drawing-1102

**Activity Title:** Drawing-1102

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

1102

**Projected Start Date:**

01/01/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Drawing Center

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Drawing Center

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$0.00

\$2,000,000.00

**Program Funds Drawdown**

\$0.00

\$2,000,000.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
The Drawing Center	\$0.00	\$2,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

--THE DRAWING CENTER --The Drawing Center is the only fine arts institution in the country to focus solely on the exhibition of drawings. The Drawing Center's new location will allow the institution to reach larger and more diverse audiences through a variety of exhibitions and programs, as well as expand and broaden its educational programming. The selected site for the Drawing Center must be located in Lower Manhattan, south of Houston Street, and must contribute to the revitalization of Lower Manhattan. Any transaction related to the Drawing Center's new location, including the terms of any lease, would be subject to the evaluation and approval of LMDC. The specific funding amount to be provided to the Drawing Center would be subject to review and approval by LMDC, and determined based upon a number of factors, including the size and nature of the transaction; the positive impact on area businesses, residents, visitors, and other cultural organizations; and the project's potential to contribute to the long-term revitalization of Lower Manhattan. The Drawing Center was selected as part of the Invitation to Cultural Institutions (ICI) issued by LMDC on June 30, 2003, to solicit information from cultural institutions and organizations interested in locating on or participating in cultural programming at the WTC site. It was selected through a competitive process from among 113 submissions of interest from organizations interested in locating on or participating in cultural programming at the WTC site. In summer of 2005, the Drawing Center, in coordination with LMDC, began a search for an alternative location that would better serve Drawings Center's needs while also enabling the institution to contribute to the revitalization of Lower Manhattan. The Drawing Center has established general characteristics appropriate for its future home, conducted feasibility studies, and identified several sites for further exploration. LMDC worked with the Drawing Center during the first quarter 2008 to complete and execute a subrecipient agreement for \$\$256,092 to to cover planning costs already incurred by TDC between February 2006 and February 2008. Since the November 2005 Board authorization, TDC has been conducting a search for an alternate site in Lower Manhattan. Initially, TDC along with The City of New York identified the New Market site in the South Street Seaport as a possible location. Although certain costs were incurred in connection with that potential location, the City and TDC concluded subsequently that the New Market site was untenable. After further searching, an empty lot at the intersection of South and John Streets at Burling Slip ("Burling Slip Site") was chosen by TDC and the City for due diligence and site analysis. Owned by the City, the site is undeveloped but currently leased to the South Street Seaport Museum. In February 2007, TDC's Board of Directors voted to proceed with a move to the new site. The City's Department of Cultural Affairs (DCA) then commenced lease negotiations with the South Street Seaport Museum to transfer the lease for the lot to TDC. DCA's and TDC lease negotiations with the South Street Seaport Museum ended in February 2008 and TDC decided not to pursue negotiations for the Burling Slip Site. In parallel with the ongoing lease negotiations, TDC is preceded with certain planning activities and revisions to their strategic plan, fundraising plan and project budget. The proposed subrecipient agreement in an amount up to \$256,092 will reimburse TDC for expenses already incurred by TDC for planning work done for each of the New Market site and the Burling Slip Site. LMDC will funded costs of TDC's Owners Representative, Architect Advisor, the Strategic Plan and Operations Consultant, and other environmental consultants for work completed at both sites. In January 2011 the LMDC Board approved the reduction of TDC's overall \$10,000,000 (\$2 Million in PAP 11 and \$8 million in FAP) allocation by \$6,745,440 to \$3,254,560. The remaining funds would be authorized for an expansion of TDC's current location, 35 Wooster Street. --PROJECT OBJECTIVES--The objective of this activity is to contribute to Lower Manhattan's cultural life, benefiting area residents, workers, businesses and area cultural institutions. The Drawing Center's new location in Lower Manhattan would allow the organization to reach a larger and more diverse audience through its exhibitions and programs, improve and expand its services to artists, broaden and strengthen educational programming, and pursue collaborations with other cultural institutions in the area to build a dynamic community for arts and culture in Lower Manhattan. The Drawing Center's new location would address or prevent blight, and benefit low and moderate income persons. It would also assist in the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Drawing Center's new location would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Drawing Center's new location is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.

