

# Oct 1, 2007 thru Dec 31, 2007 Performance Report

<b>Grant Number:</b> B-02-DW-36-0001	<b>Obligation Date:</b> 06/07/2002
<b>Grantee Name:</b> Lower Manhattan Development Corporation	<b>Award Date:</b>
<b>Grant Amount:</b> \$2,000,000,000.00	<b>Contract End Date:</b>
<b>Grant Status:</b> Active	<b>Reviewed By HUD:</b> Reviewed and Approved
<b>Submitted By:</b> Donna Roachford (email: Donna.G.Roachford@hud.gov)	

## Disasters:

### Declaration Number

FEMA-DR-1391-NY

## Plan Description:

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 16-member Board of Directors, half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDC's efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporation's initiatives.

## Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	2,634,491,063.71
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	2,000,000,000
<b>Program Funds Drawdown</b>	747,601,961	1,099,219,229
<b>Obligated CDBG DR Funds</b>	-8,124,267	1,725,129,590
<b>Expended CDBG DR Funds</b>	30,519,533	1,099,208,621
<b>Match Contributed</b>	0	119,000,000
<b>Program Income Received</b>	758	12,142.44

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Minimum Overall Benefit Percentage</b>	0	1.24
<b>Minimum Non-Federal Match</b>	0	119,000,000

Limit on Public Services	0	11,877,402
Limit on Admin/Planning	0	70,719,170
Limit on State Admin	0	0

### Overall Progress Narrative:

LMDC continued to make progress in its rebuilding activities. Please see individual progress reports for more information.

## Activities

<b>Grantee Activity ID:</b> 130L-0171	<b>Projected Start Date:</b> 05/18/2004
<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 05/18/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b>	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	282,117,180
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	237,117,180
Program Funds Drawdown	115,544,978	208,016,942
Obligated CDBG DR Funds	1,488,800	259,845,644
Expended CDBG DR Funds	5,691,596	208,016,943
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	1,162/7,323	5,378/12,798	100,566/204,618

### Activity Description:

WTC MEMORIAL AND CULTURAL PROGRAM/130 LIBERTY--LMDC, a subsidiary of the Empire State Development Corporation (a political subdivision and public benefit corporation of the State of New York), is proposing to undertake, pursuant to the New York State Urban Development Corporation Act (UDC Act) and in cooperation with the HUD and the Port Authority, the World Trade Center Memorial and Cultural Program (the Memorial Program) as part of the implementation of the WTCMR Plan. LMDC will implement the Memorial Program which includes the planning, selection, coordination and construction of a memorial, memorial center, and the planning and possible construction of memorial-related improvements, and museum and cultural uses on the WTC Site and adjacent areas to complement the redevelopment of commercial office space, retail space, conference center and hotel facilities, open space areas, and certain infrastructure improvements by the Port Authority, the owner of the WTC Site. The planning process will also include other appropriate public and private entities.--LMDC and Port Authority Roles--LMDC will be responsible for implementation of the memorial, memorial Center, interpretive museum, and cultural uses that comprise the Memorial Program, while the Port Authority will be responsible for the commercial, retail, conference center and hotel facilities, open space areas, and infrastructure components of the WTCMR Plan to be located at the WTC Site. LMDC and the Port Authority will cooperate in developing a plan for implementation of the components of the WTCMR Plan to be located outside the WTC Site. LMDC is conducting a coordinated

environmental review of the combined WTCMR Plan.--In carrying out the Memorial Program, LMDC conducted an international competition for the selection of the memorial design. LMDC will provide initial funding for the design, development, and construction of the memorial, will plan for memorial-related improvements and museum and cultural facilities and uses, and will oversee the overall implementation of the memorial as well as the museum and cultural programming and possibly, elements of the WTCMR Plan, including all required coordination with HUD, the Port Authority, the State of New York, the City of New York and other public and private entities. LMDC will also coordinate the Memorial Program with the plans and implementation schedule for the WTCMR Plan.--PROJECT AREA--The Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super-block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) the adjacent two city blocks south of the WTC Site, one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets, and a portion of Liberty Street between those parcels and the WTC Site (collectively, the Southern Site).--Specific parcels potentially to be acquired consist of (a) 130 Liberty Street, on which the Deutsche Bank building is situated (the 130 Liberty Site), (b) 155 Cedar Street, on which the St. Nicholas Church was situated (the Church Site), and (c) 140 Liberty Street, which is currently unoccupied (the Milstein Site). All of the structures situated on these parcels were destroyed or severely damaged on September 11, 2001. The potential acquisition of the Church Site and the Milstein Site, if undertaken by LMDC, will be the subject of a subsequent partial action plan.--ACQUISITION OF AND ASSOCIATED COSTS--The Deutsche Bank building at 130 Liberty Street was severely damaged on September 11, 2001 and remains unoccupied. Consistent with the original Partial Action Plan 7, LMDC acquired the Building from Deutsche Bank on August 31, 2004, and is planning to deconstruct it.-- As outlined in the original Partial Action Plan 7, LMDC acquired the 130 Liberty Site pursuant to a mediated settlement agreement among Deutsche Bank, two of Deutsche Bank's insurers of the building (Prior Insurers), and LMDC. Under the agreement, LMDC would pay \$90 million to Deutsche Bank for title to the 130 Liberty Site and LMDC would be responsible for certain costs associated with the remediation and deconstruction of the Deutsche Bank building, up to \$45 million. LMDC projected approximately \$25-\$29 million in additional costs in connection with the remediation and deconstruction of the Deutsche Bank building. These additional costs related to, among other things, the procurement of pollution liability insurance, the retention of an entity to serve as LMDC's representative in the day-to-day management of the remediation and deconstruction process, the undertaking of additional environmental review, testing, and monitoring during the deconstruction process, and legal and other transaction fees and expenses. Other expenditures included consultant fees and costs associated with the required public notices and public outreach for the acquisition of property and continuation of the environmental review process. Accordingly, LMDC expected to pay an aggregate of \$164 million for all costs associated with acquiring title to 130 Liberty Street and the remediation and deconstruction of the Deutsche Bank building, which together would create a parcel ready for redevelopment. ---AMENDMENT TO PROJECTED COSTS ASSOCIATED WITH PROPERTY ACQUISITION ---Following the approval of the Partial Action Plan 7 and consistent with the mediated settlement, LMDC entered into agreements with the Prior Insurers and with Deutsche Bank that realized the transactions and provided for a \$45 million cap on LMDC's cost of deconstruction, demolition, and related cleaning and disposal (subject to certain exceptions). Specifically, a Demolition Cap Agreement provides, among other things, that the Prior Insurers shall pay all incremental costs above the \$45 million cap, to the extent those incremental costs are necessary to comply with the legal requirements applicable to the cleaning and removal of hazardous materials related to September 11, 2001.--In addition, after acquiring the building on August 31, 2004, LMDC entered into a contract with Gilbane Building Company to clean and deconstruct the building. LMDC has engaged environmental consultants to conduct independent environmental testing and characterization of the Building. The testing and characterization process is ongoing and the initial results were released on September 14, 2004. On December 13, 2004, LMDC and Gilbane Building Company issued a Draft Phase 1 Deconstruction Plan. The Plan was released publicly and submitted to the appropriate regulatory agencies for comment. This initial draft Deconstruction Plan was prepared in response to the Initial Building Characterization, and with direction from the New York State Department of Labor. Based on comments provided by regulatory agencies, including specific comments delivered on January 31, 2005, LMDC will revise the draft Plan and submit a revised Deconstruction Plan to the regulators. After a final Phase 1 Deconstruction Plan is approved by the regulators, gross cleaning and deconstruction will commence. The projected increase in project costs reflects anticipated changes to the scope of the cleaning and deconstruction resulting from environmental testing, comments received from regulatory agencies, and revised projected costs provided by the contractor. --Based on the additional information regarding the characterization of material in the building and the related legal requirements, additional cleaning and deconstruction work, resources, and services are needed, including added remediation and mitigation measures, additional construction management, additional legal services, additional environmental consulting services, and enhanced integrity monitoring. --Although the amended allocation is intended to cover costs associated with the additional work and resources, LMDC will seek to recover all such incremental deconstruction costs attributable to the application of legal requirements applicable to the cleaning and removal of hazardous materials. This recovery effort necessitates the assistance and representation of environmental, real estate, and litigation counsel in order to ensure the comprehensive and aggressive pursuit of contractual and legal avenues available to LMDC. The increased allocation will allow work to proceed on the deconstruction while LMDC pursues recovery of the funds. Therefore, LMDC anticipates that these funds will be used only to fund the work during this interim period and that the increased expenditures that are the result of legal requirements will be substantially recovered from the Prior Insurers and/or Deutsche Bank, as appropriate.--PROJECT OBJECTIVES--The rebuilding of the Project Area as a mixed-use center of commerce, public spaces, and culture, with the memorial at its heart, will advance the goals of the UDC Act, the objectives developed by LMDC and the goals articulated by the Governor of the State of New York and the Mayor of the City of New York to remember and honor the victims of the September 11, 2001 and February 26, 1993 terrorist attacks while revitalizing Lower Manhattan. The acquisition of real property that is blighted and deteriorated is essential to the realization of the redevelopment of the Project Area.-- The memorial will ensure that future generations never forget the thousands of people who died on September 11, 2001 in New York, in Shanksville, Pennsylvania and at the Pentagon in Virginia, as well as those who died in the terrorist bombing of the World Trade Center on February 26, 1993. The memorial will be set in a context that bustles with the activity of Lower Manhattan, yet provides a quiet and respectful setting for remembrance and contemplation. Family members of victims and visitors from around the world will come to the Project Area to learn about the events of September 11, 2001 and February 26, 1993 and to remember those who died and those whose

lives were changed forever. --Revitalizing Lower Manhattan--The current conditions of the Project Area are substandard and insanitary under the UDC Act and impair the sound growth and development of Lower Manhattan. In addition, there is a need for the development of cultural, recreational, community and other civic facilities in Lower Manhattan.--Restoring the Project Area as a functioning part of Lower Manhattan is a priority objective for this project. This project is intended to eliminate the blighting effects resulting from the events of September 11, 2001, and to re-establish the Project Area as a locus of commerce, civic space and amenities, including appropriate commercial and retail uses, as well as supporting facilities, utilities and infrastructure, for the downtown area. While Lower Manhattan is a center of world finance and a major economic engine for the entire region, it has also become the fastest growing residential neighborhood in New York City and a major destination of regional, national and international travelers. For these reasons, revitalization of Lower Manhattan should include cultural and other amenities that help make the area a lively environment all day, every day.--The long-term presence of an essentially empty, excavated space in the heart of New York's financial district would become a blight that makes the area less attractive for businesses, residents and visitors. It is important to New York City's economy that, as business leases in Lower Manhattan come up for renewal, businesses will have confidence that the Project Area will be redeveloped as quickly as possible to reduce its blighting effect on the immediate area.--

**BENEFICIARIES**--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan.--

**SCHEDULE**--Activities related to the acquisition and deconstruction of property would occur in 2004 and 2005. The full implementation of the Memorial Program would begin in 2004 and extend through 2009. --

**FEDERAL AND OTHER RESOURCES**-- The total estimated cost for this portion of the World Trade Center Memorial and Cultural Program was \$164 million in the approved Partial Action Plan. The amendments to Partial Action Plan 7, approved on June 29, 2005, provide for an additional amount not to exceed \$43,039,780.00, increasing the estimated project cost to \$207,117,180.00. These additional funds will come from the remaining LMDC CDBG allocation and are expected to be recovered from the Prior Insurers and/or Deutsche Bank as set forth above.

### Location Description:

The Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super-block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) the adjacent two city blocks south of the WTC Site, one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets, and a portion of Liberty Street between those parcels and the WTC Site (collectively, the Southern Site).-- Specific parcels potentially to be acquired consist of (a) 130 Liberty Street, on which the Deutsche Bank building is situated (the 130 Liberty Site), (b) 155 Cedar Street, on which the St. Nicholas Church was situated (the Church Site), and (c) 140 Liberty Street, which is currently unoccupied (the Milstein Site). All of the structures situated on these parcels were destroyed or severely damaged on September 11, 2001. The potential acquisition of the Church Site and the Milstein Site, if undertaken by LMDC, will be the subject of a subsequent partial action plan.

### Activity Progress Narrative:

**130 LIBERTY BUILDING DECONSTRUCTION** During the quarter ending December 31, 2007 maintenance, repair and recovery operations continued at the site to address conditions following a fire at the building on Saturday, August 18, 2007. Air monitoring has continued throughout the post-fire period and the results of that testing continues to be reported on LMDC's web site [www.renewnyc.com](http://www.renewnyc.com). No abatement or deconstruction work, except as may be necessary to address conditions in the building, were performed during this quarter. However, planning for the restart of abatement work has been ongoing as various post-fire tasks are completed. --

**PUBLIC OUTREACH AND PARTICIPATION**-- PUBLIC OUTREACH AND PARTICIPATION-- Since the August 18, 2007 fire, numerous electronic updates (E-Updates) were sent to subscribers to alert them regarding conditions and work in and around the building. A meeting of the 130 Liberty Street Advisory Committee was held on October 12, 2007 [and a number of LMDC officials and consultants have been involved in briefings at meetings of Community Board 1]. Please note that the Program Funds drawdown represents \$5,691,596 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 109,853,382 for the period of Sept. 1, 2003 - Sept. 30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Subtotal Match Sources 0

Other Funding Sources	Amount
Other Private Funds - various	45,000,000
<b>Total Other Funding Sources</b>	<b>45,000,000</b>

<b>Grantee Activity ID:</b> Admin-7700	<b>Projected Start Date:</b> 02/01/2002
<b>Activity Category:</b> Administration	<b>Projected End Date:</b> 02/01/2010
<b>Activity Status:</b> Under Way	<b>National Objective:</b> N/A
<b>Responsible Organization:</b>	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	67,139,036
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	67,139,036
<b>Program Funds Drawdown</b>	29,501,605	42,956,554
<b>Obligated CDBG DR Funds</b>	2,027,073	42,967,700
<b>Expended CDBG DR Funds</b>	2,027,073	42,967,699
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	758	11,146.44

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site ([www.RenewNYC.com](http://www.RenewNYC.com)); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.--- HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

### Location Description:

General administrative activities are centralized in LMDC's office at: One Liberty Plaza, 20th floor, New York, NY, 10006, and cover activities within Lower Manhattan.

**Activity Progress Narrative:**

LMDC GENERAL ADMINISTRATION --- LMDC maintains a staff and office space to carry out its planning and community development activities, including general management, oversight, monitoring, and coordination. In addition, LMDC provides local officials, businesses, and citizens with information about programs. LMDC conducts additional outreach initiatives on a continuous basis to city, state, and federal elected officials, civic and community organizations, and victims families, participates in Community Board meetings, and meets regularly with community groups, civic organizations, and public officials to ensure that the opinions of those who were affected are taken into account. The LMDC website also solicits public feedback on all of its initiatives, including WTC site planning, transportation, Lower Manhattan neighborhoods, the WTC Site Memorial, and Partial Action Plans. Please note that the Program Funds drawdown represents \$2,026,316 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 27,475,289 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Amount
No Other Funding Sources Found

<b>Grantee Activity ID:</b> Airp-7700	<b>Projected Start Date:</b> 08/06/2003
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 12/31/2006
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b>	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	2,522,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	2,522,000
<b>Program Funds Drawdown</b>	2,521,343	2,522,000
<b>Obligated CDBG DR Funds</b>	0	2,522,000
<b>Expended CDBG DR Funds</b>	0	2,522,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

LONG-TERM PLANNING - LOWER MANHATTAN TRANSPORTATION PLANNING: COMMUTER AND AIRPORT ACCESS ALTERNATIVES ANALYSES --- Long-term planning provides funding to plan for public investments including a transportation plan that positions Lower Manhattan as the gateway to the region and the world. By providing funding for these important long-term projects now, LMDC will ensure the ability to move forward on the critical components of the revitalization of Lower Manhattan as quickly as possible. The projects that will be funded in long-term planning must meet some or all of the following criteria: Consistent with HUD eligibility criteria; Consistent with the Lower Manhattan Development Corporation's Principles and Preliminary Blueprint for the Future of Lower Manhattan; Consistent with the Lower Manhattan Development Corporation's A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; Consistent with Mayor Michael Bloomberg's New York City's Vision for Lower Manhattan; and Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. --- LMDC is coordinating a transportation study to identify and evaluate long-range opportunities to provide enhanced rail access to the Lower Manhattan Central Business District from John F. Kennedy International Airport (JFK) Airport in Queens and from the Long Island Railroad (LIRR) Station in Jamaica, Queens. The study is jointly conducted by LMDC, the Port Authority of New York and New Jersey, the Metropolitan Transportation Authority and the City of New York. Holding a dialogue with a broad range of constituents, LMDC, the MTA, the PA, and the City have identified improvements in access from Lower Manhattan to JFK and Jamaica Station as a key element in the area's economic recovery, and, in the case of JFK access, in Lower Manhattan's ability to compete with other global economic centers such as London, Berlin, and Tokyo that have direct access to their international airports. LMDC hired a Director of Transportation Policy to act as a coordinator of this study, as well as to act as an adviser on Lower Manhattan-related transportation policy. --- This study is evaluating a range of options with particular focus on constructability and operational feasibility. The study will document existing baseline conditions and services, examine the cost of each alternative, and explore environmental, organizational, and community impacts. Rigorous demand analyses based on ridership forecasts and population growth data will be conducted. Alternatives will be identified that will provide a significant improvement compared to existing service in categories such as travel time, frequency, number of transfers, and passenger utilization. Ultimately, a single recommended alternative will be chosen for implementation. Short-term solutions may also be identified for implementation while the development and construction of the long-term approach progresses. The projected end date has been extended through December 31, 2006 to reflect anticipated program and/or financial activity that may occur. AMENDMENT TO ACTIVITY -- During the fourth quarter of 2006, LMDC amended Partial Action Plan 4 to reduce the amount allocated for this project to the amount already expended to date. In its Final Action Plan, LMDC allocated up to \$31,000,000 to address a range of transportation initiatives that will benefit commuters, businesses, residents and pedestrians in Lower Manhattan. Projects expected to be funded include those that improve mobility and improve connectivity between Lower Manhattan, the rest of New York City and the region.

### Location Description:

Lower Manhattan

### Activity Progress Narrative:

There was no activity to report in this quarter. Please note that the Program Funds drawdown represents a prior period correction of \$ 2,521,343 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> BRG-7718	<b>Projected Start Date:</b> 11/22/2002
<b>Activity Category:</b> Payment for compensation for economic losses (WTC-only)	<b>Projected End Date:</b> 12/31/2004
<b>Activity Status:</b> Completed	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Empire State Development Corporation (ESD)	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	218,946,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	218,946,000
<b>Program Funds Drawdown</b>	213,894,330	218,940,532
<b>Obligated CDBG DR Funds</b>	0	218,946,000
<b>Expended CDBG DR Funds</b>	0	218,940,532
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Businesses</b>	0	0	0	0/0	0/0	8,214/6,858
<b># of Wage-Earners benefitting</b>	0	0	0	31,805/0	12,632/0	44,437/52,310

### Activity Description:

BUSINESS RECOVERY GRANT PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: [www.empire.state.ny.us](http://www.empire.state.ny.us). --Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the \$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. -- LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above. --WTC Business Recovery Grant (BRG) Program -- \$150,000,000, (total program fund \$481,000,000) ---PROGRAM OVERVIEW---The WTC BRG program provides grants to businesses (including not-for-profit organizations) with fewer than 500 employees, located in Manhattan south of 14th Street, to compensate them for economic losses resulting from the disaster. Compensation is calculated based on days of lost gross revenue, with the maximum number of days and amounts determined by business location. ---PROGRAM OBJECTIVE--- The program is intended to provide compensation for economic losses at affected firms, thereby assisting in the retention of 225,000 jobs at assisted businesses and up to an additional 150,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. -- - Integration with Preexisting Programs. Benefits from the program will be integrated with the previously offered WTC Disaster Retail Recovery Grant Program. That program offered compensation equal to three days lost business revenue, capped at \$10,000, to retail and personal service firms with fewer than 500 employees located in Manhattan south of Houston Street on September 11, and continuing in business in New York City. ---Benefits from

the program will also be integrated with the previously offered Lower Manhattan Grant Program administered by the EDC. That program provided grants, capped at \$10,000, to small non-retail businesses located in the restricted area of Lower Manhattan, and grants to other non-retail businesses located south of Houston Street tied to application and approval of SBA loans.---eligibility Criteria and Maximum Award Levels. Applicants for assistance through the WTC BRG program must show a business lease, deed or permit that was in effect on September 11th. --RESULTS--The Business Recovery Grant Program (BRG) ended December 31, 2002. The program provided \$219 million in grants to 6,858 firms with 52,310 employees.

**Location Description:**

Manhattan south of 14th Street

**Activity Progress Narrative:**

Please note that the Program Funds drawdown represents \$a prior period correction of \$ 213,894,330 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Amount
No Other Funding Sources Found

<b>Grantee Activity ID:</b> CCE-1101	<b>Projected Start Date:</b> 12/31/2006
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Planned	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> The City of New York	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	60,950,844
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	60,950,844
<b>Program Funds Drawdown</b>	68,600	68,600
<b>Obligated CDBG DR Funds</b>	0	100,000
<b>Expended CDBG DR Funds</b>	68,600	68,600
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/30
# of Persons benefitting	0	0	0	0/65,592	0/91,934	0/176,797

### Activity Description:

LMDC has allocated up to \$60,950,489 (with potential additional funding of \$9,500,000) for the Lower Manhattan Community Enhancement Fund and the Lower Manhattan Cultural Enhancement Fund. The Community and Cultural Enhancement Funds will be used to address a range of community and cultural needs by providing grants, through a competitive selection process, to not-for-profit and government organizations for projects and programs that demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. --Community Enhancement Funds will be allocated by LMDC to not-for-profit organizations whose projects support community facilities or programs that (a) provide education, employment, and health care services, and/or (b) recreational or community gathering needs. Also eligible are capital projects to acquire, enhance access to, improve, or rehabilitate existing community facilities. LMDC issued an RFP and proposals were due on November 10, 2006. LMDC will review applications and convene an appropriate to help select programs. -- This portion of Cultural Enhancement Funds prioritize projects that received planning grants in the first round of cultural funding (see CEF reports) as well as new proposals that have the potential to contribute to the development of clusters or corridors of cultural activity in revitalization zones, including the World Trade Center area, Fulton and Greenwich Streets and the waterfronts. --Drawing Center -- Up to \$8 million of this fund will be allocated to the Drawing Center for capital expenditures related to a new location in Lower Manhattan. The Drawing Center's new location will allow the institution to reach larger and more diverse audiences through a variety of exhibitions and programs, as well as expand and broaden its educational programming. The selected site for the Drawing Center must be located in Lower Manhattan. The lease and any related transaction, including the amount of LMDC funding, would be subject to evaluation and approval by the City. --SCHEDULE -- The Community Enhancement Fund application and review process are expected to be completed in early 2007. The Cultural Enhancement Fund application and review process are expected to be completed by December 31, 2007. The Drawing Center is expected to identify a location by December 31, 2007. --PROGRAM OBJECTIVES-- Providing amenities and services necessary to support the residential and business community have emerged as important Lower Manhattan redevelopment objectives. These amenities are expected to serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Community and Cultural Enhancement Funds are intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and/or visitors. --BENEFICIARIES--The Lower Manhattan Community and Cultural Enhancement Funds would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations. The Fund is intended to benefit low-and moderate-income people, address or prevent blight, and meet needs resulting from September 11, 2001.

### Location Description:

The project area is Lower Manhattan, south of Houston Street.

### Activity Progress Narrative:

The LMDC Board of Directors approved a plan for the Community Enhancement Fund Program on November 8, 2007. The Community Enhancement Fund Program identified thirty-three projects for funding. The Plan was approved after LMDC reviewed applications and convened an Advisory Panel of distinguished members of the community with specific knowledge of organizations in Lower Manhattan. This panel evaluated proposals and offered its funding recommendations to the Board. LMDC staff will seek additional Board authorization before entering into subrecipient agreements for each project.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> CEF-C-1101	<b>Projected Start Date:</b> 01/01/2006
<b>Activity Category:</b> Acquisition, construction, reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b>	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	248,044,973
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	19,510,000
<b>Program Funds Drawdown</b>	1,080,712	6,901,708
<b>Obligated CDBG DR Funds</b>	55,000	9,960,000
<b>Expended CDBG DR Funds</b>	1,080,712	6,901,707
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of buildings (non-residential)</b>	0	0	7	0/0	0/0	7/30
<b># of Public Facilities</b>	0	0	7	0/0	0/0	7/30
<b># of Persons benefitting</b>	0	0	22,500	0/0	0/0	22,500/22,500

### Activity Description:

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND--LMDC proposes to allocate up to \$35,000,000 for the Lower Manhattan Cultural Enhancement Fund. The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. --Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel— including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan— that will made funding recommendations to LMDC.. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives. --PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. -- AMENDMENT TO ACTIVITY--In November 2006, HUD approved an amended PAP and reduced the Cultural Enhancement Fund by \$7,000,000 to \$28,000,000. These funds were reallocated to the Final Action Plan for cultural uses. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent

blight, and meet needs resulting from September 11, 2001.--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to began in the fall of 2005.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$28,000,000 for the Cultural Enhancement Fund, with an additional \$7,000,000 available for cultural uses in the Final Action Plan. --TOTAL ESTIMATED COST--The total estimated cost included in this Partial Action Plan for the Lower Manhattan Cultural Enhancement Fund is for an amount up to \$28,000,000.

**Location Description:**

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

**Activity Progress Narrative:**

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND (CEF) PROGRAM-- Funds provided for capital activities will support new construction of buildings, renovations, expansions into adjoining spaces, equipment purchases, and site acquisitions. LMDC continues to work with selected grant recipients to develop project scopes and to ensure compliance with all necessary and related federal laws and regulations, including compliance with HUD's environmental review procedures and required public notices. At the end of the fourth quarter of 2007, there were twenty-one executed contracts for capital projects. Newly executed contracts include: Fraunces Tavern Museum. LMDC staff continues to work to execute six additional capital grants with: WNYC Radio, Society for Educational Arts, Poets House, New York Chinese Cultural Center, Manhattan Youth and the Flea Theatre. The fourth quarter included the opening of two major recipients of Cultural Enhancement Funds: The New Museum of Contemporary Art and Eldridge Street Synagogue. The New Museum of Contemporary Art opened its doors to the public on December 1, 2007. The New Museum received the single largest grant from the Cultural Enhancement Fund and opened to wide acclaim. The number of visitors to the museum has exceeded expectations and current visitor levels put the museum on track to receive 500,000 visitors in its first year. Eldridge Street opened on December 5, 2007 and has already doubled its previous level of visitorship.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
Other Private Funds - various	228,534,973
Total Other Funding Sources	228,534,973

<b>Grantee Activity ID:</b> CEF-PE-1101	<b>Projected Start Date:</b> 01/01/2006
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b>	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	53,331,593
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	6,312,000
<b>Program Funds Drawdown</b>	953,650	2,292,237
<b>Obligated CDBG DR Funds</b>	25,000	3,722,000
<b>Expended CDBG DR Funds</b>	902,650	2,292,237
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Non-business Organizations benefitting</b>	0	0	8	0/0	0/0	8/19
<b># of Persons benefitting</b>	3,006	0	30,210	3,006/3,006	0/0	30,210/30,210

## Activity Description:

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND--LMDC proposes to allocate up to \$35,000,000 for the Lower Manhattan Cultural Enhancement Fund. The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. --Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel— including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan— that will made funding recommendations to LMDC.. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives. --PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. -- AMENDMENT TO ACTIVITY--In November 2006, HUD approved an amended PAP and reduced the Cultural Enhancement Fund by \$7,000,000 to \$28,000,000. These funds were reallocated to the Final Action Plan for cultural uses. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to began in the fall of 2005.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$28,000,000 for the Cultural Enhancement Fund, with an additional \$7,000,000 available for cultural uses in the Final Action Plan. --TOTAL ESTIMATED COST--The total estimated cost included in this Partial Action Plan for the Lower Manhattan Cultural Enhancement Fund is for an amount up to \$28,000,000.

## Location Description:

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

## Activity Progress Narrative:

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND (CEF) PROGRAM-- Funds provided will support educational programs, exhibitions, and developing promotional materials and initiatives. LMDC continues to work with selected grant recipients to further develop project scopes for the programs and events. In November 2006, HUD approved an amended PAP and reduced the Cultural Enhancement Fund by \$7,000,000 to \$28,000,000. These funds were reallocated to the Final Action Plan for cultural uses LMDC executed two additional programming subrecipient agreements in the fourth quarter. LMDC signed agreements with Exploring the Metropolis and City Arts. LMDC continues to work with the Alliance for the Arts, the only remaining unsigned programming grant. LMDC also funds multiple events through programming grants. Planning has already begun for the upcoming Tribeca Film Festival in

the summer and the Bang on the Can music event. Planning for events will intensify in the first quarter of 2008. Please note that the Program Funds drawdown represents \$902,650 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 51,000 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Subtotal Match Sources 0

Other Funding Sources	Amount
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Other Private Funds - various 47,019,593

Total Other Funding Sources 47,019,593

<b>Grantee Activity ID:</b> CEF-PI-1101	<b>Projected Start Date:</b> 01/01/2006
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 01/01/2009
<b>Activity Status:</b> Planned	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b>	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	2,178,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	2,178,000
Program Funds Drawdown	536,235	1,012,313
Obligated CDBG DR Funds	0	1,153,000
Expended CDBG DR Funds	536,235	1,013,309
Match Contributed	0	0
Program Income Received	0	996

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND--LMDC proposes to allocate up to \$35,000,000 for the Lower

Manhattan Cultural Enhancement Fund. The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. --Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel— including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan— that will made funding recommendations to LMDC.. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives. --PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. -- AMENDMENT TO ACTIVITY—In November 2006, HUD approved an amended PAP and reduced the Cultural Enhancement Fund by \$7,000,000 to \$28,000,000. These funds were reallocated to the Final Action Plan for cultural uses. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to began in the fall of 2005.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$28,000,000 for the Cultural Enhancement Fund, with an additional \$7,000,000 available for cultural uses in the Final Action Plan. --TOTAL ESTIMATED COST--The total estimated cost included in this Partial Action Plan for the Lower Manhattan Cultural Enhancement Fund is for an amount up to \$28,000,000.

### Location Description:

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

### Activity Progress Narrative:

LOWER MANHATTAN CULTURAL ENHANCMENT FUND (CEF) PROGRAM -- Funds for planning projects will support cultural organizations seeking new homes in Lower Manhattan, as well as several organizations that are in the early stages of a major expansion or early renovation. The funds will be used to assist these organizations with site search, project management, business plan development, and pre-design activities. In the fourth quarter of 2007, nine subrecipients continued work begun during the previous quarter. LMDC continues to work with two additional grant recipients to develop project planning scopes. LMDC anticipates signing the final two planning subrecipient agreements in the upcoming quarter with Soho Repertory Theatre and Asian Americans for Equality/ Chinatown Partnership LDC (CREATE). LMDC also continues attempts to receive confirmation that Exhibitions International is no longer operational and, therefore, will not sign a subrecipient agreement. During this quarter, The Children's Museum of the Arts completed its planning grant and is in the process of identifying a site for museum expansion.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

Amount
No Other Funding Sources Found

<b>Grantee Activity ID:</b> ColPk-7721	<b>Projected Start Date:</b> 07/01/2003
<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2006
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> New York City Department of Parks and Recreation	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,998,571
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	998,571
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	998,571
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	
<b># of Public Facilities</b>	0	0	3	0/0	0/0	3/1	
<b># of Non-business Organizations benefitting</b>	0	0	5	0/0	0/0	5/1	
<b># of Persons benefitting</b>	0	0	0	0/32,997	0/45,568	0/92,829	

### Activity Description:

THE RENOVATION OF THE PAVILLION IN COLUMBUS PARK --ACTIVITY DESCRIPTION -- The City of New York Department of Parks and Recreation (Parks Department) requested \$428,571 for the renovation of the Columbus Park Pavilion, a structure erected in 1897. The project includes rehabilitation to address the decay of the building's infrastructure. The project expands on recent renovation efforts by the Parks Department and proposes the creation of new community space in the lower level of the pavilion and the refurbishment of the upper loggia for recreational programming. In addition, the project will eliminate barriers and promote accessibility for people with disabilities.--The Parks Department has been conditionally awarded a grant of \$1 million from the National Park Service's Urban Park and Recreation Recovery Program (UPARR) contingent upon the receipt of an additional \$428,571 to meet their estimated costs. The total cost of the project is \$1,428,571.--Columbus Park is a heavily used neighborhood park bounded by Baxter, Bayard, Mulberry, and Worth Streets. Bayard and Mulberry Streets are characterized by low-rise residential buildings with small-scale ground floor retail. Baxter and Worth Streets are dominated by Chatham Towers, a high-rise middle-income apartment complex, and the large institutional buildings of the City's Civic Center. The park is the main place for outdoor recreation for adults and children in Chinatown. A wide variety of community-based organizations program recreational activity in the park, including volleyball, basketball, Asian table games, and tai chi. The pavilion was fenced off five years ago when decay of the building infrastructure created safety hazards.--Columbus Park predominantly serves low and moderate income households. The area immediately surrounding Columbus Park includes the zip codes 10002 and 10038. Per the U.S. Census Bureau, Census 2000, over 60% of the households in this area earn less than 80% of New York City's median income.--The Parks Department has already made a significant commitment to the renovation of Columbus Park. According to UPARR guidelines municipalities may apply annually to receive funds for the improvement of one park per municipality. The Parks Department selected Columbus Park to receive the UPARR grant.-- The Columbus Park pavilion project has received support from an extensive list of local civic institutions, including the Asian American Youth Center, Chinatown YMCA, Chinese American Planning Council, Coalition for Asian American Children and Families, Indochina Sino-American Community Center, New York Asian Women's Center, United East Athletic Association, and the American Institute of Architects. Plans for the rehabilitation of the park have received the support of varied elected officials, including: State Assembly Speaker Sheldon Silver, Council Member Alan Gerson, Congressman Jerrold Nadler, State Senator Thomas Duane, and Manhattan Borough President C. Virginia Fields. -- Considerations for Funding -- Scarcity of Recreation Space -- The renovation of the pavilion at Columbus Park has been deemed essential to maintain the overall quality of the park: (1)Rehabilitation of the pavilion will open a structure that has been closed for five years, free up scarce outdoor space for other activities, and rehabilitate a community eyesore. (2)There is a need for public space in Lower Manhattan to replace public space lost in the destruction of the World Trade Center complex. (3)Community District 3, where the park is located, has a

population of 164,407 as of the 2000 Census. This area has only 0.73 acres of parkland per 1,000 people compared with the average of 1.7 acres per 1,000 people for Manhattan overall and the minimum ratio of 1.5 acres per 1,000 people prescribed by the Environmental Quality Review. (4)The only other Major Parks (defined by City Planning to be parks of 9 acres or more) on the east side of Lower Manhattan are City Hall Park and the East River Park. City Hall Park does not have community recreation space. The East River Park is difficult to access for residents in the Chinatown area.--Community Development Impact -- The renovation of Columbus Park can play a key role in the revitalization of Chinatown.(1)The park serves as an important entrance point to Chinatown linking the civic center with the retail and residential areas.(2)The park is located across the street from the main community building, which houses the only museum in Chinatown as well as one of the largest senior centers. (3)The park is located one block away from Mott Street, the main restaurant district in Chinatown.(4)The Parks Department estimates that the rehabilitation of the pavilion, the restoration of existing facilities for public use, and the establishment of new sheltered and indoor space will allow for an increase in park usage of 36,000 users, better serving the growing population of this neighborhood. -- Insufficient Funding -- The renovation has received support from public officials and the UPARR program. However, projected renovation expenses exceed the funding they can provide. Constraints on the City's budget limit the ability of the Parks Department to otherwise obtain the matching funds required by the UPARR guidelines. COLUMBUS PARK PAVILION AMENDMENTS – The amended Partial Action Plan 3 allocated up to an additional \$570,000 for the renovation of the Columbus Park Pavilion for a total of up to \$998,571. Since the approval of the original Partial Action Plan, the conceptual cost estimate prepared by the New York City Department of Parks and Recreation increased as a result of (1) additional site investigation, which resulted in higher than expected costs for renovating the Pavilion in a comprehensive manner that reinstates its historic features; and (2) contract bids that were above the original cost estimate.

**Location Description:**

Columbus Park is bounded by Baxter, Bayard, Mulberry, and Worth Streets.

**Activity Progress Narrative:**

A Final Inspection for the General Contract work on the Pavilion was held on June 7, 2007. The General Contract park work had extensive punch list work. That punch list work is now complete to 95%. A Final Time Extension is required for a Final payment to be submitted to Parks. The Contractor AAH and Parks Construction Division are working on this time extension. A Final Inspection for the Electrical Contract was held on August 20, 2007. A punch list has been developed for this contract and completion for this punch list is at 98%. The Final Inspection for the Plumbing Contract was held on December 13, 2007. No major work remains on the punch list, which stands at 98% completion. The Final Inspection for the Heating & Ventilation Contract was held on December 13, 2007. Minor punch list items remain and completion is at 98%.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Subtotal Match Sources

0

**Other Funding Sources**

	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	1,000,000
<b>Total Other Funding Sources</b>	<b>1,000,000</b>

**Grantee Activity ID:**  
CTLDC-0245

**Projected Start Date:**  
01/01/2006

<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> Chinatown Local Development Corporation and the New York City Department of Small Business Services.	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	11,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	7,000,000
<b>Program Funds Drawdown</b>	0	164,123
<b>Obligated CDBG DR Funds</b>	0	5,400,000
<b>Expended CDBG DR Funds</b>	0	164,123
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Businesses</b>	0	0	4,000	0/0	0/0	4,000/2,655
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	20,478	27,965	80,000	20,478/16,427	27,965/22,433	80,000/64,173

### Activity Description:

CHINATOWN LOCAL DEVELOPMENT CORPORATION--LMDC allocated \$7,000,000 to fund the Chinatown Partnership Local Development Corporation (LDC) that would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The creation of the Chinatown Partnership LDC – a community-based, not-for-profit organization that has brought together major civic organizations, cultural institutions, and businesses in the community – marks a significant milestone for the neighborhood. The Chinatown Partnership LDC was formed in 2004 as a result of the Rebuild Chinatown Initiative (RCI) – a comprehensive community assessment and planning initiative that was conducted by Asian Americans for Equality (AAFE) to address the needs of Chinatown in the aftermath of September 11, 2001. Additionally, the City of New York expressed its support to LMDC for the creation of a comprehensive sanitation pilot program for Chinatown. A sanitation program would be funded initially through public investment, with the long-term goal of the community adopting and sustaining the initiative. LMDC proposes to allocate funds for the Chinatown Partnership LDC, in partnership with the September 11th Fund, as it has for the Explore Chinatown campaign over the past two years.-

-CHINATOWN CLEAN STREETS PROGRAM--The Chinatown Partnership LDC, in conjunction with the New York City Department of Small Business Services (SBS), will implement and oversee a comprehensive, multi-year Clean Streets program. One of the issues consistently identified in post-September 11, 2001, studies and reports on Chinatown has been sanitation. Chinatown, because of its unique neighborhood characteristics including its dense population, many restaurants, and fresh food markets, requires a comprehensive Clean Streets program to address stated community concerns, including build-up of garbage, sidewalk cleanliness, and odor issues.-- The Clean Streets program will serve as a pilot, and will allow the community to see first-hand the benefits of this program. The community will have the option of taking over the program upon completion of public funding. The program will include manual and mechanical sweeping of the sidewalks, curbs and gutters, frequent removal of bagged litter from street corners, pressure cleaning of sidewalks, graffiti removal, and additional maintenance. The initiative will also provide for the necessary public outreach and community relations work to ensure that the community understands the benefits of the pilot program and begins to take ownership of the services over time. The program will not replace any existing services provided by the City's Department of Sanitation, nor will it affect any type of decrease in garbage service in the geographic area that the program will cover. The SBS has developed expertise in overseeing and implementing such programs throughout the City with Business Improvement Districts and LDC's, and will work jointly with the Chinatown Partnership LDC.--The Clean Streets program would receive initial funding through public investment for a number of years, with the objective of the community taking over the program, and possibly becoming an official Business Improvement District (BID), or similar program, under which the community sustains the level of service over time.—CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING--In addition to the Clean Streets program, the Chinatown Partnership LDC will spearhead many community enhancement projects and initiatives that emerged through the RCI recommendations, including short-term capital projects and long-term planning for additional projects to meet the community's needs over time. LMDC funding will also be allocated to Chinatown projects including, but not limited to, wayfinding, lighting

improvements, time-of-day street closures, public outreach and marketing, and others, many of which will occur over a two year period beginning in 2006. --PROJECT OBJECTIVES--To date, no single organization in Chinatown has comprehensively tackled these types of short-term improvements and long-term planning. As mentioned above, Chinatown Partnership LDC would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning The Chinatown Partnership LDC is composed of a diverse Board of Directors, which represents a wide variety of civic, business, and cultural interests in the neighborhood. The organization received start-up funds from the September 11th Fund, and was recently awarded a Red Cross grant. The Chinatown Partnership LDC is anticipated to assume oversight of the two year Explore Chinatown initiative, launched by the LMDC and the September 11th Fund, beginning next year. --The RCI process, which initially proposed the development of the Chinatown Partnership LDC, was spearheaded by AAFE, with the involvement of a broad-based Steering Committee comprised of Chinatown area stakeholders. Moreover, the community at large was consulted throughout the RCI process through numerous workshops and visioning sessions. BENEFICIARIES--The proposed activities would benefit the thousands of Chinatown residents, as well as local restaurants, retailers, vendors, other businesses, and workers. This activity will also benefit the visitors to the Chinatown community.--SCHEDULE-- Activities related to the Chinatown Partnership LDC will begin in 2005 and continue through 2009.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$7,000,000 for the four-year budget for the Chinatown Partnership LDC, of which \$5,400,000 will be allocated to the Department of Small Business Services to implement, in conjunction with the LDC, the four-year Clean Streets program; \$1,600,000 will be allocated for short-term community development projects, marketing, and public outreach efforts that will be undertaken by the LDC. The remainder of the LDC budget, not including the Clean Streets Initiative, will be funded jointly by the September 11th Fund, LDC Board contributions, and other fundraising efforts. --TOTAL ESTIMATED COST--The total project cost for the activities outlined in this Partial Action Plan for four years is approximately \$12,000,000. The total cost for LMDC funding for this activity is up to \$7,000,000

**Location Description:**

PROJECT AREA--The Chinatown Partnership LDC, in conjunction with the Department of Small Business Services, will implement and oversee a comprehensive, multi-year Clean Streets initiative for the area generally bounded by Grand Street to the north, Allen and Pike Streets to the east, Worth and Madison Streets to the south, and Broadway to the West.