### Location Description:

PROJECT AREA--The project area for the Drawing Center relocation is in Lower Manhattan, south of Houston Street. The selected site for the Drawing Center must contribute to the revitalization of Lower Manhattan.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1
# of public facilities	1	1/1
# of Non-business Organizations	1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** 1200 / Fulton Corridor

**Grantee Activity Number:** FCIP-1200 a/k/a FCGP-1200

**Activity Title:** Fulton Corridor Grant Program

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

1200

**Projected Start Date:**

07/14/2006

**Benefit Type:**

Area ( )

**National Objective:**

**Activity Status:**

Under Way

**Project Title:**

Fulton Corridor

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**



<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,570,000.00
<b>Total Budget</b>	(\$156,104.00)	\$10,570,000.00
<b>Total Obligated</b>	(\$156,104.00)	\$10,413,896.00
<b>Total Funds Drawdown</b>	(\$154,412.90)	\$8,449,865.63
<b>Program Funds Drawdown</b>	(\$154,412.90)	\$8,449,865.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$154,412.90)	\$8,449,865.63
Lower Manhattan Development Corporation with the	(\$154,412.90)	\$8,449,865.63
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

**PROJECT DESCRIPTION:** The Fulton Nassau Crossroads Program, a component of the Fulton Corridor Revitalization Program, is an incentive program to assist property owners and retailers to restore building facades, and improve commercial storefronts and interior space; in order to improve the overall look and retail viability of Fulton Street, while respecting its historic character. Design Guidelines and an Incentives Review Panel ensure that the incentive program meets the overall vision for the corridor. The LMDC worked with the City of New York to develop the program guidelines, and they are available online at [www.nycedc.com/crossroads](http://www.nycedc.com/crossroads). The project also provides technical assistance to property and business owners who are receiving money for façade and storefront improvements. In June and December 2009, the LMDC Board authorized an amendment to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that reduced the authorized amount of the Incentive and Streetscape subrecipient agreement to \$21,894,050. Out of that amount, \$14,570,000 is allocated to the storefront and façade improvement program. The amendment to Partial Action Plan 12 reflecting that reduction is posted on the LMDC website. On November 22, 2010, the LMDC Board authorized an additional reduction in the amount allocated to the Fulton Corridor Revitalization Program in PAP12. The November 2010 authorization and a partial action plan amendment approved by HUD in June 2012, reduced the amount of the incentive program from \$14,570,000 to \$10,570,000.

**PROPOSED BENEFICIARIES:** The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. There are approximately 150 storefronts in 80 buildings within the eligible Program area.

**SELECTION OF BENEFICIARIES:** The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The grant program will allow for steady improvement of the facades and storefronts in order for the surrounding buildings to match the improved streetscape and open spaces.

### Location Description:

To be eligible for the Fulton Nassau Crossroads program, a property must be located on Fulton Street between Broadway to the west and Water Street to the east, or on Nassau Street between Spruce Street to the north and Maiden Lane to the south.

### Activity Progress Narrative:

All contract work on the Fulton Corridor Incentive Program is complete with a total of 57 store front renovations being completed through the program; the Subrecipient Agreement expired on December 31, 2015. Reimbursement requests of approximately \$469,867.25 were paid during the quarter. No new reimbursement requests were received this quarter, however we expect to receive additional reimbursement requests in the upcoming months.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	57	57/2056

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>FCOP-1200</b>
<b>Activity Title:</b>	<b>Fulton Corridor Open Spaces</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
1200