**Activity Progress Narrative:**

CHINATOWN LOCAL DEVELOPMENT CORPORATION (LDC) -- Funding for this program will be used to spearhead community improvements in Chinatown and engage in a combination of short-term projects and long-term planning. CHINATOWN CLEAN STREETS PROGRAM--The Chinatown Partnership LDC, in conjunction with the New York City Department of Small Business Services (SBS), will implement and oversee a comprehensive, multi-year Clean Streets program. A maintenance subcontractor was selected and Clean Street workers have been deployed, power washing and daily sweeping and tidy work has been executed everyday. During the fourth quarter of 2007 the Chinatown cleaning crew used 55,607 trash bags to collect an estimated 1,390,175 pounds of litter for removal from Chinatown. They performed power-washing for 1,180 storefronts. In addition, they painted and removed graffiti from 334 pieces of street furniture and/or storefronts. CPLDC has formed a BID Steering Committee and held committee meetings to discuss BID planning activities. The Committee consists of major property owners and community leaders of Chinatown. CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING -- In addition to the Clean Streets program, the Chinatown Partnership LDC will spearhead many community enhancement projects and initiatives. LMDC and the LDC are working on finalizing the subrecipient agreement for this quarter.

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
Other Private Funds - various	4,000,000

Total Other Funding Sources

4,000,000

<b>Grantee Activity ID:</b> CTLES-0600	<b>Projected Start Date:</b> 12/01/2005
<b>Activity Category:</b> Acquisition - general	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Planned	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> The New York City Department of Housing Preservation and Development.	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	16,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	16,000,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	16,000,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures						
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	92	0/0	0/0	92/160
<b># of Households benefitting</b>	92	0	92	92/160	0/0	92/160

**Activity Description:**

Project description: LMDC proposes the allocation of \$16 million for the preservation and rehabilitation of 160 or more units through the Chinatown/Lower East Side Acquisition and Preservation Program (Chinatown/LES Program). The new HPD administered program would be created with an objective of facilitating the acquisition and rehabilitation of privately owned properties in Chinatown and the Lower East Side. This program will establish housing that is permanently affordable under rent stabilization. The program focuses on the acquisition of mid-size buildings (15-40 units) that currently have all or a portion of the units under rent stabilization, where average rents are under \$1,000. Eligible borrowers for this program would be non-profit residential property managers and developers, who would agree to keep units under rent stabilization for a term of 30 years. Additionally, upon vacancy, non-stabilized units must be lowered to the average stabilized rent and returned to rent stabilization. The Chinatown/LES Program aims to benefit households benefit households up to 80% of AMI. HPD will use the \$16 million to create a loan pool to assist in acquiring and rehabilitating at least 160 units, a maximum of \$100,000 per unit, over the next two to four years. Proposed beneficiaries: In response to community concerns regarding the availability and quality of affordable housing, this preservation and rehabilitation program will increase the availability of affordable housing for current residents. The Chinatown/LES Program will create and preserve affordable housing for 160 or more low-to-moderate-income households throughout Chinatown and the Lower East Side. This program aims to benefit 160 or more household at or below 80% of AMI. Selection process: Income verification will not apply for current tenants of rent-stabilized units. However, all new tenants will be subject to income verification upon re-rental of vacant units.

**Location Description:**

The project area for the Chinatown/LES Program will be target the Chinatown and Lower East Side communities, South of Houston Street.

### Activity Progress Narrative:

The planning phase of the project was completed in the quarter ending September 30, 2006. After the subrecipient agreement was finalized on September 12th, HPD announced the creation of the new Chinatown/Lower East Side Acquisition Program and issued an RFQ soliciting non-profit organizations to participate in the program. Three entities have been pre-qualified for participation in the Chinatown Lower East Side Acquisition Program: Asian Americans for Equality (AAFE), Cooper Square Mutual Housing Association in partnership with the Cooper Square Committee, and Settlement Housing Fund Inc. in partnership with Two Bridges Neighborhood Council. HPD sent out a letter in August to the other 2 pre-qualified organizations, Settlement Housing Fund/Two Bridges Neighborhood Council and Cooper Square Mutual Housing Ass/Cooper Square Committee to encourage future proposals from the organizations. To date, HPD has approved three acquisition projects: 112 Eldridge, 58-60 Hester Street, and 28-30 Henry Street. AAFE submitted another proposal for a 20 unit property at 211 Madison St. The commitment letter was signed by HPD for this property and the estimated date for closing was scheduled for December 15, 2007 but the commitment form AAFE is on hold because the seller is entertaining an all cash offer for the property from another bidder. The proposal for 81 Baxter Street for 18 units has been reactivated. There were issues with the official unit count in the public records which held up the project. AAFE is negotiating the price for 81 Baxter St, an 18 unit property.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> CTMP-7751	<b>Projected Start Date:</b> 01/28/2004
<b>Activity Category:</b> Travel and Tourism per 107-117 - (WTC only)	<b>Projected End Date:</b> 12/31/2007
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> The Chinatown LDC will assume management of the Explore Chinatown Campaign for year 3.	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	2,160,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	1,160,000
<b>Program Funds Drawdown</b>	737,499	999,835
<b>Obligated CDBG DR Funds</b>	0	1,095,000
<b>Expended CDBG DR Funds</b>	0	999,835
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period	Cumulative Actual Total / Expected
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	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	250/250
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	15/13
# of Posted Advertisements for Tourism Initiatives	0	0	0	0/0	0/0	7,611/4,000
# of Website visits	0	0	0	0/0	0/0	1,247,956/100,000
# of Distributed Materials	0	0	0	0/0	0/0	577,000/250,000
# of Permanent Jobs Created	0	0	0	0/0	0/0	4/4

### Activity Description:

CHINATOWN TOURISM AND MARKETING PROGRAM (EXPLORE CHINATOWN CAMPAIGN)--LMDC proposes to allocate \$1 million to conduct a creative, effective, and cost-efficient tourism and marketing initiative to both stimulate regional, national, and international tourism to Chinatown a Lower Manhattan community in which tourism is a major economic driver, and to encourage changes in the Chinatown community as a whole that would promote tourism. The September 11th Fund, which has agreed to jointly and equally sponsor this initiative, will contribute up to \$1 million of the total project cost of \$2 million. --The September 11th Fund was established the day of the terrorist attacks by the New York Community Trust and United Way of New York City to meet the immediate and long-term needs of victims, families, and communities affected by the tragic events of September 11th. The September 11th Fund makes grants to nonprofit organizations and agencies with the expertise to meet a wide range of needs. The Fund supports organizations and agencies that provide cash assistance, legal counseling, mental health services, job training and placement, and other services for victims, families, and others directly affected. It also makes grants to assist nonprofits and small businesses as they help communities rebuild. -- The Chinatown Tourism and Marketing campaign results from LMDC's significant outreach within the Chinatown Community. Most recently, LMDC conducted seven Neighborhood Workshops, two of which focused on Chinatown. The first Chinatown specific workshop brought together recognized Chinatown business and civic organization leaders. After a joint New York City-LMDC presentation on the status and future of recovery efforts, which acknowledged the numerous studies made and reports published about the conditions in Chinatown resulting from the September 11th attacks, participants engaged in small group discussions focusing on what they saw as the key issues affecting Chinatown's recovery and their proposed solutions to perceived problems. Approximately three weeks later, the LMDC convened an additional workshop, focusing on Chinatown and the Lower East Side. The participants in both workshops emphasized the need to boost tourism and tourism associated spending in Chinatown. Participants proposed more than twenty tourism related projects. -- The lack of a comprehensive tourism and marketing campaign threatens the economic recovery of Chinatown and its inhabitants. Tourism is a major economic driver and was severely impacted by the September 11th attacks. In a November 2002 comprehensive report, Chinatown One Year After September 11th: An Economic Impact Study, the Asian American Federation of New York noted that, for nearly half of the restaurants and 60% of the jewelry stores surveyed, revenue generated from tourists was on average 40% lower this summer (summer of 2002) as compared with summer 2001. The outbreak of Severe Acute Respiratory Syndrome (SARS) in Asia further exacerbated Chinatown's economic downturn. To help revitalize all of Lower Manhattan, the Asian American Federation Report and the Rebuild Chinatown Initiative's November 2002 report, The Community Speaks One Year After September 11, 2001, call for initiatives to boost tourism a call supported by Senator Clinton, area residents, civic leaders, and community organizations.-- Building upon the plethora of post September 11th studies and reports on conditions in Chinatown, the joint LMDC and Stember 11th Fund tourism and marketing campaign offers a unique opportunity to implement many of the proposed elements in a single, comprehensive, and cohesive initiative, which will enable the LMDC and the September 11th Fund to maximize the effectiveness and cost efficiency of the overall campaign - thus accelerating the revitalization of Lower Manhattan's Chinatown.-- LMDC and the September 11th Fund have structured the campaign to capitalize on public participation and input at the community organization level. LMDC and the September 11th Fund will select one or more consultant teams that will include at least one Chinatown based community organization and one or more firms with a proven record of experience and achievement in tourism development, as well as large scale outreach initiatives. The selected team(s) will assist LMDC and the September 11th Fund to develop the framework for, and then implement, a sustainable tourism and marketing campaign. The selection of the team(s) is the subject of a pending Request for Proposals (RFP), available on the LMDC website ([www.RenewNYC.com](http://www.RenewNYC.com)), which seeks services to: (1) Identify existing short and long term factors impairing or impeding tourism in Chinatown; (2) Propose solutions to both real and perceived challenges to attracting more visitors to the Chinatown area; (3) Develop new, innovative, and effective ways to attract visitors to Chinatown, including New York City residents and workers, domestic and international tourists, and business travelers; (4) Identify current tourism and marketing initiatives and methods to improve upon them; and (5) Enhance the Chinatown community's ability to support tourism through technical assistance to businesses and tourism infrastructure.-- The tourism and marketing campaign will commence after selection of the team(s), through LMDC's RFP process, by LMDC and the September 11th Fund and the incorporation of public comment received in response to this partial action plan. Criteria for selecting the team or teams will include, but not be limited to: (1) Approaches in methodology with respect to the anticipated scope of services that demonstrate maximum comprehension of the community and the ability to provide such services to LMDC and the September 11th Fund; (2) Experience of firm(s) and employees to be assigned to the project in general, and in particular, experience both with the Lower Manhattan Chinatown community, if any, and with providing large scale tourism and marketing initiatives to municipalities, economic development organizations, governmental entities, or other Chinatown communities; (3) Innovative or outstanding work by the team that demonstrates unique qualifications to provide tourism and marketing services for the Lower Manhattan Chinatown community; (4) Ability to establish rapport and confidence with the Chinatown community; and (5) Projected cost of services.-- LMDC and the

September 11th Fund are not seeking approaches that are one-time event driven, but rather, comprehensive efforts that propose projects, programs, and community participation that will help sustain a steady flow of tourists and NYC residents and workers to Chinatown. The implementation timeframe will depend upon a variety of factors including complexity of proposed solutions and duration of the project. BENEFICIARIES--This project will benefit businesses, workers, residents, and visitors in Lower Manhattan, specifically the Chinatown area. As noted in the Asian American Federation Report, data from Census 2000 showed that in 1999, 31.4% of Asian families in Chinatown had an income below the official poverty level. Census 2000 data further shows that in Lower Manhattan's Chinatown, which includes the zip codes 10002 and 10038, over 60% of the households earn less than 80% of New York City's median income.--TOTAL ESTIMATED COST-- The total estimated cost for this project is up to \$1,000,000.00. The total project cost is approximately \$2,000,000.00. Other resources are expected to be available for this project to address the needs outlined in this plan. These other expected resources will include \$1,000,000.00 in funds from the September 11th Fund. --EXPLORE CHINATOWN MARKETING AND TOURISM CAMPAIGN (YEAR 3)-- LMDC proposes to allocate \$160,000 for the Explore Chinatown Marketing and Tourism Campaign (Explore Chinatown Campaign) for year three. --The Explore Chinatown Campaign, now in its second year, has been very successful in promoting the neighborhood to regional, domestic, and international visitors. The campaign has engaged in various activities, including creating a comprehensive website (www.ExploreChinatown.com), developing campaign strategies to market local businesses, assisted community organizations with promotional materials, and opening a visitor kiosk in Chinatown. The Explore Chinatown Campaign effort has created new and enhanced existing Chinatown community events, as well as provided marketing and technical assistance to businesses to help attract tourists and visitors to Chinatown--SCHEDULE-- Year three of the Explore Chinatown campaign begins in February of 2006 and ends at the end of January of 2007. --FEDERAL AND OTHER RESOURCES--The September 11th Fund, a not-for-profit foundation, will provide funding for year three of the campaign. To date, the September 11th fund has provided \$2.5 million toward the Explore Chinatown Campaign. Additionally, the Chinatown Local Development Corporation, a community-based not-for-profit organization, will provide additional resources and will assume overall management of the campaign in Year 3. In the future, the Chinatown Partnership's sponsorship and fundraising activities will sustain the campaign.--TOTAL ESTIMATED COST--The total estimated cost for Year 3 of the Explore Chinatown campaign is approximately \$600,000. LMDC funding will not exceed \$160,000. This program is eligible for HUD funding to be used to aid the travel and tourism industry in New York City as allowed and required by the Defense Appropriations Act of 2002, Public Law 107-117.

### Location Description:

Lower Manhattan, specifically the Chinatown area, which includes zip codes 10002 and 10038.

### Activity Progress Narrative:

EXPLORE CHINATOWN CAMPAIGN--As of the quarter ending June 30, 2006, the Explore Chinatown Campaign was transitioned to the Chinatown Partnership Local Development Corporation (LDC). All activities related to this program are complete and CPLDC has received final reimbursement. Please note that the Program Funds drawdown represents a prior period correction of \$ 737,499 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
Foundations and corporate and private fundraising	1,000,000
Total Other Funding Sources	1,000,000

<b>Grantee Activity ID:</b> Drawing-1102	<b>Projected Start Date:</b> 01/01/2006
<b>Activity Category:</b> Acquisition, construction, reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Planned	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b> The Drawing Center	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	2,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	2,000,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of buildings (non-residential)</b>	0	0	0	0/0	0/0	0/1
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/1

### Activity Description:

THE DRAWING CENTER --The Drawing Center is the only fine arts institution in the country to focus solely on the exhibition of drawings. --LMDC proposes to allocate up to \$10,000,000 to the Drawing Center for capital expenditures related to a new location in Lower Manhattan. The Drawing Center's new location will allow the institution to reach larger and more diverse audiences through a variety of exhibitions and programs, as well as expand and broaden its educational programming. The selected site for the Drawing Center must be located in Lower Manhattan, south of Houston Street, and must contribute to the revitalization of Lower Manhattan. Any transaction related to the Drawing Center's new location, including the terms of any lease, would be subject to the evaluation and approval of LMDC. The specific funding amount to be provided to the Drawing Center would be subject to review and approval by LMDC, and determined based upon a number of factors, including the size and nature of the transaction; the positive impact on area businesses, residents, visitors, and other cultural organizations; and the project's potential to contribute to the long-term revitalization of Lower Manhattan.--The Drawing Center was selected as part of the Invitation to Cultural Institutions (ICI) issued by LMDC on June 30, 2003, to solicit information from cultural institutions and organizations interested in locating on or participating in cultural programming at the WTC site. It was selected through a competitive process from among 113 submissions of interest from organizations interested in locating on or participating in cultural programming at the WTC site. In summer of 2005, the Drawing Center, in coordination with LMDC, began a search for an alternative location that would better serve Drawings Center's needs while also enabling the institution to contribute to the revitalization of Lower Manhattan. The Drawing Center has established general characteristics appropriate for its future home, conducted feasibility studies, and identified several sites for further exploration. --PROJECT OBJECTIVES--The objective of this activity is to contribute to Lower Manhattan's cultural life, benefiting area residents, workers, businesses and area cultural institutions. The Drawing Center's new location in Lower Manhattan would allow the organization to reach a larger and more diverse audience through its exhibitions and programs, improve and expand its services to artists, broaden and strengthen educational programming, and pursue collaborations with other cultural institutions in the area to build a dynamic community for arts and culture in Lower Manhattan. The Drawing Center's new location would address or prevent blight, and benefit low and moderate income persons. It would also assist in the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors.--BENEFICIARIES--The Drawing Center's new location would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Drawing Center's new location is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.--PROJECT AREA--The project area for the Drawing Center

relocation is in Lower Manhattan, south of Houston Street. The selected site for the Drawing Center must contribute to the revitalization of Lower Manhattan.—SCHEDULE--Activities related to the Drawing Center's new location are anticipated to begin at the end of 2005. The anticipated completion date for this activity is 2010. --AMENDMENT TO ACTIVITY-- In November 2006 HUD approved an amendment to the PAP reducing the Drawing Center's allocation to \$2,000,000, and reallocating \$8,000,000 to the Final Action Plan for cultural and community uses, with the Drawing Center preserved as an eligible recipient. --FEDERAL AND OTHER RESOURCES--The Drawing Center's new location will be funded with a combination of public investment, private funds donated by individuals and groups, and the Drawing Center. LMDC allocated up to \$2,000,000 for the Drawing Center in Amended PAP 11, and the Final Action Plan considers an additional allocation of up to \$8,000,000 for the Drawing Center. Funds will be distributed based on a matching structure, defined by the size and nature of the transaction. No funds proposed in this Partial Action Plan will be used for fundraising purposes.—TOTAL ESTIMATED COST-- The total estimated cost for the Drawing Center's new location is for an amount up to \$10,000,000.

### Location Description:

PROJECT AREA--The project area for the Drawing Center relocation is in Lower Manhattan, south of Houston Street. The selected site for the Drawing Center must contribute to the revitalization of Lower Manhattan.