**Project Title:**  
Fulton Corridor

**Projected Start Date:**  
07/14/2006

**Projected End Date:**  
06/30/2016

**Benefit Type:**  
Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Lower Manhattan Development Corporation with

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,465,950.00
<b>Total Budget</b>	\$0.00	\$16,465,950.00
<b>Total Obligated</b>	\$0.00	\$16,465,950.00
<b>Total Funds Drawdown</b>	\$0.00	\$14,831,650.94
<b>Program Funds Drawdown</b>	\$0.00	\$14,831,650.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,831,650.94
Lower Manhattan Development Corporation with	\$0.00	\$14,831,650.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**PROJECT DESCRIPTION:** In June and December 2009, the LMDC Board authorized amendments to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that increased the authorized amount for the Open Spaces subrecipient agreement by \$4,970,950 from \$11,495,000 to \$16,465,950. The amendment to Partial Action Plan 12, which added \$1M to the Fulton Corridor Revitalization Program bringing the total allocation for the Program to \$39M, was approved by HUD on September 24, 2010. This project will develop and improve parks and open spaces along the Fulton Corridor and is a component of the Fulton Corridor Revitalization Program. Titanic Memorial Park will be refurbished to become an improved gateway to the South Street Seaport, through improved seating and landscaping. Pearl Street Playground will be renovated and expanded to pedestrianize Little Pearl Street and to become a more welcoming area for children and families. DeLury Square will be a new 10,900 sq/ft park at Fulton and Gold Streets. The City acquired a parcel of land to create the new park configuration of DeLury Square, which will include a lawn, planted areas, a pond and fountain, sitting areas, fencing, and other improvements. A new children's playground designed by the Rockwell Group is being constructed at Burling Slip and will create 22,000 square feet of public open space.

**PROPOSED BENEFICIARIES:** The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. Based on numbers provided by DPR in October 2010, the expected numbers of persons benefiting from the open spaces per year are: Burling Slip 140,000 total, 21,000 low-income, and 84,000 moderate-income, Pearl Street Playground 30,000 total, 4,500 low-income, 22,500 moderate-income, Titanic Park 18,000 total, 1,800 low-income, and 10,800 moderate-income, and DeLury Square 22,000 total, 8,800 low-income, and 8,800 moderate-income. Actual numbers of users of the open spaces are expected to be calculated during the summer months once the open spaces have been opened to the public.

**SELECTION OF BENEFICIARIES:** The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River



Esplanade. The Open Space Program will improve two existing opens spaces and create two new open spaces for the area.

**Location Description:**

The following projects will enhance the parks and open spaces along the Fulton Corridor: Titanic Memorial Park at the corner of Fulton and Water Streets, Pearl Street Playground bound by Fulton, Pearl and Water, and new playground to be created at Burling Slip and a new park to be created at DeLury Square at the corner of Fulton and Gold Street.

**Activity Progress Narrative:**

Construction work on all the parks under this program (DeLury Square, Pearl Street Playground, Burling Slip, and Titanic Park) has been completed.

LMDC is currently working with the New York City Department of Parks and Recreation to obtain necessary documentation which will allow processing of approximately \$305,000 in reimbursement requests on file. No additional reimbursement requests were paid or received this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	4345	6741	11086	4345/1630	6741/2694	11086/11086	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
City Council Secured Funds	\$402,000.00
Total Other Funding Sources	\$0.00



<b>Grantee Activity Number:</b>	<b>FCSSW-1200</b>
<b>Activity Title:</b>	<b>Fulton Corridor Street Scape and Street Wall</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
1200

**Project Title:**  
Fulton Corridor

**Projected Start Date:**  
07/14/2006

**Projected End Date:**  
12/31/2015

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Lower Manhattan Development Corporation, NYC

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,102,050.00
<b>Total Budget</b>	\$156,104.00	\$7,102,050.00
<b>Total Obligated</b>	\$156,104.00	\$7,258,154.00
<b>Total Funds Drawdown</b>	\$631,127.61	\$4,820,945.38
<b>Program Funds Drawdown</b>	\$631,127.61	\$4,820,945.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$631,127.61	\$4,820,945.38
Lower Manhattan Development Corporation, NYC	\$631,127.61	\$4,820,945.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**PROJECT DESCRIPTION:** On June 11, 2009, the LMDC Board authorized a reduction in the amount of the Subrecipient Agreement, which reduced the amount for the Fulton Corridor streetscape and streetwall improvement project in the Subrecipient Agreement from \$7,788,000 to \$7,102,050. The amendment to Partial Action Plan 12 reflecting that reduction is posted on the LMDC website. This program will enhance the pedestrian and vehicular movement in the portals leading to Fulton Street, including John Street from William Street to South Street to enhance the connection to Burling Slip. On January 26, 2012, the LMDC Board authorized a Partial Action Plan 12 and Subrecipient Agreement amendment to include an additional three blocks of Spruce Street between Park Row and Gold Street in the streetscape project. Partial Action Plan 12 was amended to include the additional blocks and posted on LMDC's website on March 12, 2012. The streetscape and streetwall improvements are part of the Fulton Corridor Revitalization Program. Potential improvements include new sidewalks and curbs, roadway resurfacing, street furniture, light poles, wayfinding signage, landscaping, seating, plantings and increased open space along Fulton Street between Gold and Pearl Streets.

**PROPOSED BENEFICIARIES:** The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. The number of persons benefiting annually is based on a 2006 economic analysis report produced by The Louis Berger Group, which determined that there were approximately 49,111 residents who live within 0.5 miles of the project area and 52,141 workers who work within 0.25 miles of the project area.

**SELECTION OF BENEFICIARIES:** The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The streetscape program will allow for steady improvement of streetscape to match the improved facades and open spaces.



### Location Description:

The Program area for these improvements includes Nassau Street between Fulton Street and Maiden Lane, William Street between Maiden Lane and Beekman Street, Gold Street between Platt and Beekman Streets, Cliff Street between John and Fulton Streets, Pearl Street between Maiden Lane and Fulton Street, and Spruce Street between Park Row and Gold Street.

### Activity Progress Narrative:

All work has been completed on the streetscape portion of the project. All reimbursement requests have been submitted by the subrecipient and paid by LMDC. Remaining funds are in process of being reallocated to another project pending HUD approval.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$6,000,000.00
Total Other Funding Sources	\$0.00

### Project # / Title: 1301 / Economic Development

**Grantee Activity Number:** ECON-1301

**Activity Title:** ECON-1301

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

1301

**Projected Start Date:**

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**



01/01/2007

03/31/2018

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Economic Development Corporation.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,928,417.90
<b>Total Budget</b>	\$0.00	\$6,928,417.90
<b>Total Obligated</b>	\$0.00	\$6,775,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,061,270.27
<b>Program Funds Drawdown</b>	\$0.00	\$5,061,270.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,251,270.27
New York City Economic Development Corporation.	\$0.00	\$5,251,270.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM -- For Lower Manhattan to continue to recover from the attacks of September 11, new opportunities to increase economic activity must be developed. Creating new residential neighborhoods, attracting new commercial and retail tenants to Lower Manhattan, and spurring construction that will generate new jobs are important goals that are consistent with LMDC's Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan. LMDC had allocated \$30 million for economic development initiatives in Lower Manhattan. Subsequent amendments reduced this amount to \$6,928,418. The New York City Economic Development Corporation (EDC) planned to use these funds to implement projects that (1) increase economic activity in Lower Manhattan by spurring and promoting additional commercial and residential development; (2) attracting or retaining businesses and residents to locate in Lower Manhattan; and/or (3) providing short-term and/or long-term jobs in Lower Manhattan. Prior to allocating funding to any project, EDC would engage public participation in the review of the project's ability to promote one or more of the above three goals and solicit and consider public input.