### Activity Progress Narrative:

In November 2006 HUD approved an amendment to the PAP reducing the Drawing Center's allocation to \$2,000,000, and reallocating \$8,000,000 to the Final Action Plan for cultural and community uses, with the Drawing Center preserved as an eligible recipient. A contract for \$500,000 is in progress between the LMDC and The Drawing Center. LMDC continued to work with the Drawing Center during the fourth quarter 2007 to complete and execute a subrecipient agreement.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> ECON-1301	<b>Projected Start Date:</b> 01/01/2007
<b>Activity Category:</b> Econ. development or recovery activity that creates/retains jobs	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Planned	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> New York City Department of Small Business Services	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	7,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	7,000,000

Program Funds Drawdown	0	0
Obligated CDBG DR Funds	-23,000,000	6,700,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/100

### Activity Description:

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM -- For Lower Manhattan to continue to recover from the attacks of September 11, new opportunities to increase economic activity must be developed. Creating new residential neighborhoods, attracting new commercial and retail tenants to Lower Manhattan, and spurring construction that will generate new jobs are important goals that are consistent with LMDC's Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan. LMDC has allocated \$30 million for economic development initiatives in Lower Manhattan. The New York City Economic Development Corporation (EDC) will use these funds to implement projects that (1) increase economic activity in Lower Manhattan by spurring and promoting additional commercial and residential development; (2) attracting businesses and residents to locate in Lower Manhattan; and/or (3) providing short-term and/or long-term jobs in Lower Manhattan. Prior to allocating funding to any project, EDC will engage public participation in the review of the project's ability to promote one or more of the above three goals and solicit and consider public input. -PROGRAM OBJECTIVES—This program will spur activity that will help the prevention of blight that could result absent intervention to address the existing conditions resulting from the events of September 11. This program will also benefit low-and-moderate-income people. - BENEFICIARIES-- The economic development projects will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. More specific beneficiaries will be identified as projects are selected. -SCHEDULE—The economic development projects are expected to be identified by December 31, 2007 and completed by December 31, 2009. -FEDERAL AND OTHER RESOURCES-- LMDC proposes to allocate up to \$30,000,000 for a Lower Manhattan Economic Development Program. --TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$30,000,000.

### Location Description:

PROJECT AREA— The project area for the economic development program is Lower Manhattan, south of Houston Street.

### Activity Progress Narrative:

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM – During the fourth quarter of 2007, LMDC and the City continued to work on developing the Small Firm Assistance Program guidelines and application. The Small Firm Assistance Program is one of the programs to be funded under the Economic Development Subrecipient agreement. This program will provide grants to eligible small firms in Lower Manhattan adversely affected by street closures related to publicly-funded construction projects.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> EDU-1343	<b>Projected Start Date:</b> 12/31/2006
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Planned	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> New York City Department of Education and/or School Construction Authority	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	3,000,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	3,000,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/2,540	0/3,975	0/19,932

### Activity Description:

EDUCATION-- Lower Manhattan is now one of the fastest growing residential neighborhoods in New York City. As a result, the area has a pressing need for educational resources, including additional classroom space. The Final Action Plan provides \$3,000,000 for educational purposes in Lower Manhattan. Funds will be used to upgrade existing and/or create additional public school facilities. The New York City Department of Education and/or School Construction Authority will allocate funds to projects in Lower Manhattan and in keeping with the DOE's Children First 2005-2009 Five Year Capital Plan. --PROJECT OBJECTIVE--The objective of this activity is to benefit Lower Manhattan area residents through improved school facilities. School improvements would serve the diverse Lower Manhattan community at-large, including low and moderate income persons. Lower Manhattan is one of the fastest growing neighborhoods in New York City and the burgeoning residential population necessitates building and enhancing community amenities such as schools.--BENEFICIARIES-- The thousands of families living in the immediate downtown area will benefit from improved educational facilities serving Lower Manhattan children. --SCHEDULE--New Lower Manhattan school facilities improvements are scheduled to be identified by December 31, 2007 and completed by December 31, 2009. --FEDERAL AND OTHER RESOURCES--The Department of Education will provide full project budgets once projects have been selected. --TOTAL ESTIMATED COST-- LMDC has allocated \$3,000,000 to the Department of Education to spend on projects to improve Lower Manhattan school facilities.

### Location Description:

Lower Manhattan, south of Houston Street

### Activity Progress Narrative:

The LMDC signed a Subrecipient Agreement with the New York City Department of Education in December 2006. In the fourth quarter of 2007, LMDC continued to consult with the School Construction Authority to identify possible projects. LMDC and SCA met in early December to discuss the potential for funding the planning and design fees associated with a new environmentally responsible school that will be built in Battery Park City. Procurement, environmental review and the project scope were discussed during the meeting. It is expected that SCA will continue to provide LMDC with further information on this project including a preliminary budget in early 2008.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> ERA-0240	<b>Projected Start Date:</b> 12/01/2005
<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2008
<b>Activity Status:</b> Planned	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> New York City Department of Planning, New York City Economic Development Corporation	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	10,420,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	10,420,000
<b>Program Funds Drawdown</b>	76,880	308,189
<b>Obligated CDBG DR Funds</b>	0	10,165,153
<b>Expended CDBG DR Funds</b>	76,880	308,189
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/4
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/2
<b># of Persons benefitting</b>	0	0	0	0/30,177	0/41,385	0/144,020

### Activity Description:

**EAST RIVER WATERFRONT ACCESS**--Connecting the East River Waterfront to its neighboring Lower Manhattan areas of South Street Seaport, Chinatown, the Lower East Side, and East River Park is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck Slip, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. In addition, the project also improves the north-south connection between the East River Park and the proposed East River Waterfront Esplanade by opening an area of roadway that is currently inaccessible. --The East River Waterfront Access project would redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slip's historic character would be reinforced by a new vibrant pedestrian plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan. The project would also allow for improved north-south access by opening the closed-off roadway next to Pier 42 to create a walkway and bikeway on the waterside section of the road with a berm parallel to the walkway/bikeway. The berm would be located along the at-grade portion of the FDR Drive and act as a buffer between the waterfront and vehicular traffic.--**PROGRAM OBJECTIVES**--The improvements to the historic slips and streets would enhance existing spaces, provide more usable public open space, and increase direct public access to the East River.--**PROJECT AREA**--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.--**BENEFICIARIES**--This project would benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project. --**SCHEDULE**--Activities related to this project are anticipated to begin in 2005, and continue through 2008.--**FEDERAL AND OTHER RESOURCES**-- LMDC proposes to allocate up to \$10,420,000 for the East River Waterfront Access.--**TOTAL ESTIMATED COST**--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$10,420,000.

**Location Description:**

**PROJECT AREA**--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

**Activity Progress Narrative:**

**EAST RIVER WATERFRONT ACCESS**-- In the fourth quarter of 2007, LMDC worked with a project team consisting of the NYC Departments of Parks and Recreation, City Planning and Transportation, New York City Hall, environmental consultant AKRF, and environmental legal counsel Carter Ledyard & Milburne, LLP. LMDC, EDC, and DPR met in December for a quarterly update as the team has been waiting for DPR to finalize draft designs for the five park locations included in the Access project. The redesign of Peck Slip to incorporate comments received during the Section 106 consultation meeting with the State Historic Preservation Organization is expected to be presented to LMDC next quarter. DPR has been working on the designs of the other slips and is continuing to coordinate reviews by the City's Art Commission and relevant city agencies (DOT and City Planning).

<b>Activity Location:</b>			
<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
No Activity Locations Found			

<b>Other Funding Sources Budgeted - Detail</b>	
<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> EREP-0240	<b>Projected Start Date:</b> 01/01/2006
<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2013
<b>Activity Status:</b> Planned	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> New York City Economic Development Corporation.	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	139,580,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	139,580,000
<b>Program Funds Drawdown</b>	113,448	903,014
<b>Obligated CDBG DR Funds</b>	0	138,661,154
<b>Expended CDBG DR Funds</b>	113,448	903,014
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures							
	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/6	
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/1	
<b># of Persons benefitting</b>	0	0	0	0/30,177	0/41,385	0/144,020	

### Activity Description:

EAST RIVER WATERFRONT ESPLANADE AND PIERS--Redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of Pier 42, would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfront's full potential. Such issues include under-utilized spaces, like parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site. The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza. --Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the water's edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses. --Funding for this project would allow for the realization of the East River Waterfront study recommendations, including the further planning, design, environmental review and construction associated with the project. --PROGRAM OBJECTIVES--Revitalization of the waterfront through the East River Esplanade and Piers project seeks to provide public spaces for culture, recreation, and retail in underutilized and inaccessible/abandoned areas on the waterfront. It will complete the greenway around Lower Manhattan and reconnect the residents, workers, and visitors to the City's world-class waterfront. --PROJECT AREA--The project proposes revitalization of the area running along the East River Waterfront from Battery Park to south and Pier 36 to the north and South Street/FDR Drive to the east of in Lower Manhattan. --BENEFICIARIES--This project will contribute to the overall revitalization of Lower Manhattan and will benefit the residents, workers, and visitors to Lower Manhattan with its enhanced open space and various public facilities. The neighborhoods directly adjacent to the project are the Financial District, South Street Seaport, Chinatown and the Lower East Side, all of whom will be beneficially impacted by the project. --SCHEDULE--Activities related to the East River Waterfront Esplanade and Piers are anticipated to begin in 2005, with full project completion expected by 2013. --FEDERAL AND OTHER RESOURCES--LMDC proposes to

allocate up to \$139,580,000 for the East River Waterfront Esplanade and Piers.—TOTAL ESTIMATED COST—The total estimated cost for this activity is up to \$139,580,000.

**Location Description:**

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.

**Activity Progress Narrative:**

EAST RIVER WATERFRONT ESPLANADE AND PIERS--During the fourth quarter of 2007, LMDC worked with a project team consisting of the NYC Departments of City Planning and Transportation, the NYC Economic Development Corporation (EDC), New York City Hall, environmental consultant AKRF, and environmental legal counsel Carter Ledyard & Milburne, LLP. The NEPA Record of Decision and SERQA Findings Statement was finalized and approved by the LMDC Board in November. A joint notice was published and the ROD was circulated to the distribution list for a 7-day comment period regarding LMDC's intent to request the release of funds from HUD. No comments were received and LMDC submitted its RROF to HUD in December. Additionally, the Final Conformity Notice was finalized in November and was published in the Federal Register in December. The City and the design team continued to work on the schematic designs and reached the 30% benchmark in December. The design was sent to SHPO for review in accordance with the Programmatic Agreement.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Amount
No Other Funding Sources Found

<b>Grantee Activity ID:</b> ESK8-0243	<b>Projected Start Date:</b> 01/01/2006
<b>Activity Category:</b> Acquisition, construction,reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> New York City School Construction Authority, New York City Department of Education	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	68,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	23,000,000
<b>Program Funds Drawdown</b>	0	28,703
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	28,703
<b>Match Contributed</b>	0	0

Program Income Received

0

0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/2,540	0/3,975	0/19,932

### Activity Description:

**EAST SIDE K-8 SCHOOL**--The need for an East Side K-8 public school has long been advocated by the downtown community. This project would create a K-8 public school consisting of approximately 97,000 gross square feet. The K-8 public school would be constructed in portions of the ground through fifth floors of a mixed-use development project, which would include residential condominium, rental apartments, an ambulatory care facility for NYU Downtown Hospital, and retail space, on Beekman Street adjacent to NYU Downtown Hospital and Pace University. The site is bounded by Spruce Street to the north, Beekman Street to the south, and William Street to the east. --PAP 10 allocated up to \$20,000,000 for costs associated with the school portion of the project and any necessary environmental review, which may include, but is not limited to, planning, design, and construction costs. This project has been a major priority of the Lower Manhattan community, in particular Community Board 1, in addition to various elected officials representing Lower Manhattan. The Final Action Plan provided an additional \$3,000,000 for the East Side K-8 school, to be used for planning, design, and construction costs. --PROJECT OBJECTIVE--The objective of this activity is to benefit Lower Manhattan area residents through the creation of a much-needed public K-8 school on the East Side of Lower Manhattan, south of Chambers Street. This project would serve the diverse Lower Manhattan community at-large, including low and moderate income persons. The Department of Education (DOE) Five-Year Capital Plan for 2005-2009, which provides funding for this project, was developed based on the analysis of area demographics and utilization studies that identified the need for a 600 + seat school in Lower Manhattan. Lower Manhattan is one of the fastest growing neighborhoods in New York City and the burgeoning residential population necessitates building and enhancing community amenities such as schools.--BENEFICIARIES-- The thousands of families living in the immediate downtown area will benefit from an additional elementary/middle school to serve Lower Manhattan children. There is currently severe overcrowding of Lower Manhattan schools, specifically, P.S. 234. --SCHEDULE--It is anticipated that the project will begin in 2006, and if construction stays on schedule the school would be open for the school year beginning, September, 2008. However, in the event of a delay, school occupancy could be pushed out to September, 2009 as the DOE would not likely occupy the school during the mid-year.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$23,000,000 for an East Side K-8 public school. DOE, in its Five-Year Capital Plan for 2005-2009, provides funding for this project, and the project is anticipated to receive a commitment for Liberty Bond Financing from the New York City Housing Development Corporation. --TOTAL ESTIMATED COST--The estimated cost for the K-8 school portion of the development is up to \$65,000,000. LMDC proposes to allocate up to \$23,000,000 for costs incurred in connection with planning, design and construction. The remaining funds for this project have been outlined in the Department of Education's Five Year Capital Budget for 2005 to 2009.

### Location Description:

**PROJECT AREA**--The project area is currently a parking lot located East of Broadway between Beekman and Spruce Streets, adjacent to NYU Downtown Hospital and Pace University, in Lower Manhattan. The site is bounded by Spruce Street to the north, Beekman Street to the south, William Street to the east and by the lot lines of the existing structures to the west.

### Activity Progress Narrative:

**EAST SIDE K-8 SCHOOL** — The environmental review for this project is complete and HUD has approved the necessary funding. Core and shell construction has started for the mixed-use building. During the fourth quarter of 2007, LMDC continued to work with the School Construction Authority to finalize the Subrecipient Agreement, which requires a revised budget and construction timeline. Draft materials were received and will be incorporated into the agreement, which is expected to be signed in early 2008.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
City Council Secured Funds	45,000,000
Total Other Funding Sources	45,000,000

<b>Grantee Activity ID:</b> ETAP-0102	<b>Projected Start Date:</b> 08/01/2002
<b>Activity Category:</b> Econ. development or recovery activity that creates/retains jobs	<b>Projected End Date:</b> 09/30/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Empire State Development Corporation (ESD)	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	346,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	346,000
<b>Program Funds Drawdown</b>	339,127	337,771
<b>Obligated CDBG DR Funds</b>	0	345,909
<b>Expended CDBG DR Funds</b>	-6,782	337,772
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Businesses</b>	0	0	0	0/0	0/0	11/5
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	333/150

### Activity Description:

EMPLOYMENT TRAINING ASSISTANCE PROGRAM --- An array of job training programs was provided through new and existing workforce development programs to help individuals affected by September 11th obtain basic skills needed for employment in the New York City area. For example, New York State received a \$25 million National Emergency Grant from the federal government to provide job training, placement services, career counseling, resume preparation, and access to job banks to individuals impacted by the tragedy. The grant, provided through the New York State Department of Labor to 14 organizations offering these services, helps workers dislocated as a result of the tragedy transition back into the workforce. In addition, unemployed individuals may receive training vouchers valued at \$5,000 through the Workforce Investment Act for training that prepares them for jobs that are

in occupations in high demand. However, to be effective in specific employment settings, new and existing employees often require specific skills not taught in traditional classroom training programs. The customized training needed by individuals for their particular jobs involves special preparation, often in on-the-job settings in the use of proprietary work or production techniques. The Employment Training Assistance Program provided grants to train current and prospective employees of businesses and not-for-profit organizations in the area south of 14th Street. Such grants prioritized individuals affected by September 11th, specifically individuals who lost wages and worked below Houston Street on September 11th, providing them with the skills they need to succeed at the specific work processes found at those businesses. The Employment Training Assistance Program was administered by the Empire State Development Corporation and served 303 employees in 10 firms, including businesses and not-for-profit organizations in the area south of 14th Street. --AMENDMENTS TO THIS ACTIVITY-- LMDC's Partial Action Plan 1 included a \$10,000,000 allocation for Employment Training Assistance Program (ETAP). The ETAP allocation was reduced to \$500,000 in Amended PAP 4 because demand was lower than originally anticipated. In September 2006 PAP 1 was amended to further reduce the allocation by \$154,000 to \$346,000. Program eligibility has ended and the reduced allocation reflects the actual amount disbursed.

**Location Description:**

The geographic area of focus of the ETAP program is businesses and organizations located in the area south of 14th Street in Manhattan. The grants will prioritize individuals affected by September 11th, specifically individuals who lost wages and worked below Houston Street on September 11th.

**Activity Progress Narrative:**

The funds returned are associated with a grant recapture after an initial expenditure was made in error. Please note that the Program Funds drawdown represents \$(6,782) drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 345,909 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> FCGP-1200	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Rehabilitation/reconstruction of other non-residential structures	<b>Projected End Date:</b> 12/31/2013
<b>Activity Status:</b> Planned	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b> Lower Manhattan Development Corporation with the New York City Department of Small Business Services	

This Report Period	To Date
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<b>Total Projected Budget from All Sources</b>	N/A	17,408,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	17,408,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	17,408,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/2,056
# of Persons benefitting	0	0	0	0/1,630	0/2,694	0/11,086

### Activity Description:

In order to improve the overall look and retail viability of Fulton Street, the Project will establish a grant program to assist property owners and retailers to 1) restore building facades and improve commercial storefronts; and 2) enhance and modernize outmoded interior retail spaces. Design Guidelines will ensure that the grants meet the overall vision for the corridor. The LMDC will work with the City of New York to develop grant program guidelines. The project also anticipates providing technical assistance to property and business owners implementing individual projects.

### Location Description:

The Program area for this Agreement includes Fulton Street bounded by Church Street to the west and Water Street to the east; streets intersecting Fulton up to a three block area north and south, including John Street from William Street to South Street and Burling Slip, located one block south of Fulton Street on John Street east of Water Street.

### Activity Progress Narrative:

During the fourth quarter of 2007, LMDC continued to meet with the project team to develop the Fulton-Nassau Corridor Design Guidelines and Incentive Program. LMDC continued consultation with SHPO regarding the Design Guidelines.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

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<b>Grantee Activity ID:</b>	<b>Projected Start Date:</b>
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FCOP-1200	07/14/2006
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 12/31/2010
<b>Activity Status:</b> Planned	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b> Lower Manhattan Development Corporation with agreements with the New York City Department of Parks and Recreation and the NYC Department of Small Business Services.	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	11,897,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	11,495,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	11,495,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	<b># of Businesses</b>	0	0	0	0/0	0/0
<b># of Persons benefitting</b>	0	0	0	0/1,630	0/2,694	0/11,086

### Activity Description:

LMDC funds will support the development and improvement of parks and open spaces along Fulton Corridor. The Titanic Memorial Park will be refurbished to become an improved gateway to the Seaport, through the restoration of the lighthouse and improved seating. The Pearl Street Tot Lot will be renovated to become a more welcoming area for children and families. The new 10,000 sq/ft park at Fulton and Gold Streets will include sitting areas, fencing, lighting, new plantings and other improvements. The City may need to acquire a small parcel of land to create the proposed park configuration. A new children's playground will be created at Burling Slip.

### Location Description:

The following projects will enhance the parks and open spaces along the Fulton Corridor: Titanic Memorial Park at the corner of Fulton and Water Streets, Pearl Street Tot Lot bound by Fulton, Pearl and Water, and new parks to be created at Burling Slip and at the corner of Fulton and Gold Street.

### Activity Progress Narrative:

During the fourth quarter of 2007, LMDC worked with the Department of Parks and Recreation and the project team to continue the environmental review process for Pearl Street Playground, Titanic Park, DeLury Square, and Burling Slip. An archaeological testing program was developed and completed at Burling Slip. Phase II programs were developed and submitted to DEP for all four open spaces.

Activity Location:	City	State	Zip
Address			
No Activity Locations Found			

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
City Council Secured Funds	402,000
Total Other Funding Sources	402,000

<b>Grantee Activity ID:</b> FCPP-1200	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Administration	<b>Projected End Date:</b> 07/30/2006
<b>Activity Status:</b> Planned	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b> Lower Manhattan Development Corporation	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,309,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	1,309,000
<b>Program Funds Drawdown</b>	121,581	212,648
<b>Obligated CDBG DR Funds</b>	0	669,000
<b>Expended CDBG DR Funds</b>	121,581	212,648
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

## Activity Description:

Planning and administrative activities related to implementing the Fulton Corridor Revitalization Program.

## Location Description:

Fulton Corridor

## Activity Progress Narrative:

During the fourth quarter of 2007, LMDC continued to meet with its team of project consultants to continue the environmental review process, including the environmental assessment examining the storefront and façade

incentives program, open space improvements and the acquisition of a parcel of private property. The State Historic Preservation Organization and Landmarks Preservation Commission continued to be consulted regarding parts of the project of interest to them.

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> FCRRC-0600	<b>Projected Start Date:</b> 12/01/2005
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Projected End Date:</b> 12/31/2010
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> The New York City Department of Housing Preservation and Development.	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	# of housing units	0	0	0	0/0	0/0

**Activity Description:**

FULTON CORRIDOR RESIDENTIAL REHABILITATION AND CONVERSION PROGRAM-- LMDC allocated \$8 million for the Fulton Corridor Residential Rehabilitation and Conversion Program (Fulton Corridor Program) for the creation of 135 to 155 units of affordable housing. The Fulton Corridor Program was to be a new HPD administered program to provide for the adaptive reuse of 4- to 6-story buildings along Fulton Street. It was intended to develop residential units above ground floor retail with forgivable loans—ranging from \$25,000 to \$75,000 per residential unit to owners of small buildings with ground floor retail that desire to renovate upper floor vacant and/or underutilized

space. The Fulton Corridor Program would have created approximately 135 to 155 new affordable housing units, affordable to households earning 80%-120% of AMI.--AMENDMENT TO THE ACTIVITY-- During the 4th quarter of 2006, HUD approved an amendment to PAP 6 to eliminate the allocation of \$8,000,000 for the Fulton Corridor Residential Rehabilitation and Conversion Program. The NYC Department of Housing Preservation and Development does not intend to implement this program as originally planned. These funds have been reallocated to affordable housing initiatives in LMDC's Final Action Plan.

**Location Description:**

The project area for the Fulton Corridor Program will generally consist of Fulton Street, from South to Broadway Streets, and John Street to Ann Streets.

**Activity Progress Narrative:**

During the fourth quarter of 2007, HUD approved an amendment to PAP 6 to eliminate the allocation of \$8,000,000 for the Fulton Corridor Residential Rehabilitation and Conversion Program.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Amount
No Other Funding Sources Found

<b>Grantee Activity ID:</b> FCSSW-1200	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Rehabilitation/reconstruction of a public improvement	<b>Projected End Date:</b> 12/31/2013
<b>Activity Status:</b> Planned	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b> Lower Manhattan Development Corporation, NYC Economic Development Corporation, and the Department of Small Business Services.	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	13,788,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	7,788,000
<b>Program Funds Drawdown</b>	0	3,493
<b>Obligated CDBG DR Funds</b>	0	7,788,000
<b>Expended CDBG DR Funds</b>	0	3,493
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/1,630	0/2,694	0/11,086
# of Linear miles of Public Improvement	0	0	0	0/0	0/0	0/2

## Activity Description:

Streetscape improvements will enhance the pedestrian and vehicular experience in the portals leading to Fulton Street, including John Street from William Street to South Street to enhance the connection to Burling Slip. Potential upgrades include new sidewalks and curbs, roadway resurfacing, street furniture, street lights, wayfinding signs, and plantings. Streetwall improvements would consider improvements to the streetwall at the north side of Fulton Street between Gold and Pearl Streets. The sidewalk on this block is inconsistent in width and grade, creating a physical barrier between pedestrians and storefronts. Improvements may include reducing sidewalk widths by enhancing landscaping and seating.

## Location Description:

The Program area for this Agreement includes Fulton Street bounded by Church Street to the west and Water Street to the east; streets intersecting Fulton up to a three block area north and south, including John Street from William Street to South Street and Burling Slip, located one block south of Fulton Street on John Street east of Water Street.

## Activity Progress Narrative:

During the fourth quarter of 2007, LMDC worked with the project team to continue the environmental assessment. The State Historic Preservation Organization and Landmarks Preservation Commission continued to be consulted on the parts of the project of interest to them.

## Activity Location:

Address	City	State	Zip
No Activity Locations Found			

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	6,000,000
Total Other Funding Sources	6,000,000

<b>Grantee Activity ID:</b> FH-0244	<b>Projected Start Date:</b> 01/01/2006
<b>Activity Category:</b> Acquisition, construction, reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2009

**Activity Status:**  
Planned

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City University of New York

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	202,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	15,000,000
<b>Program Funds Drawdown</b>	0	1,784
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	1,784
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of buildings (non-residential)</b>	0	0	0	0/0	0/0	0/1
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/5,540	0/30,247	0/56,708

### Activity Description:

FITERMAN HALL RECONSTRUCTION--Fiterman Hall is an existing 15-story Borough of Manhattan Community College building that was partially destroyed when 7 World Trade Center caught fire and collapsed on the afternoon of the September 11, 2001 attacks. At that time, a portion of the building's southern façade was ripped away, and the building continues to present blight on the neighborhood. The existing Fiterman Hall located at 30 West Broadway was built in 1959 as a 15-story office building. It was donated to the community college in 1993 by philanthropists Miles and Shirley Fiterman, and was under renovation to become an academic center in 2001. On the afternoon of the September 11, 2001 attacks, the project was only seven weeks from completion. LMDC proposes to allocate up to \$15,000,000 for Fiterman Hall to join other sources of funding, including funds contributed by the City and State of New York. LMDC funds would be dedicated to costs for (1) planning, design and administrative expenses, including environmental, engineering, and other studies, and (2) enhancement of interior and exterior public spaces on completion of the replacement building, including landscaping, and indoor and outdoor furniture. --PROGRAM OBJECTIVES--The objective of this project is to remove the damaged building from the community and construct a new facility that will house classrooms, computer laboratories, offices, library, assembly and meeting rooms and other spaces to accommodate college programs for the Borough of Manhattan Community College as well as allow for various community uses and spaces. The Fiterman Hall reconstruction is intended to address or prevent blight, and meet needs resulting from September 11, 2001.--BENEFICIARIES--The Lower Manhattan community at large, including residents and workers will benefit from the removal of the damaged building that still contains residue from the collapse of the World Trade Center. The students of the Borough of Manhattan Community College will also benefit from having access to the rebuilt facility that was originally renovated as part of the campus improvements of 1994 meant to alleviate congestion at that time. Additionally, the presence of an active community college, with faculty, students, and staff, will support the continued revitalization of Lower Manhattan and provide a resource to the community.--SCHEDULE--The preliminary project schedule estimates that the environmental clean up work could begin this winter upon regulatory approval and demolition could be completed in 2006. The new building is estimated to be completed and available for occupancy in approximately early 2009.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$15,000,000 for the Fiterman Hall project. Additional sources of funding include funds from the City and State of New York, as well as funds obtained from an insurance settlement following the damage of the Fiterman Hall building.--TOTAL ESTIMATED COST--The estimated total cost of the project is \$202,000,000. LMDC proposes to allocate up to \$15,000,000 for (1) planning, design and administrative expenses, including environmental, engineering, and other studies, and (2) enhancement of interior and exterior public spaces on completion of the replacement building, including landscaping, and indoor and outdoor furniture.

### Location Description:

PROJECT AREA--The project area is the 15 story, 377,000 square foot, high rise building previously serving the Borough of Manhattan Community College.

**Activity Progress Narrative:**

FITERMAN HALL RECONSTRUCTION -- LMDc is working with the City University of New York and the Dormitory Authority of the State of New York to compile necessary information, including scope and a budget, that is needed to finalize a Subrecipient agreement in order to provide funds for this project.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
Other Private Funds - various	187,000,000
Total Other Funding Sources	187,000,000

<b>Grantee Activity ID:</b> HHD-7722	<b>Projected Start Date:</b> 06/14/2003
<b>Activity Category:</b> Travel and Tourism per 107-117 - (WTC only)	<b>Projected End Date:</b> 07/01/2006
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b>	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	4,664,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	4,664,000
Program Funds Drawdown	2,042,502	4,612,619
Obligated CDBG DR Funds	180,000	4,621,651
Expended CDBG DR Funds	322,308	4,612,618
Match Contributed	0	0
Program Income Received	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations	0	0	0	0/0	0/0	15/15

### benefitting

<b># of Total Visitors attracted to Lower Manhattan</b>	0	0	0	0/0	0/0	0/1,392,000
<b># of Posted Advertisements for Tourism Initiatives</b>	0	0	0	0/0	0/0	4,279/90
<b># of Distributed Materials</b>	0	0	0	0/0	0/0	682,500/450,000

### Activity Description:

MUSEUMS OF LOWER MANHATTAN/HISTORY AND HERITAGE IN DOWNTOWN NYC (HHD) --- History and Heritage in Downtown NYC (HHD) is a proposed joint initiative of museums whose mission is history and heritage and are located in Lower Manhattan including, but not limited to: Castle Clinton National Monument; the Eldridge Street Project, Inc.; Federal Hall National Memorial; Fraunces Tavern Museum; Lower East Side Tenement Museum; Museum of Chinese in the Americas; Museum of American Financial History; Museum of Jewish Heritage- A Living Memorial to the Holocaust; Smithsonian National Museum of the American Indian; New York City Fire Museum; New York City Police Museum; South Street Seaport Museum; the Skyscraper Museum; and the Statue of Liberty National Monument and Ellis Island Immigration Museum. The project involves a marketing initiative that will promote downtown as a cultural destination. This project will be coordinated with a broader marketing initiative for Lower Manhattan. PROGRAM OBJECTIVE--The objective for this initiative is to revitalize the member institutions and, in turn, the Lower Manhattan area by making the public aware that this neighborhood continues to be a destination with a unique cultural identity & one of rich historic significance with multiple venues where visitors can celebrate and learn about New York's heritage and history. This initiative may include, but is not limited to, the following components: 1. An advertising campaign that will focus on the New York metropolitan area and surrounding suburbs in New Jersey, Connecticut, Long Island, and Westchester County. This campaign will attract the & day trippers, & who are currently more motivated to visit this area because their close proximity allows them to visit by car or train. The HHD initiative will reach these constituents through print, transit, and radio advertising. 2. A brochure that will highlight the institutions and that will be distributed throughout New York City and in other tourist venues in the northeast. This brochure will provide general operating information and a map of the area noting where the institutions are located. 3. A twice-yearly calendar and bi-monthly event reminder postcards that will be sent to the consolidated mailing lists of all institutions. These communications pieces will establish a new effort for audience development. Return visitors are key to the continued success of the institutions involved. Joint event calendars and reminder postcards will notify constituents of the wide offering of programs in the area and will motivate visitors to plan frequent trips. 4. A web site that will support both the advertising campaign and the joint communications pieces. A single source for resources and information about the institutions will reinforce the advertising campaign message and the joint nature of this initiative and will be the most cost-effective way for the public to learn more about the museums. Recent findings have shown that most visitors plan their itineraries prior to arrival and many of these visitors use the Internet to research their travel. 5. A poster that will visually underscore the identity and message of this initiative and will be distributed to local restaurants and retail stores as well as being available in each institution's shop. This poster will highlight the rich diversity of Downtown institutions. 6. A research and evaluation component to assess the impact and value of various parts of the initiative. 7. Finally, the museums will develop joint program days. On such days, each of the institutions will offer programming that, combined, will provide a full day of activity. By joining together, HHD will encourage visitors to venture Downtown for these unique activities. Funding Requirements and Duration of Project --The institutions are estimating a launch in 2003. They expect this campaign to last at least nine months and have long range effects that will be sustained

### Location Description:

These cultural institutions are located in Lower Manhattan south of Houston Street.

### Activity Progress Narrative:

HISTORY AND HERITAGE IN DOWNTOWN NYC/Museums of Lower Manhattan (MOLM)-- On June 14, 2003, HUD approved the allocation of \$4.664 million for History and Heritage in Downtown NYC. History and Heritage in Downtown NYC (HHD), now called the Museums of Lower Manhattan campaign, is a joint initiative of various Lower Manhattan museums whose mission is history and heritage. HHD is a marketing initiative that will promote downtown as a cultural destination. HHD has provided for the creation of various marketing and advertising materials, a website [www.MuseumsOfLowerManhattan.org](http://www.MuseumsOfLowerManhattan.org), and other activities that promote Lower Manhattan Culture. Participating museums include: Castle Clinton National Monument; the Eldridge Street Project, Inc.; Federal Hall National Memorial; Fraunces Tavern Museum; Lower East Side Tenement Museum; Museum of Chinese in the Americas; Museum of American Financial History; Museum of Jewish Heritage- A Living Memorial to the Holocaust; Smithsonian National Museum of the American Indian; New York City Fire Museum; New York City Police Museum; South Street Seaport Museum; the Skyscraper Museum; the Statue of Liberty National Monument and Ellis Island Immigration Museum; and the Unwavering Spirit Exhibit, St. Paul's Chapel. In the quarter ending December 31, 2007, there was no activity to report on this project. Please note that the Program Funds drawdown represents \$322,308 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 1,720,194 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> HRPT-7744	<b>Projected Start Date:</b> 08/06/2003
<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Hudson River Park Trust	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	84,600,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	72,600,000
<b>Program Funds Drawdown</b>	5,827,678	11,091,944
<b>Obligated CDBG DR Funds</b>	0	72,600,000
<b>Expended CDBG DR Funds</b>	3,360,711	11,091,944
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	1/3
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	1/1
<b># of Persons benefitting</b>	0	0	0	63,901/91,934	25,519/13,919	174,419/176,797

**Activity Description:**

SHORT-TERM CAPITAL PROJECTS-HUDSON RIVER PARK IMPROVEMENTS--The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic

growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003-- As LMDC selects projects for funding to revitalize Lower Manhattan, support from the public is considered. Public support for the proposed short-term capital project is summarized here.--Many have asked for and voiced support for the construction of various parks in Lower Manhattan, including Senator Schumer, Community Board 1 and Community Board 2, the Friends of Hudson River Park, the Historic District Council, and others from the public and private sectors. The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan.--The LMDC has heard from numerous groups supporting the Hudson River Park improvements. The Friends of Hudson River Park state that the section between Houston and Chambers Streets will be an extraordinary recreational resource for Downtown residents. Improvements to the park will enhance the quality of this public facility by adding recreational opportunities and the park will serve as a major attraction in Lower Manhattan. Other comments expressing support have been received from Community Board 1, Senator Schumer, Friends of Hudson River Park, Brooklyn Bridge Park Coalition, Historic Districts Council, New York City, Audubon Society, State Senator Thomas K. Duane, Hudson Park Trust Council, the New York Building Congress, Congressman Jerrold Nadler, and others from the public and private sector.--The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward.--The short-term capital projects selected must meet some or all of the following criteria: (1)Consistent with HUD eligibility criteria; (2)Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses,, students, and/ or visitors; (3)Provide or enhance open space in Lower Manhattan; (4)Leverage additional private or public funds for completion of the full scope of the capital project; and (5)Funds will be used for capital or core costs, not operational costs.--All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within one year.--The Hudson River Park Trust (HRPT) was created in 1998 to design, build, and operate a five-mile stretch of self-sufficient waterfront public park along the Hudson River. Hudson River Park has over 5 million users annually. The Park consists of seven segments. Segments 1, 2, and 3 include the Lower Manhattan communities of Battery Park City and TriBeCa, both of which were severely impacted by the September 11th attacks on the World Trade Center. To advance the revitalization of these areas and support the stabilization and expansion of the collective residential community, the Hudson River Park Trust has proposed the creation of a set of new tennis courts and an ice skating rink between West Houston and Spring Streets. The tennis courts will effectively replace a set of courts that previously existed in Battery Park City. The ice skating rink, an amenity currently unavailable in Lower Manhattan, will replace the one that was located at the World Trade Center and will serve thousands of residents and attract thousands more to the downtown area. The waterfront location offers a majestic setting for both the tennis courts and ice skating rink.--The Park is also easily accessible to the other substantial residential communities along the west side of Lower Manhattan. Those communities are served extensively by facilities at the Hudson River Park. The LMDC's assistance to the Hudson River Park Trust will help make possible the construction of public recreational facilities that will improve the quality of life in Lower Manhattan, making it a more desirable place to live, which will not only help retain existing residents, but attract more residents and visitors to the area.--BENEFICIARIES--This project will benefit workers, residents, and visitors in Lower Manhattan.--HUDSON RIVER PARK SEGMENT 3-- HRPT has proposed extensive renovations to the Hudson River waterfront in Lower Manhattan. This Partial Action Plan proposes the allocation of \$70,000,000 for the completion of the Segment 3 of Hudson River Park in Tribeca. Segment 3 runs from Chambers Street to West Houston Street. Within this area would be two public recreational piers (Piers 25 and 26), an ecological pier, and an adjacent upland park.--The Segment 3 design emphasizes the environment, active recreation, community uses, and small boating opportunities. It also focuses on the Hudson River itself through the inclusion of a planned estuarium -- an educational and research center devoted to the Hudson River. The public facilities to be created would include habitat planting areas, a boathouse, a restaurant, a children's playground, volleyball courts, basketball courts, an open lawn, boat docking, mini golf, an informal athletic field, and a skate park. The proposed activities would be linked by beautiful pathways and planted areas and a river-side pedestrian esplanade. LMDC funds for this project would realize plans for this important section of Hudson River Park, and would also provide for any necessary environmental review associated with the funding. This project has gained widespread support from the Lower Manhattan community, including residents, workers, and a wide variety of civic and community organizations. --PROGRAM OBJECTIVES--The objective of this activity is to enhance the ability of residents, workers and Lower Manhattan visitors to enjoy the Hudson River, a great natural resource. They would protect the Hudson River, including its role as an aquatic habitat; increase the quality of life in the adjoining communities; help alleviate the blighted, unhealthy, unsanitary, and dangerous conditions that characterize much of the area; and stimulate tourism and economic activity. Additionally, the development of Segment 3 of the Hudson River Park would encourage, promote, and expand public access to the Hudson River, promote water-based recreation, and enhance natural, cultural, and historic aspects of the Hudson River.--Although only portions of the overall Hudson River Park have been completed, it already attracts an estimated 6 million visitors each year in recreational users alone. It is also estimated that during the busy summer months, the park is visited by nearly 900,000 people each month. Hudson River Park has served as a location for free concerts, dances, movies, and other educational opportunities. Additionally, the bikeway located adjacent to Hudson River Park and maintained by HRPT has become the most heavily trafficked bikeway in the United States.--PROJECT AREA--Hudson River Park Segment 3 runs along the Hudson River from Chambers Street to West Houston Street in Lower Manhattan.--BENEFICIARIES-- The activities outlined in this Partial Action Plan for Hudson River Park Segment 3 will contribute to the overall revitalization of Lower Manhattan, and will benefit the thousands of Lower Manhattan residents, workers, and visitors through the provision of enhanced open space and various public facilities.--SCHEDULE--The proposed activities for Hudson River Park Segment 3 are anticipated to begin in 2006 and continue through 2009. --FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate funds for this activity for an amount up to \$70,000,000. The

remainder of the project budget will be provided through a combination of other public and/or private sources. --  
**TOTAL ESTIMATED COST**--The total project budget for Hudson River Park Segment 3 is estimated at \$82,000,000.  
 LMDC proposes to allocate funds for an amount up to \$70,000,000. The total funds allocated for Hudson River Park Segment 3 and Hudson River Park Improvements previously described is up to \$72,600,000.00.

**Location Description:**

Hudson River Park Improvements between West Houston and Spring Streets; and Hudson River Park-Segment 3, which runs along the Hudson River from Chambers Street to West Houston Street in Lower Manhattan.

**Activity Progress Narrative:**

REHABILITATION/RECONSTRUCTION OF A PUBLIC IMPROVEMENT -- HUDSON RIVER PARK SEGMENT 3--On February 28, 2006, HUD approved Partial Action Plan 10, which allocated up to \$70 million for the completion of Hudson River Park Segment 3 in Tribeca. Within this area would be two public recreational piers (Piers 25 and 26), an ecological pier, and an adjacent upland park. Construction work and engineering is continuing on both Pier 25 and Pier 26. Electrical and site work is continuing on North Upland area of the park. Construction engineering and surveying work is continuing and the Platform between Piers 25 & 26 Structure. Please note that the Program Funds drawdown represents \$3,360,711 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 2,466,967 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
Other Private Funds - various	12,000,000
Total Other Funding Sources	12,000,000

<b>Grantee Activity ID:</b> HSNG-0600	<b>Projected Start Date:</b> 12/31/2006
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Planned	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> New York City Department of Housing and Preservation	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	12,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	12,000,000

Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	11,880,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/120
# of Households benefitting	0	0	0	0/60	0/60	0/120

### Activity Description:

HPD will administer and allocate funds to projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend no more than \$100,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPD's "The New Housing Marketplace: Creating Housing for the Next Generation." SCHEDULE -- Projects to be funded by the Affordable Housing Program are expected to be identified by December 31, 2007 and completed by December 31, 2009. PROGRAM OBJECTIVE -- The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDC's Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan "expanding the residential population [would] create a strong sense of community throughout Lower Manhattan," and "this housing must be for a wide variety of income levels." The Affordable Housing Program would help achieve that outcome. BENEFICIARIES -- The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan. TOTAL ESTIMATED COST -- This Final Action Plan allocates \$12,000,000 of federal funds for affordable housing. Other government and/or private resources may supplement these funds.