ECONOMIC DEVELOPMENT PROGRAM OBJECTIVES This program will spur activity that will help prevent blight that could result absent intervention to address the existing conditions resulting from the events of September 11. This program will also benefit low-and-moderate-income people.

BENEFICIARIES-- The economic development projects will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. More specific beneficiaries will be identified as projects are selected.

SCHEDULE The economic development projects were expected to be identified by December 31, 2007 and to be completed by December 31, 2015. As noted below the activity completion date was extended to December 2017.

CURRENT PROJECTS UNDER THE PROGRAM -- The Small Firm Assistance Program is one of the projects funded under the Economic Development Program. The Small Firm Assistance Program provided grants to eligible small firms in Lower Manhattan adversely affected by street closures related to publicly-funded construction. The Program was amended to expand eligibility under the Program, increase the Programs funding and extend its expiration date through December 31, 2017.

FEDERAL AND OTHER RESOURCES-- LMDC proposes to allocate up to \$6,928,418 for a Lower Manhattan Economic Development Program.

TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$6,775,000.

**Location Description:**

PROJECT AREA— The project area for the economic development program is Lower Manhattan, on or south of



Houston Street.

### Activity Progress Narrative:

In the second quarter of 2016, LMDC staff processed and approved one application for the Small Firm Assistance Program. This grant payment is expected to be made in the third quarter. Two additional applications are currently under review with additional documentation requested. To date, LMDC has received 442 applications for assistance and approved and paid 364 totaling \$5,127,739.28 in grant payments.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	442	642/364

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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### Project # / Title: 1302 / Transportation Improvements

**Grantee Activity Number:** TRANS-1302

**Activity Title:** TRANS-1302

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

1302

**Projected Start Date:**

12/31/2006

**Benefit Type:**

Area ( )

**Activity Status:**

Under Way

**Project Title:**

Transportation Improvements

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**



**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Department of Small Business Services

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,835,000.00
<b>Total Budget</b>	\$0.00	\$15,835,000.00
<b>Total Obligated</b>	\$0.00	\$15,835,000.00
<b>Total Funds Drawdown</b>	\$194,281.77	\$5,475,678.54
<b>Program Funds Drawdown</b>	\$194,281.77	\$5,475,678.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$194,281.77	\$5,475,678.54
New York City Department of Small Business Services	\$194,281.77	\$5,475,678.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC initially allocated up to \$31,000,000 then through amendments reduced the allocation to \$15,835,000 to address a range of transportation initiatives intended to benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York and The National 9/11 Memorial Museum planned to use these funds to implement projects within Lower Manhattan that accomplished one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the National 9/11 Memorial Museum and the NYC Economic Development Corporation engaged public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. -PROGRAM OBJECTIVES This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS A total of \$31 million has been allocated in the Final Action Plan. The initial Final Action Plan allocated \$31,000,000 to Transportation Improvements. The Final Action Plan was amended in June 2012 to reduce the allocation for Transportation Improvements by \$14 Million to a total of \$17 Million. A February 2013 amendment further reduced the allocation to \$15,835,000. The February 2013 amendment also allowed the National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to allocate and implement Transportation Improvements.

**Location Description:**

The project area is Lower Manhattan, on or south of Houston Street.

**Activity Progress Narrative:**

The New York City Department of Transportation (NYCDOT) submitted a budget amendment that will move unused funds from Phase 1 (NYCDOT Rapid Response) to Phase 2 (NYC Pedestrian Wayfinding for the Financial District Area). The funds will be utilized towards installing over 30 signs within the World Trade Center Site and PATH area. The budget amendment is under review.



New York City Economic Development Corporation (NYCEDC) was paid over \$194,000 in reimbursement requests this quarter towards their portion of the project. In addition they submitted a reimbursement request for over \$116,000 that is being processed for payment. Milestones for this quarter include the release of an RFP for the selection of a construction manager. In addition, a certificate to proceed for construction funding has been submitted to the City OMB and is currently under review.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3800	3800/3800

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