### Location Description:

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

### Activity Progress Narrative:

The New York City Department of Housing Preservation and Development (HPD) is continuing the process of identifying an affordable housing project that is consistent with the General Project Criteria (as defined above). HPD is currently evaluating potential projects for which to allocate and administer funds for an affordable housing program. As HPD is responsible for implementing the NYC's New Housing Marketplace Plan, HPD is evaluating how the allocation can best be used towards achieving the goal of building and preserving 165,000 units of affordable housing. HPD had been looking to develop affordable housing in conjunction with current Federal new construction financing programs, specifically the 202 senior housing program. However, due to programmatic constraints at the New York City Housing Authority, this possibility seems less likely. HPD is currently evaluating other project options.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

<b>Grantee Activity ID:</b> IM-0103	<b>Projected Start Date:</b> 02/01/2002
<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 06/30/2005
<b>Activity Status:</b> Completed	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> New York City Department of Design and Construction	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	315,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	315,000
<b>Program Funds Drawdown</b>	299,969	309,969
<b>Obligated CDBG DR Funds</b>	0	315,000
<b>Expended CDBG DR Funds</b>	0	309,969
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	300/300

### Activity Description:

INTERIM MEMORIAL --- The Lower Manhattan Development Corporation will provide funding for the design and installation of the interim memorial for victims of the September 11th World Trade Center tragedy and the 1993 World Trade Center bombing. This use of funds benefits the health and welfare of all of the communities affected by the September 11th tragedy and the nation by providing a place where these communities can come together to remember and commemorate the victims of the attacks during this period of recovery and rebuilding. The memorial is located in a section of historic Battery Park known as Eisenhower Mall, near Bowling Green and adjacent to Hope Garden. The centerpiece of the memorial is "The Sphere for Plaza Fountain," a monument to fostering world peace that sat atop a granite fountain in the center of the 5-acre World Trade Center Plaza. The Sphere is framed on either side by a row of trees and park benches. The LMDC Board and staff worked closely with representatives of victims' families, area residents, and city and state officials to design the plan for the interim memorial and to identify an appropriate site. A team consisting of LMDC, city and state planners, engineers, and architects designed and prepared the site and installed the interim memorial. Extensive preparation of the site was necessary to support The Sphere. Preparation of the site included landscaping, the installation of decorative stones, and the construction of structural supports to hold The Sphere in place. The Parks Department estimates that approximately 300 visitors per day visit the Memorial. The projected end date encompasses anticipated programmatic or financial activity that may occur. --AMENDMENT TO ACTIVITY --LMDC's commitment to this project has been fulfilled and in September 2006 the agency amended PAP 1 to reduce funding by \$35,000 to cover actual program expenditures.

### Location Description:

The Interim Memorial is installed in a section of historic Battery Park known as Eisenhower Mall, near Bowling Green and adjacent to Hope Garden.

**Activity Progress Narrative:**

This activity is complete. Please note that the Program Funds drawdown represents a prior period correction of \$ 299,969 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Amount
No Other Funding Sources Found

<b>Grantee Activity ID:</b> JCRP-7720	<b>Projected Start Date:</b> 11/22/2002
<b>Activity Category:</b> Econ. development or recovery activity that creates/retains jobs	<b>Projected End Date:</b> 06/30/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Empire State Development Corporation (ESD)	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	143,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	143,000,000
<b>Program Funds Drawdown</b>	62,938,256	100,282,441
<b>Obligated CDBG DR Funds</b>	0	119,200,000
<b>Expended CDBG DR Funds</b>	1,743,994	100,282,441
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Businesses</b>	0	0	123	0/0	0/0	161/94
<b># of Persons benefitting</b>	0	0	0	2,240/4,058	6,064/1,667	30,313/37,600
<b># of Permanent Jobs Created</b>	0	0	73,582	0/0	0/0	73,582/73,582

**Activity Description:**

WTC JOB CREATION AND RETENTION PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire

State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: [www.empire.state.ny.us](http://www.empire.state.ny.us). Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the \$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above. WTC Job Creation and Retention Program -- \$150,000,000 (total program fund-- \$320,000,000) -- 1. Overview. The WTC Job Creation and Retention program offers grants, loan guarantees and low cost loans to assist firms with 200 or more employees that were displaced from their workspace for at least one month, as well as other affected firms, and firms willing to create new jobs in the downtown area. 2. Objective. The program is intended to help retain or create 80,000 jobs at assisted businesses and up to an additional 175,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. 3. General Conditions. The program will provide assistance to businesses in the following situations: (a) Businesses located South of Canal Street at the time of the disaster that have remained within lower Manhattan. (b) Businesses located South of Canal Street at the time of the disaster that have temporarily relocated elsewhere because of the disaster. (c) New York City businesses that suffered significant economic dislocation because substantial numbers of their major customers were businesses south of Canal Street. (d) Businesses seeking to locate new operations and create new jobs in lower Manhattan. Assistance will enhance the cost-competitiveness of lower Manhattan location decisions, but will not be used to pirate employment from other states. 4. Number of Employees. Assistance will be offered to firms employing 200 or more. 5. Date of Commitment. Assistance may be made available to businesses that made commitments after September 11th, 2001 and not later than December 31, 2004. ESD and EDC may extend the period of availability if funding is available at the end of the period. 6. Period of Commitment. Assisted companies will be required to maintain jobs in New York City for a minimum of seven years. 7. Assistance. Decisions as to whether to provide assistance and how much to offer will be evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location and size of workforce. In addition, there will be assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area south of Canal Street. 8. Additional Assistance. Additional assistance will be offered to firms that relocate in lower Manhattan and contribute to the rebuilding of the business community there. 9. Projected Total Cost of Program. ESD's Action Plans allocate \$170 million to the WTC Job Creation and Retention program. An additional \$150 million is being allocated to the program by LMDC through this Partial Action Plan, bringing the total program fund to \$320 million. The projected end date for this activity encompasses programmatic and/or financial activity that may occur.

### Location Description:

South of Canal Street

### Activity Progress Narrative:

The Job Creation and Retention Program (JCRP) provides discretionary incentives to companies making commitments to attract, create and/or retain at least 200 jobs in Lower Manhattan. JCRP is managed by ESD in cooperation with NYC EDC. JCRP assistance is in the form of job-based grants for companies making a minimum 7 year commitment to Lower Manhattan. The amount of assistance is based on several criteria including the number of jobs, economic impact, the creation of new employment in Lower Manhattan and the degree of risk of employment leaving Lower Manhattan. On December 21, 2007, ESD issued an Amended Action Plan to HUD that extended the deadline for requesting JCRP assistance to December 31, 2009 (a previous action plan had extended the program from December 31, 2005 to December 31, 2007). As of December 31, 2007, ESD has offered incentive grants to 123 companies (excluding those companies whose projects were terminated after an offer was issued). Seventy-three companies have accepted grant offers worth \$287.2 million to date (not counting projects that were terminated after offer acceptance). Of those accepted offers, 72 active projects have received ESD's Board approval, representing a commitment of 73,582 created and retained jobs in Lower Manhattan and an additional 14,848 jobs retained elsewhere in New York City. The value of the ESD Board approved grants is \$286.5 million. ESD has disbursed all of its original \$170 million allocation for the program and has been drawing on LMDC's \$150 million sub-allocation since August 2003. However, there is a balance of \$176,343 in the \$170 million allocation due to ESD's recapture of grant funds from companies reducing jobs as reported in the last quarter. Of the original \$150,000,000 LMDC sub-allocation, ESD has disbursed \$100,303,947 to date. The disbursement totals above and the itemized payments made this quarter (listed below) are subject to ESD Finance's confirmation. Please note that the Program Funds drawdown represents \$1,743,994 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 61,194,262 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is

due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> KV-0600	<b>Projected Start Date:</b> 12/31/2005
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Projected End Date:</b> 12/31/2010
<b>Activity Status:</b> Planned	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> The New York City Department of Housing Preservation and Development.	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	5,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	5,000,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of housing units</b>	0	0	0	0/0	0/0	0/1,584
<b># of Households benefitting</b>	0	0	0	0/0	0/1,064	0/1,213

### Activity Description:

Project Description: Knickerbocker Village is a 1,584-unit development built in 1934, which consists primarily of low and moderate income tenants. Located on the Lower East Side, Knickerbocker Village is operated by a Limited Dividend Housing Company (Housing Company) under Article IV of the New York State Private Housing Finance Law (Article IV), and supervised by the New York State Division of Housing and Community Renewal (DHCR). LMDC proposes to allocate up to \$5 million for necessary capital improvements at Knickerbocker Village. These funds

would serve to benefit the primarily low and moderate income residents by providing for necessary capital improvements that would otherwise result in assessments and related rent increases. Such improvements would include [exterior and interior building repairs, and system-wide repair or replacement of mechanical systems, electrical work, and elevators]. In 2002, the Housing Company submitted an application to dissolve its status under Article IV and enter into the rent stabilization, including a five year Physical Condition Survey describing and estimating the cost of projected capital repairs. LMDC funds would be used for those capital repairs and improvements identified in the Physical Condition Survey as well as other improvements to prevent related assessment of additional rents in the event the Housing Company's application is denied. If the application is approved, and the development enters into rent stabilization, the Housing Company would be required to make the repairs identified in the Physical Condition Survey at its own cost instead of passing it on to the tenants. Therefore, in the event that the application is approved, LMDC funds would be provided for additional necessary capital improvements beyond those identified in the Physical Condition Survey that would otherwise not be made. DHCR would be responsible for determining whether any assessment would be permitted for such capital improvements. Proposed Beneficiaries: The capital improvements at the development would benefit the tenants of Knickerbocker Village. Based on 2004 submissions regarding 2003 income for 1213 households, only 149 households reported incomes greater than 80% of AMI. Knickerbocker Village is also the home of 207 tenants that are on SCRIE (Senior Citizen Rent Increase Exemption). Selection of beneficiaries: Knickerbocker Village was identified by the city as a means to preserve affordable housing units. The LMDC grant would be a neutral source of money where the owner would not be obligated to remain in Article 4, but the money could be used to offset any major capital improvement assessments if the development is allowed to buy out and enter rent stabilization, decreasing the carry-over costs to tenants.

### Location Description:

Knickerbocker Village is located within the LMDC catchment area south of Houston Street on Monroe Street, bound by Chatherine, Cherry, and Market Streets.

### Activity Progress Narrative:

LMDC continues to work with the New York City Department of Housing Preservation and Development to plan and develop the scope of the rehabilitation for the development. It is anticipated that this scope planning phase will be completed in the following quarter and a subrecipient agreement finalized in the near term.

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

#### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> Light-0708	<b>Projected Start Date:</b> 09/11/2004
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 09/11/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Municipal Art Society	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	3,350,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	3,000,000
Program Funds Drawdown	1,820,291	2,531,330
Obligated CDBG DR Funds	0	3,000,000
Expended CDBG DR Funds	0	2,531,330
Match Contributed	0	0
Program Income Received	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	2/1
# of Persons benefitting	0	0	0	0/0	0/0	5,480,000/13,700,000

## Activity Description:

TRIBUTE IN LIGHT--Marking the six-month anniversary of the World Trade Center tragedy, on March 11, 2002, two beams of light rose from a site just north of the World Trade Center site into the night sky to honor those lost on September 11th and to celebrate the spirit of all the New Yorkers who have worked to rebuild and renew our City. Conceived in the aftermath of the September 11th tragedies, Tribute in Light is an artistic gesture bringing together the vision and talent of numerous individuals who, shortly after the attacks, independently envisioned two beams of light rising from downtown New York. Organized by the Municipal Art Society and Creative Time, Tribute in Light was conceived by team of architects John Bennett and Gustavo Bonevardi of PROUN Space Studio, artists Julian LaVerdiere and Paul Myoda, architect Richard Nash Gould, and lighting designer Paul Marantz. Universally embraced by the public, the Governor and Mayor announced the return of Tribute in Light for one night as part of the City's commemoration of the second anniversary of September 11th as a tribute to the memory of those lost and a symbol of the spirit of the great City of New York. At that announcement, they indicated that Tribute in Light would be brought back each year for one night on September 11th as part of City's commemoration. Under certain conditions the Tribute in Light could be seen from up to 25 miles away in any direction. With the designation of Tribute in Light as an integral part of the City's annual commemoration of September 11th, the Municipal Art Society, as one of the founding organizers and sponsors of this installation, in cooperation with the City of New York, is seeking support for the ongoing presentation of the Tribute in Light commemoration. LMDC funding will be used for the purchase of lights, technical support, and on-going maintenance for the first five years of the annual memorial commemoration. --PROJECT OBJECTIVES--Support of this installation is consistent with LMDC's mission to create a permanent memorial honoring those lost. It will provide a valuable public service in that its continuance will ensure that on each anniversary of September 11, 2001, the thousands of people who were killed that day and the loss of the World Trade Center and its impact on New York City and beyond will be commemorated. In addition, the World Trade Center Site Memorial Competition jury recommended, in their selection of Reflecting Absence as a permanent memorial on the World Trade Center site, that provisions be made to accommodate the annual showing of Tribute in Light as part of the memorial experience. Prior to the completion of the permanent memorial, it will serve as an interim memorial to those who were killed on that day. AMENDMENTS TO ACTIVITY--In November 2006 HUD approved an Amendment to Partial Action Plan 8 that reduced LMDC's allocation by \$500,000 to \$3,000,000. This amount reflects savings from lower than expected bids for some items.--BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. Tribute in Light can be seen from up to 25 miles away in any direction, an area that encompasses an estimated 13.7 million people live. Illuminating the night sky, it serves as an enduring symbol of hope, uniting the families of those who lost loved ones, New Yorkers, the nation, and the world. --SCHEDULE--LMDC funding will be provided beginning in 2004 for a period of five years. --FEDERAL RESOURCES--Gateway National Park has agreed to provide storage for the lights. Support has been indicated by the Battery Park City Authority, owner of the site, for this year. The Battery Park City Authority, the Mayor's office and other City agencies have committed to identifying and securing sites for the next five years. --TOTAL ESTIMATED COST--The total estimated cost for the project is \$3,350,000.00. Total estimated LMDC funding is up to \$3,000,000.00. The Municipal Arts Society will provide the remainder of funding for the project.

## Location Description:

--PROJECT AREA--The site for commemoration on September 11, 2004 was identified as Lot 26 in Battery Park City. Support has been indicated by the Battery Park City Authority, owner of the site, for this year. Several other sites are being considered for future years, including sites within the vicinity of the World Trade Center site and Battery Park City. The Battery Park City Authority, the Mayor's office and other City agencies have committed to identifying and securing sites for the next five years.

**Activity Progress Narrative:**

TRIBUTE IN LIGHT-- On March 11, 2002, marking the six-month anniversary of the World Trade Center tragedy, two beams of light rose into the night sky from a site just north of the World Trade Center site to honor those lost on September 11th, and to celebrate the spirit of all New Yorkers who have worked to rebuild and renew New York City. LMDC funding allowed for the purchase of the lights (which had previously been rented), technical support, and on-going maintenance for the display for five years. The Tribute in Light of September 11, 2007 was successfully and momentarily displayed from the Battery Park Tunnel Garage, where it will remain through 2008. The 2008 Tribute in Light display is currently in the early stages of the planning phase. Please note that the Program Funds drawdown represents prior period correction of \$ 1,820,291 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
Foundations and corporate and private fundraising	350,000
Total Other Funding Sources	350,000

<b>Grantee Activity ID:</b> LMCO-7748	<b>Projected Start Date:</b> 08/06/2003
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 12/31/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b>	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,000,000
Program Funds Drawdown	800,209	1,001,583
Obligated CDBG DR Funds	0	994,819
Expended CDBG DR Funds	0	1,001,584
Match Contributed	0	0
Program Income Received	0	0

Performance Measures	
	Cumulative Actual Total /
	This Report Period

				Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	18,927/18,927
# of Persons benefitting	0	0	0	0/0	0/0	841,416/474,019

### Activity Description:

SHORT-TERM CAPITAL PROJECTS - LOWER MANHATTAN COMMUNICATIONS OUTREACH CAMPAIGN --- The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003. The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward. The short-term capital projects selected must meet some or all of the following criteria:  $\checkmark$  Consistent with HUD eligibility criteria  $\checkmark$  Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses, workers, students, and/or visitors;  $\checkmark$  Provide or enhance open space in Lower Manhattan;  $\checkmark$  Leverage additional private or public funds for completion of the full scope of the capital project; and  $\checkmark$  Funds will be used for capital or core costs, not operational costs. All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within one year. PROJECT OBJECTIVES--The timely and regular dissemination of information regarding the revitalization of Lower Manhattan is critical to LMDC's mission. Lower Manhattan residents, business owners, visitors, and others interested in and affected by the attacks must be kept apprised of developments on the World Trade Center site and the broader off-site revitalization effort. Such information enables Lower Manhattan stakeholders to track key milestones and hold government accountable, make long-term decisions based on projected target dates for achievement of those milestones, and anticipate any disruptions to their routine and plan accordingly. This campaign complements LMDC's web site content and capabilities. The primary target area for dissemination of information is Lower Manhattan south of Houston Street. LMDC will launch the Lower Manhattan Communications Outreach Campaign (the Campaign) in June 2003. The Campaign will be created and directed by in-house staff of LMDC, minimizing the use of outside contractors in order to maximize resources. LMDC is consulting with businesses, community groups, and trade organizations to formulate the elements of the Campaign and to leverage their collective ability to reach thousands of Lower Manhattan residents, workers, and visitors. Elements of the Campaign include:  $\checkmark$  Development and widespread distribution of monthly updates on the rebuilding effort;  $\checkmark$  Weekly electronic updates on the rebuilding effort;  $\checkmark$  Maintenance and promotion of centralized source for information on the Internet;  $\checkmark$  Identification of fixed locations to disseminate information on a recurring basis (e.g., World Trade Center site, World Financial Center, kiosk); and  $\checkmark$  Outreach to corporate HR departments, building owners, and property managers to communicate directly with Lower Manhattan residents and employees. BENEFICIARIES--This project will benefit businesses, workers, residents, and visitors in Lower Manhattan. The estimated cost included in this partial action plan for this project is up to \$1,000,000.00. Other resources are expected to be available for this project to address the needs outlined in this plan. These other expected resources from private and non-Federal public sources may include, but are not limited to, free distribution of materials by local community groups, businesses, and elected officials. The projected end date for this activity encompasses anticipated programmatic and/or financial activity that may occur.

### Location Description:

Manhattan south of Houston Street.

### Activity Progress Narrative:

LOWER MANHATTAN COMMUNICATIONS OUTREACH CAMPAIGN ---The campaign's three components include: the creation of informational kiosks at strategic locations downtown that will double as visitor centers; the development of branded marketing materials; and the distribution of LMDC printed materials and electronic updates. More than half of the campaign's funds have been allocated for the creation, design, construction, and maintenance of the two informational kiosks: the Downtown Rebuilding Information Kiosk which is located at the new World Trade Center Path Station and the Chinatown Kiosk which is located between Canal, Baxter, and Walker Streets. The campaign also allocated funds for staffing the WTC Path Station kiosk for two years. In the quarter ending December 31, 2007, there was no activity to report on this project. Please note that the Program Funds drawdown represents a prior period correction of \$ 800,209 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a

change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> LMFS-0241	<b>Projected Start Date:</b> 01/01/2006
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 12/31/2008
<b>Activity Status:</b> Planned	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Port Authority of New York and New Jersey	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	4,200,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	4,200,000
<b>Program Funds Drawdown</b>	0	560,322
<b>Obligated CDBG DR Funds</b>	0	4,200,000
<b>Expended CDBG DR Funds</b>	0	560,322
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/1

### Activity Description:

LOWER MANHATTAN FERRY SERVICE PROGRAM--LMDC proposes to allocate up to \$4,200,000 for the Port Authority of New York and New Jersey (Port Authority) Yonker's Ferry Service Program. Funds would be provided to Port Authority which will administer the program.--In April of 2003, LMDC, in cooperation with New York City and State agencies, released the Lower Manhattan Strategies Report that identified ferry services as a promising form of transportation for downtown commuters. Ferries' role in the recovery from September 11, 2001, augmented their already existing role in a comprehensive Lower Manhattan transportation network. Enhancing and expanding Lower Manhattan ferry service is a key means of linking Lower Manhattan to the region. Ferries provide a sensible and viable transportation option for a number of reasons, including: the minimal capital investment needed relative

to other forms of mass transit, new service can be implemented relatively quickly, and they are particularly suited to Lower Manhattan, where the shoreline is within walking distance of significant portions of the business district. Enhanced ferry service has also identified by the community during the LMDC's Neighborhood Outreach Workshops conducted in the summer of 2003. -- LMDC funds would be provided to Port Authority, which will administer the program, and would be used for costs associated with the operation of the program. These funds would join existing funds provided by other New York City and State agencies to enhance Lower Manhattan's ferry service, including the Port Authority, as well as existing Federal appropriations dedicated to ferry service between Haverstraw, Yonkers, and Lower Manhattan. Although existing ferry services operate between Lower Manhattan and New Jersey, Midtown, Staten Island, Brooklyn, and the Bronx, no ferry service currently exists between Lower Manhattan and New York's northern suburbs.—PROGRAM OBJECTIVES--As the revitalization of Lower Manhattan goes forward, enhancing Lower Manhattan's ferry service to the northern suburbs will benefit the area's existing and future businesses, workers, and visitors to the area. Ferry service to New York's northern suburbs would, among other benefits, eliminate a two or three seat ride with direct ferry service to Lower Manhattan, and provide an alternative mode of travel in the event of rail service disruptions. Ferry service would also expand Lower Manhattan's labor pool and sustain its vitality for existing and future Lower Manhattan businesses.--New ferry services are a key element to retaining and growing Lower Manhattan's commercial base, improving visitor experiences, and raising the quality of life for residents and workers. Expanding ferry services from New York's northern suburbs is also a key component of LMDC's efforts to help transform the waterfront into an active hub for residential development, recreation opportunities and public transportation--BENEFICIARIES--The enhancement of Lower Manhattan Ferry Service to New York's northern suburbs would benefit existing area businesses, as well as businesses considering relocation to Lower Manhattan. Ferry service would also benefit existing and future workers in the New York's northern suburbs, as well as Lower Manhattan visitors. Such enhancements make Lower Manhattan increasingly attractive to new businesses considering locating downtown. --The Yonkers ferry service will assist existing Lower Manhattan businesses, and businesses considering relocation to Lower Manhattan whose employees live in Westchester and Rockland County. Expansion of Lower Manhattan's labor pool and access to the growing population of New York's northern suburbs is an important factor for sustaining and enhancing the area's vitality. New ferry services can increase the percentage of riders from Westchester and Rockland Counties who choose to work in Lower Manhattan. According to 2000 census data, 20% of Rockland residents and 28% of Westchester residents work in New York City. However, because there is no direct train or ferry service, Lower Manhattan is not an attractive commute. Only 3,143 Rockland residents and 11,686 Westchester residents work in Lower Manhattan. --SCHEDULE--Activities related to ferry service initiatives as outlined in this Partial Action Plan are anticipated to begin in 2006. --FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$4,200,000 to Port Authority for the Yonker's Ferry Service Program to enhance Lower Manhattan ferry service to Yonkers, with possible extension to Haverstraw in New York's northern suburbs. LMDC is working with the Port Authority, Westchester County, and Rockland County in coordinating other sources of funds for ferry terminal improvements and operating subsidies. These funds include an appropriation earmarked by Congress for Yonkers and Haverstraw ferry service.—TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$4,200,000.

### Location Description:

PROJECT AREA--The ferry service is expected to operate between Lower Manhattan (Pier 11 and the World Financial Center) and Yonkers in Westchester County. Ferry service providers will be given an option to extend the service to the Village of Haverstraw in Rockland County.

### Activity Progress Narrative:

LOWER MANHATTAN FERRY SERVICE PROGRAM-- New York Water Taxi is operating regular weekday ferry service between two piers in Lower Manhattan and two stops in the Hudson Valley (Yonkers and Haverstraw). Service to Yonkers began on May 1 and service to Haverstraw began in September 2007. Total ridership was 6,233 during the 4th quarter of 2007. On-time performance averaged 98.67% for this three month period (that means less than 1.3% of the trips were more than 5 minutes late.)

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> LMINFO-152	<b>Projected Start Date:</b> 01/28/2004
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 12/31/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b>	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	2,570,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	2,570,000
<b>Program Funds Drawdown</b>	921,072	1,752,391
<b>Obligated CDBG DR Funds</b>	0	2,570,000
<b>Expended CDBG DR Funds</b>	0	1,752,391
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Businesses</b>	0	0	0	0/0	0/0	18,927/18,927
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	2,987,368/540,000

### Activity Description:

LOWER MANHATTAN INFORMATION PROGRAM--LMDC proposes to allocate \$1,270,000 for the Lower Manhattan Information Program (LowerManhattan.info) for an additional year of funding from 2004 through 2005. In Partial Action Plan 5 LMDC allocated \$1,300,000 for the LowerManhattan.info, bringing aggregate amount allocated to \$2,570,000. LowerManhattan.info provides people who live in, work in, and visit Lower Manhattan with a single source of essential news and information about the area and its recovery. It is led by the City of New York in partnership with the LMDC, New York State, and the federal government in conjunction with partner agencies and organizations at the local, state, and federal level. In the months following the attacks of September 11th, information about the area's recovery was widely available; however, many of Lower Manhattan's residents and workers did not feel that it was reliable. Moreover, there was no one place where people could turn for a comprehensive overview of available information. LowerManhattan.info was created in response to a significant demand for a credible, one-stop source of information regarding Lower Manhattan's recovery from the terrorist attacks of September 11th. In its first year, LowerManhattan.info was funded by the Federal Emergency Management Agency (FEMA), LMDC subsequently allocated funds to support this project in Partial Action Plan 5 during its second year. In this Partial Action Plan, LMDC proposes to allocate funds for an additional year. While Lower Manhattan continues to undergo its redevelopment, revitalization, and transformation into a 21st Century central business district and 24/7 mixed-use community, there is a continuing demand for constant and consistent communications outreach. LowerManhattan.info's aim remains to serve all those who live in, work in, and visit Lower Manhattan, below Houston Street. These communities are distinct and large, including neighborhoods stretching from Tribeca to Chinatown and Battery Park City to SoHo, as well as businesses ranging from Fortune 500 companies to small technology start ups to owner run corner delis. Moreover, LowerManhattan.info also aims to serve Lower Manhattan's culturally diverse populations by its availability in English, Chinese and Spanish. As a government agency, LMDC has its own website [www.renewnyc.com](http://www.renewnyc.com) that communicates the day-to-day activities of the rebuilding efforts as they relate LMDC activities. This includes all public documents relating to the Environmental Review Process, Board Meetings, outreach to family members and a general archive of past and present initiatives and public meetings. However, unlike LMDC's website, LowerManhattan.info focuses on how redevelopment projects affect Lower Manhattan residents and employees as well as puts forth a comprehensive newsletter and website involving all aspects of living and working in Lower Manhattan, not just LMDC initiatives. Program Objectives LowerManhattan.info is an integrated campaign designed to deliver information on the rebuilding of Lower Manhattan. The centerpiece of the program is a comprehensive website, [www.LowerManhattan.info](http://www.LowerManhattan.info), which offers regularly updated news and information for area residents, workers, and

visitors. Topics include rebuilding plans and progress; transportation and transit; health, safety, and security; downtown business; community involvement opportunities; things to do; and Lower Manhattan history. The site receives approximately 4,000 visitors daily, with 130,000 visitors reported in September 2004 alone. LowerManhattan.info also integrates construction information into its website. Other information vehicles issued through the public information program include a quarterly color newsletter (increasing production to 250,000 from 200,000 per issue) which is distributed directly to more than 400 Lower Manhattan businesses, community organizations, schools, city agencies, and cultural institutions, along

**Location Description:**

Manhattan south of Houston Street.

**Activity Progress Narrative:**

LOWER MANHATTAN PUBLIC INFORMATION PROGRAM --- The Lower Manhattan Public Information Plan Program (Program) is a public awareness campaign which aims to facilitate the area's recovery by providing a trusted source of information. It is intended to enhance the coordinated efforts of the City of New York, New York State, and federal agencies throughout the long-term process of rebuilding and redevelopment. The Program consists of a website, a newsletter, and informational construction signage that focuses on Lower Manhattan and delivers the most accurate and timely information about the area's rebuilding progress to the area stakeholders including residents, businesses, and visitors. This is accomplished through marketing, advertising, stakeholder outreach, and strategic planning. The centerpiece of the Program is a comprehensive website, www.LowerManhattan.info, which offers regularly updated news and information for area residents, workers, and visitors. -- October 2005 was the final month for LMDC's hosting of the LowerManhattan.info program. As of November 2005 the Lower Manhattan Construction Command Center is in charge of operating and the site. The Program continues to move forward with oversight and funding from other sources. The Lower Manhattan Construction Command Center is now in charge of monitoring the site. Please note that the Program Funds drawdown represents a prior period correction of \$ 921,072 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Amount
No Other Funding Sources Found

<b>Grantee Activity ID:</b> LMSMP-0241	<b>Projected Start Date:</b> 01/01/2006
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> New York City Department of Transportation	

This Report Period	To Date
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<b>Total Projected Budget from All Sources</b>	N/A	4,800,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	4,800,000
<b>Program Funds Drawdown</b>	0	6,815
<b>Obligated CDBG DR Funds</b>	0	4,800,000
<b>Expended CDBG DR Funds</b>	0	6,815
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/65,592	0/91,934	0/406,383

### Activity Description:

LOWER MANHATTAN STREET MANAGAEMENT PROGRAM--LMDC has allocated up to \$4,800,000 for a Street Management Program. Lower Manhattan is home to a street system designed to serve the needs of the 17th Century, with narrow roadways and sidewalks and limited cross town access. This system must now serve the nation's third largest business district, a growing residential community, and the thousands of visitors to Lower Manhattan. With so many competing demands, the street system is overtaxed and must be analyzed as to how to best serve essential street users, such as pedestrians, transit, emergency vehicles and deliveries vital to businesses. To address these competing needs, a dynamic and innovative street management program has been identified, which will include traffic modeling, analysis of delivery options, parking and security design, real time data collection system. It will also develop a series of pilot programs to test various scenarios identified through intensive analysis in a previous phase.--PROGRAM OBJECTIVES--Enhancing Lower Manhattan's street management capability has been identified as a priority by members of the Lower Manhattan community. The objective of this funding would be to further analyze, identify, and implement solutions to the various street management and traffic flow issues impacting pedestrians, transit, emergency vehicles and deliveries vital to businesses. LMDC funds would be used for projects that include, but are not limited to the following: (1)Traffic Model and Construction Coordination: Enhance the existing traffic model to incorporate pedestrian movements; (2) Delivery Options, Parking and Security Design: Investigate opportunities to address Lower Manhattan security needs, develop plan for delivery operations, and investigate new curbside management strategies; (3) Real Time Data Collection System: Assess real time data to monitor traffic and address traffic concerns as they develop; and (4) Implementation of Pilot Programs: Develop pilot programs based on the street management framework to measure their effectiveness in addressing a targeted problem --FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$4,800,000 for a Lower Manhattan Street Management Program.--TOTAL ESTIMATED COST--The total estimated cost for this activity is up to \$4,800,000.

### Location Description:

PROJECT AREA--The Street Management Program would target the area south of Canal/Rutgers Streets, from Hudson River to East River.

### Activity Progress Narrative:

LOWER MANHATTAN STREET MANAGEMENT PROGRAM— One traffic model for the area south of Worth Street, river to river has been created and tested. (At the end of the first phase of this project, NYC DOT had two separate traffic models that covered the east and western portions of Lower Manhattan.) This model has been given to the Lower Manhattan Construction Command Center for their traffic impact analysis of on-going construction projects (in conjunction with the Schedule Simulation Tool which the Street Management project also developed). A comprehensive parking report for all of lower Manhattan is being reviewed by the City of New York. Evaluation of the feasibility of converting the Battery Parking Garage into a facility that could accommodate commuter and tour buses is ongoing. Data was collected and analysis undertaken for the lower Broadway bus lane pilot project from Houston Street to Vesey Street. This bus lane was installed to better manage traffic flow entering lower Manhattan due to the on-going construction activity at the Fulton Transit Hub and other large projects. A traffic impact analysis was conducted for Fulton Street. This relates to the FHWA funded Fulton Street reconstruction project and the LMDC funded Fulton Street program.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> LTC-7714	<b>Projected Start Date:</b> 06/07/2002
<b>Activity Category:</b> Administration	<b>Projected End Date:</b> 09/10/2002
<b>Activity Status:</b> Under Way	<b>National Objective:</b> N/A
<b>Responsible Organization:</b> New York University	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	2,365,078.71
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	500,000
<b>Program Funds Drawdown</b>	500,000	500,000
<b>Obligated CDBG DR Funds</b>	0	500,000
<b>Expended CDBG DR Funds</b>	0	500,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

LISTENING TO THE CITY - The Lower Manhattan Development Corporation's first Principle for Action states its commitment to making decisions based on an inclusive and open process as it achieves its mission of remembering, rebuilding and revitalizing Lower Manhattan. Critical to achieving this mission is to engage and receive input from all of the various stakeholders all of whom share a commitment to Lower Manhattan. On July 20th, the Civic Alliance to Rebuild Downtown New York and other major civic organizations will convene Listening to the City II, a "citizen's summit" of 5,000 people demographically representative of the region to discuss proposals to rebuild lower Manhattan. The participation of the LMDC will provide the LMDC with an opportunity to receive a significant amount of public input that is broad based and representative of the various stakeholders. This modern town meeting will entail facilitated roundtable discussions that are supported by the latest in networked computer technology. The Civic Alliance is a coalition sponsored by New York University (NYU), the Regional Plan Association, New School University, Pratt Institute, and over 85 business, community, and civic groups representing a cross-section of New York and the Region. Its purpose is to provide a broad umbrella for civic planning and advocacy efforts in support of the rebuilding of Lower Manhattan. The Civic Alliance is partnering through NYU with

AmericaSpeaks, a nationally-recognized, nonprofit, and non-partisan organization dedicated to engaging citizen voices in governance by using innovative large-scale meeting techniques and the latest and most effective "decision-support" technologies to ensure that all participants' ideas are captured and their priorities counted. The content developed for the event will grow out of LMDC's planning effort and will include the work of civic groups focused on the rebuilding of Lower Manhattan. To ensure the broadest participation possible special efforts will be made to reach out to all of the various stakeholders and communities that were affected by the World Trade Center attacks. Participants will represent residents and workers, survivors and families of victims, emergency and rescue workers, business and property owners, citizens and civic leaders, and citizens from the five boroughs, as well as suburban New York and New Jersey. They will reflect considerable age, income, ethnic, racial, geographic, and gender diversity as well. It also provides LMDC and other decision makers with feedback about how a large, demographically representative group of citizens views a set of issues that LMDC will help frame. The Listening to the City Program will include the following activities eligible under HUD's CDBG Program: Program Delivery Activity #1 - Outreach to diverse economic, ethnic, and geographic communities in the New York metropolitan area to achieve a participation target of 5,000 individuals in the Forum to elicit comment, input, and feedback regarding the plans for redevelopment of Lower Manhattan, including the preliminary planning principles, ideas, and framework put forth by the Grantee. Such outreach efforts include personal, electronic, print, media, and Web-based strategies and efforts to recruit members of those communities affected by the attacks on the World Trade Center and its aftermath. Activity #2 - Technology to support computerized online and telephone registration permitting immediate collection and daily monitoring of demographic information as well as individual participant systems permitting maximum dissemination of information, control of content and material, and levels of response and feedback during public forum. Activity #3 - Communications-related activities, including advertisements and registrants' materials, to attract widespread, diverse participation, and extensive media coverage of the event, including the development of an overall communications strategy, outreach/promotion messages and materials, advance coverage, press conferences, and event coverage. Activity #4 - Translation and interpreter services for all outreach and participants' materials to solicit and permit participation by members of the hearing-impaired and non-English-speaking communities in Manhattan. Activity #5 - Reports on details and summaries of information collected at Forum.

### Location Description:

The Listening to the City II Program is a public interactive forum held on July 20 and 22, 2002 at the Jacob Javits Convention Center in New York City. To ensure the broadest participation possible special efforts will be made to reach out to all of the various stakeholders and communities that were affected by the World Trade Center attacks. Participants represent residents and workers, survivors and families of victims, emergency and rescue workers, business and property owners, citizens and civic leaders, and commuters from the five boroughs, as well as suburban New York and New Jersey. They will reflect considerable age, income, ethnic, racial, geographic, and gender diversity as well.

### Activity Progress Narrative:

Please note that the Program Funds drawdown represents a prior period correction of \$ 500,000 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Subtotal Match Sources	0
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Other Funding Sources	Amount
Foundations and corporate and private fundraising	1,865,078.71
<b>Total Other Funding Sources</b>	<b>1,865,078.71</b>

<b>Grantee Activity ID:</b> MT-0600	<b>Projected Start Date:</b> 12/01/2005
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Projected End Date:</b> 12/31/2010
<b>Activity Status:</b> Planned	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> The New York City Department of Housing Preservation and Development	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	6,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	6,000,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	6,000,000	6,000,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures						
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of housing units</b>	0	0	0	0/0	0/0	0/1,110
<b># of Households benefitting</b>	0	0	0	0/721	0/0	0/1,110

### Activity Description:

Project description LMDC proposes the allocation of \$6 million in LMDC for the rehabilitation of Masaryk Towers, a 1,110-unit Mitchell-Lama development located on Columbia Street on the Lower East Side. This cooperative development primarily consists of low-income tenants, where more than half of the shareholders qualify for Section 8 vouchers. Moreover, based upon an analysis performed in 2000, 45% of the households earned below 50% AMI and 65% of the families earned below 80% AMI. Masaryk Towers was built in the 1960's and many of its systems have outlived their useful life, potentially warranting a significant rent increase. The much needed repairs include, but are not limited to, underground water system repair, façade repair, terrace and original window replacement, subsurface issues, electrical work, and repairs necessary to bring the development into compliance with New York City Local Law 11/98. Although Masaryk Towers has raised carrying charges and imposed a capital assessment, an estimated \$6 million in capital work is still needed. The \$6 million in LMDC funds would be provided to Masaryk Towers as a grant, since shareholders cannot afford additional debt service to address these issues. These funds would have a tremendous impact on preserving the affordability of the development to its tenants. In addition, this investment would preserve the units for the foreseeable future. HPD will implement a 15-year agreement that will assure that Masaryk Towers will not opt-out of the Mitchell-Lama program following capital repairs. The City of New York has worked to preserve Masaryk Towers by restructuring their mortgage in order to lower the debt service, and has also made attempts to limit carrying charge increases to 27%, phased in over three years. Despite these attempts the development remains in financial difficulty and is now facing an additional 20-30% increase in carrying charges. HPD believes that the shareholders cannot manage the burden of more than a 50% total increase in carrying charges over an 8-year period. LMDC funds for this project would allow the City to preserve the existing affordable units in a building that would otherwise continue to deteriorate, and would also assist in the City's efforts to limit the increase in carrying charges to the 27% as previously approved. Proposed beneficiaries The proposed beneficiaries for this project include low- and moderate-income households. The Masaryk Towers cooperative development primarily consists of low-income tenants, where more than half of the shareholders qualify for Section 8 vouchers. Moreover, based upon an analysis performed in 2000, 45% of the households earned less than 50% AMI, and 65% of the families earned below 80% AMI. Selection of beneficiaries Funds allocated for Masaryk Towers would have a tremendous impact on preserving the affordability of the development to its tenants, and preserving the existing affordable units in a building that would otherwise continue to deteriorate. The City would sign a 15-year assurance to guarantee that Masaryk Towers remains in the Mitchell-Lama program.

### Location Description:

Masaryk Towers is located south of Houston Street, on Columbia Street, bound by Pitt, Stanton and Delancey Streets.

### Activity Progress Narrative:

MASARYK TOWER REHABILITATION -- LMDC continues to work with the New York City Department of Housing Preservation and Development to plan and develop the scope of the rehabilitation for the development. The surecipient agreement was finalized and signed. Project engineering work is underway.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> NYSE-7742	<b>Projected Start Date:</b> 08/06/2003
<b>Activity Category:</b> Rehabilitation/reconstruction of a public improvement	<b>Projected End Date:</b> 12/31/2010
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> New York City Economic Development Corporation	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	25,160,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	25,160,000
<b>Program Funds Drawdown</b>	609	5,476,001
<b>Obligated CDBG DR Funds</b>	0	25,160,000
<b>Expended CDBG DR Funds</b>	609	5,476,001
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	644/7,811	483/10,652	153,231/144,301

## Activity Description:

**SHORT-TERM CAPITAL PROJECTS - NEW YORK STOCK EXCHANGE AREA SECURITY AND AESTHETIC IMPROVEMENTS** -- The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003. --As LMDC selects projects for funding to revitalize Lower Manhattan, support from the public is considered. Representing many businesses in New York City, the Partnership for New York City has commented on the need to improve pedestrian and vehicular access, the need for transformation of areas with the appearance of a "war zone" into a secure but pleasant place, and the provision of amenities to improve street life and the neighborhood for workers, residents, and visitors. --The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward. --The short-term capital projects selected must meet some or all of the following criteria: (1) Consistent with HUD eligibility criteria; (2) Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses, workers, students, and/or visitors; (3) Provide or enhance open space in Lower Manhattan; (4) Leverage additional private or public funds for completion of the full scope of the capital project; and (4) Funds will be used for capital or core costs, not operational costs. -- All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within one year. -- New York Stock Exchange Area Security and Aesthetic Improvements -- Heightened safety concerns since September 11, 2001 have intensified existing efforts to secure the area surrounding the New York Stock Exchange located in the heart of the financial district. Unsightly and temporary barricades, checkpoints, and security vehicles have decreased the quality-of-life and ease of access for local residents, businesses, workers, and visitors. A security and aesthetic plan, based in part on a pre-September 11 plan for the New York Stock Exchange area, will address these issues in the area roughly bounded by Broadway to the west, Pine Street to the north, William Street to the east, and Beaver Street to the south. Current plans include installing security barriers and guard facilities on critical streets, developing a more effective street treatment, and providing more attractive street furniture, such as bollards, barriers, and fences, to facilitate secure pedestrian and vehicular circulation within the historic core of Lower Manhattan. --This project will benefit businesses, workers, residents, and visitors in Lower Manhattan. The projected end date encompasses anticipated programmatic or financial activity that may occur. **NEW YORK STOCK EXCHANGE AREA SECURITY AND AESTHETIC IMPROVEMENTS: PHASE II** -- On February 28, 2006 HUD approved the allocation of up to \$15,000,000 for the New York Stock Exchange Area Security and Aesthetic Improvements - Phase Two, which focuses on improving the public realm. Public realm improvements would help make the New York Stock Exchange Area a competitive location for businesses and for residents, and enhance the area's attractiveness to visitors. The project would cover enhancements made to the area bounded by Pine Street to the North; Beaver Street to the South; Broadway to the West and William Street to the East. -- Partial Action Plan 4, LMDC allocated \$10,000,000 for Phase One of the New York Stock Exchange Area Security and Aesthetic Improvements. LMDC, in coordination with the New York City Department of City Planning, and the Economic Development Corporation, oversaw the construction of Phase One of the project, which included the installation of security barriers and guard facilities; the repaving of the Broadway intersections at Wall Street and Exchange Place; the installation of cobblestones along Broad Street between Wall Street and Exchange Place; and the placement of NoGo bollards. Phase One also included the addition of new and more attractive street furniture to facilitate pedestrian circulation and enjoyment of the Financial District. Nearly all the improvements using Phase One funds have been made. --In order to continue with the critical improvements begun in Phase One of the New York Stock Exchange Area project, Phase Two would focus on the next step of improving the public realm. As previously mentioned, the improvements support and enhance the Financial District as a competitive location for businesses and residents. LMDC funds would be used for projects that include, but are not limited to, the following: (1) Fountain on Broad Street -- The black security fence along the landmark Broad Street façade of the Exchange will be replaced by a fountain. The fountain will be an aesthetically pleasing division between the pedestrian zone of Broad Street and the Exchange itself; (2) Paving Plan for Financial District -- In Phase One of the streetscape and security improvements to the district, Broad Street between Wall Street and Exchange Place was paved with cobble. The element echoes the historic nature of the Financial District while also distinguishing Broad Street as an attractive pedestrianized zone. Phase Two seeks to expand this area to additional portions of the district; (3) Completion of the Broad and Beaver Intersection -- Six of the seven intersections were planned and/or completed in Phase One of the project phase. The remaining intersection, Broad and Beaver, will be finished as part of the second part of the project. The City and LMDC are currently presenting the concept to the appropriate City agencies for their approval; (4) Additional New York Stock Exchange Area Security and Aesthetic improvements that serve to enhance the area's streets and facilities, such as lighting, and aesthetic improvement to previous Phase One installations. --Program Objective-- The objective of the New York Stock Exchange Area - Phase Two is to provide the utmost security for the Stock Exchange area, and to ensure that the environment is aesthetically conducive for the people that work and live in the Financial District. Securing the area has long been a priority for New York City and New York State. The proposed improvements will serve to make the Financial District a competitive location for businesses and an attractive place for residents. --BENEFICIARIES--This project would benefit residents, workers, businesses, not-for profits, and visitors to Lower Manhattan. This project would also serve to benefit the many visitors to the area by providing for aesthetic improvements to the public realm. --SCHEDULE--The schedule for this activity has been

modified from previous quarterly reports to reflect the addition of the second phase for this activity.

### Location Description:

PROJECT AREA-- The project area for the New York Stock Exchange Phase Two project is generally bounded by Broadway Avenue to the west, Pine Street to the North, William Street to the east, and Beaver Street to the south.

### Activity Progress Narrative:

--NEW YORK STOCK EXCHANGE AREA SECURITY AND AESTHETIC IMPROVEMENTS-- LMDC, in coordination with the New York City Department of City Planning, and the Economic Development Corporation, oversaw the construction of Phase One of the project, which included the installation of security barriers and guard facilities; the repaving of the Broadway intersections at Wall Street and Exchange Place; the installation of cobblestones along Broad Street between Wall Street and Exchange Place; and the placement of NoGo bollards. Phase One also included the addition of new and more attractive street furniture to facilitate pedestrian circulation and enjoyment of the Financial District. Nearly all the improvements using Phase One funds have been made. In order to continue with the critical improvements begun in Phase One of the New York Stock Exchange Area project, Phase Two will focus on the next step of improving the public realm. The improvements support and enhance the Financial District as a competitive location for businesses and residents. LMDC funds would be used for projects that include, but are not limited to, the following: (1) Fountain on Broad Street – The black security fence along the landmark Broad Street façade of the Exchange will be replaced by a fountain. The fountain will be an aesthetically pleasing division between the pedestrian zone of Broad Street and the Exchange itself; (2) Paving Plan for Financial District – In Phase One of the streetscape and security improvements to the district, Broad Street between Wall Street and Exchange Place was paved with cobble. The element echoes the historic nature of the Financial District while also distinguishing Broad Street as an attractive pedestrianized zone. Phase Two seeks to expand this area to additional portions of the district; (3) Completion of the Broad and Beaver Intersection – Six of the seven intersections were planned and/or completed in Phase One of the project phase. The remaining intersection, Broad and Beaver will be finished as part of the second part of the project. (4) Additional New York Stock Exchange Area Security and Aesthetic improvements that serve to enhance the area's streets and facilities, such as lighting, and aesthetic improvement to previous Phase One installations. --PROGRAM OBJECTIVE-- The objective of the New York Stock Exchange Area - Phase Two is to provide the utmost security for the Stock Exchange area, and to ensure that the environment is aesthetically conducive for the people that work and live in the Financial District. Securing the area has long been a priority for New York City and New York State. The proposed improvements will serve to make the Financial District a competitive location for businesses and an attractive place for residents. --BENEFICIARIES--This project would benefit residents, workers, businesses, not-for profits, and visitors to Lower Manhattan. This project would also serve to benefit the many visitors to the area by providing for aesthetic improvements to the public realm. --ALLOCATIONS IN PARTIAL ACTION PLAN--In July 2003, PAP allocated up to \$10,000,000 in estimated costs. This was then amended in June 2004 and an additional \$160,000 was added to the cost. The total estimated cost for this program is \$10,160,000.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

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<b>Grantee Activity ID:</b> P-Eco-7709	<b>Projected Start Date:</b> 02/01/2002
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 12/31/2010

**Activity Status:**  
Under Way

**National Objective:**  
N/A

**Responsible Organization:**

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	650,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	650,000
<b>Program Funds Drawdown</b>	348,521	492,191
<b>Obligated CDBG DR Funds</b>	0	650,000
<b>Expended CDBG DR Funds</b>	0	492,191
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

LMDC PLANNING - ECONOMIC ANALYSIS --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC's planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. The agency's planning activities also include the other neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC's planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. LMDC's planning activities focus on the administration of the competition and planning for the memorial. As part of the planning process, LMDC engages in economic analysis activities focusing on the economic impact and financial assessment of proposed development projects and programs for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. The end date for this activity encompasses anticipated programmatic and/or financial activity.

### Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

### Activity Progress Narrative:

To date, LMDC has received surveys from 17 Cultural Enhancement Fund (CEF) recipients. These surveys are helping LMDC evaluate the economic impacts of the CEF program as well as enabling LMDC to evaluate progress in meeting the program's overall goals. Survey questions relate to leveraging funding, generating economic benefits, promoting access to the arts, and creating a vibrant community. LMDC is developing a database and tracking tool to produce estimates of program benefits and impacts on the Lower Manhattan community. The survey responses are being input into this database. See the activity progress narratives for the CEF Program. Please note that the Program Funds drawdown represents a prior period correction of \$ 348,521 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

<b>Grantee Activity ID:</b> P-EDC-7700	<b>Projected Start Date:</b> 08/06/2003
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 12/31/2007
<b>Activity Status:</b> Under Way	<b>National Objective:</b> N/A
<b>Responsible Organization:</b> New York City Economic Development Corporation	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	4,129,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	4,129,000
<b>Program Funds Drawdown</b>	0	3,552,934
<b>Obligated CDBG DR Funds</b>	0	3,745,000
<b>Expended CDBG DR Funds</b>	0	3,552,934
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

## Activity Description:

LONG-TERM PLANNING - LOWER MANHATTAN PLANNING STUDIES AND IMPROVEMENTS --- Long-term planning provides funding to plan for public investments including a plan that transforms public boulevards into grand public promenades and one that capitalizes on the underutilized resources of Lower Manhattan. By providing funding for these important long-term projects now, LMDC will ensure the ability to move forward on the critical components of the revitalization of Lower Manhattan as quickly as possible. The projects that will be funded in long-term planning must meet some or all of the following criteria: 1 Consistent with HUD eligibility criteria; 2 Consistent with the Lower Manhattan Development Corporation's Principles and Preliminary Blueprint for the Future of Lower Manhattan; 3 Consistent with the Lower Manhattan Development Corporation's A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; 4 Consistent with Mayor Michael Bloomberg's New York City's Vision for Lower Manhattan; and 5 Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. --- Lower Manhattan Planning Studies and Improvements --- LMDC is coordinating with various agencies of the City of New York in order to pursue planning studies and targeted improvement projects that will address ongoing complications resulting from the damage on September 11th and assist in Lower Manhattan's recovery by improving the physical environment of Lower Manhattan. Ongoing construction, enhanced security measures, and the loss of public open space are among the many factors that necessitate the planning studies proposed. The planning studies aim to provide more public open space, improve the public realm through aesthetic enhancements and practical measures such as traffic management, and facilitate the construction that

will occur in Lower Manhattan in the coming years. As contemplated in New York City's Vision for Lower Manhattan, public investments in these types of projects can trigger private market reactions that will strengthen Lower Manhattan's role as a global financial center, major commercial office market, residential neighborhood, and host to visitors from around the world. To make these investments successful, they must be carefully planned, taking into account what exists in Lower Manhattan today and what the potential is for the future. Lower Manhattan has significant physical assets, including waterfront on three sides, landmarks from throughout American history, and a street grid and urban experience unique to North America. However, in addition to the tragic loss of life on September 11, 2001, the physical destruction and disruption that occurred in Lower Manhattan made clear that the future growth and success of the district depends on how well its buildings, infrastructure, and public spaces work together to accommodate its existing uses and assets with future development opportunities. A comprehensive effort is required to coordinate work toward improving the quality of Lower Manhattan's infrastructure, public spaces, waterfront, and streets. The planning studies are focused on the area south of Houston Street in Manhattan with an emphasis on areas beyond the boundaries of the World Trade Center site. The East River waterfront design study will explore improved alternative uses for the waterfront between the Battery Maritime Building and Pier 42 to the north, including the development of open spaces and development sites for a wide variety of uses. The street management plan will enable the most efficient use of street and sidewalks in Lower Manhattan through traffic data collection, traffic and parking management, and distribution of traffic information. A comprehensive urban design study of the spaces and services along Water Street will provide options to improve the experience along the length of the boulevard. The infrastructure management plan will survey and analyze Lower Manhattan's infrastructure, in particular conditions underground, and develop a strategy for improved future provision of infrastructure. These planning activities will evaluate existing conditions and analyze, design, and develop options to improve uses, public space, and access. These activities may include the following activities: architecture and landscape architecture; urban design and planning; marine, structural, civil, mechanical, environmental, and traffic engineering; intelligent traffic systems design; surveying; infrastructure analysis and design; construction management; financial and cost accounting; economic impact analysis; commercial real estate, residential property, and retail analysis; environmental consultation; legal advice and consultation; graphic design; and other related disciplines.

### Location Description:

### Activity Progress Narrative:

EAST RIVER WATERFRONT PLANNING-- The East River Waterfront Planning Study has been completed. The study led to a second phase of work for the East River Esplanade/Piers and East River Access (see reports ERA-0240 and EREP-0240). The remaining reimbursement requests have not yet been received from the City.

#### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

#### Other Funding Sources

Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> P-Env-7708	<b>Projected Start Date:</b> 02/01/2002
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 12/31/2010
<b>Activity Status:</b>	<b>National Objective:</b>

Under Way

N/A

**Responsible Organization:**

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	8,141,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	8,141,000
<b>Program Funds Drawdown</b>	8,060,601	8,078,508
<b>Obligated CDBG DR Funds</b>	0	8,141,000
<b>Expended CDBG DR Funds</b>	0	8,078,508
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

LMDC PLANNING - ENVIRONMENTAL --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC's planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. The agency's planning activities also include the other neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC's planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. LMDC's planning activities also focus on the administration of the competition and planning for the memorial. This activity provides for environmental consulting and review in connection with projects proposed for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

### Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

### Activity Progress Narrative:

LMDC PLANNING--ENVIRONMENTAL --- LMDC sought the advice and counsel of law firms and environmental consulting firms on retainer on environmental and land use requirements and matters relating to LMDC's planning and development initiatives in Lower Manhattan. Historically, such projects included early phases of (1) the World Trade Center Memorial and Redevelopment Plan (WTC Plan), (2) the East River Waterfront Esplanade and Piers Project, (3) cultural enhancement and community improvement projects, and (4) public information, outreach, and participation efforts relating to the foregoing activities. During the quarter LMDC considered environmental review requirements for potential future projects and programs. Please note that the Program Funds drawdown represents a prior period correction of \$ 8,060,601 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

#### Grantee Activity ID:

P-LM-7700

#### Projected Start Date:

02/01/2002

#### Activity Category:

Planning

#### Projected End Date:

12/31/2010

#### Activity Status:

Under Way

#### National Objective:

N/A

#### Responsible Organization:

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	3,790,500
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	3,790,500
Program Funds Drawdown	2,971,109	3,695,260
Obligated CDBG DR Funds	97,360	3,695,260
Expended CDBG DR Funds	0	3,695,260
Match Contributed	0	0
Program Income Received	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

## Activity Description:

LMDC PLANNING - OFF-SITE INITIATIVES --- LMDC PLANNING - OFF-SITE INITIATIVES --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. The agency's planning activities include the neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC's planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. An integral part of LMDC's efforts to revitalize Lower Manhattan are a series of studies that identify short-term and long-term solutions to the challenges facing downtown neighborhoods in the wake of September 11th.

## Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

### Activity Progress Narrative:

LMDC PLANNING - OFF-SITE INITIATIVES --- LMDC PLANNING - OFF-SITE INITIATIVES --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. The agency's planning activities include the neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC's planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. An integral part of LMDC's efforts to revitalize Lower Manhattan are a series of studies that identify short-term and long-term solutions to the challenges facing downtown neighborhoods in the wake of September 11th. Please note that the Program Funds drawdown represents a prior period correction of \$ 2,971,109 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> P-WSt-7700	<b>Projected Start Date:</b> 08/06/2003
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 03/31/2006
<b>Activity Status:</b> Under Way	<b>National Objective:</b> N/A
<b>Responsible Organization:</b> New York State Department of Transportation	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	2,705,848
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	2,705,848
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	2,705,848
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

LONG-TERM PLANNING - WEST STREET PLANNING --- Long-term planning provides funding to plan for public investments including a transportation plan that positions Lower Manhattan as the gateway to the region and the world, a plan that transforms public boulevards into grand public promenades, and one that capitalizes on the underutilized resources of Lower Manhattan. By providing funding for these important long-term projects, LMDC will ensure the ability to move forward on the critical components of the revitalization of Lower Manhattan as quickly as possible. The projects funded in long-term planning meet some or all of the following criteria: Consistent with HUD eligibility criteria; Consistent with the Lower Manhattan Development Corporation's Principles and Preliminary Blueprint for the Future of Lower Manhattan; Consistent with the Lower Manhattan Development Corporation's A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; Consistent with Mayor Michael Bloomberg's New York City's Vision for Lower Manhattan; and 4 Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. --- West Street Planning --- New York State Department of Transportation (NYS DOT) is responsible for post-September 11th repair of Route 9A, also known as West Street in Manhattan, as well as the planning for future enhancements. West Street is a multi-lane, 260-foot wide highway serving both regional and local traffic in Lower Manhattan. The street acts as the western boundary for the World Trade Center site. West Street's traffic conditions and width -- more than twice as wide as a typical Manhattan avenue -- make it a barrier for pedestrians by separating Battery Park City, the World Financial Center, and the Hudson River waterfront from the rest of Lower Manhattan. Significantly, West Street acts as a divide between the World Trade Center site, the emerging residential community south of Liberty Street, and the existing Battery Park City community. Residents complain about the potential safety hazards of crossing West Street and retailers in the World Financial Center suffer from difficult access. Since September 11th, there has been extensive discussion of the best ways in which to accommodate the large traffic volumes that flow along West Street, while also improving the pedestrian experience and making the areas adjacent to West Street more amenable to residential and commercial development. The portion that runs along the length of the World Trade Center site is of special concern since it must provide an appropriately dignified and aesthetically graceful setting next to the future World Trade Center memorial. NYS DOT has considered numerous design concepts to consider all significant factors. Goals for the design of West Street include creating better east-west pedestrian connections, improving the pedestrian environment, easing surface congestion, and accommodating the need to create a quiet, respectful site for the memorial. NYS DOT's work on West Street included necessary technical services related to the repair and restoration of essential transportation facilities and planning for future enhancements to West Street...-- AMENDMENT TO WEST STREET PLANNING--The amendments to the Partial Action Plan proposed the reallocation of \$1,800,000 from Long-Term Planning (West Street Planning) to Short-Term Capital Projects for West Street Pedestrian Connections. The total budget has been reduced to \$2,705,848.

### Location Description:

West Street, south of Chambers Street, in Manhattan.

### Activity Progress Narrative:

There was no activity to report on this project in the quarter ending December 31, 2007.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

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<b>Grantee Activity ID:</b> P-WTC-7700	<b>Projected Start Date:</b> 02/01/2002
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 06/30/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> N/A
<b>Responsible Organization:</b>	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	7,184,621
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	7,184,621
<b>Program Funds Drawdown</b>	7,184,621	7,184,621
<b>Obligated CDBG DR Funds</b>	0	7,184,621
<b>Expended CDBG DR Funds</b>	0	7,184,621
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures						
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

LMDC PLANNING - WTC SITE AND MEMORIAL --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC's planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. This planning includes selection of a site plan and development of design guidelines. LMDC's planning activities focus on the administration of the competition and planning for the memorial. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

### Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th Floor, New York, NY 10006.

### Activity Progress Narrative:

There was no activity to report on this project in the quarter ending December 31, 2007. Please note that the Program Funds drawdown represents a prior period correction of \$ 7,184,621 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

Activity Location:			
Address	City	State	Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail	
Match Sources	Amount

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> Parks-7743	<b>Projected Start Date:</b> 08/06/2003
<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> New York City Department of Parks and Recreation	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	46,981,689
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	46,981,689
<b>Program Funds Drawdown</b>	5,353,644	17,771,320
<b>Obligated CDBG DR Funds</b>	0	26,530,870
<b>Expended CDBG DR Funds</b>	36,315	17,771,319
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	28/14
<b># of Non-business Organizations benefitting</b>	0	0	4	0/0	0/0	6/1
<b># of Persons benefitting</b>	0	0	0	127,802/65,592	51,038/91,934	840,000/176,797

### Activity Description:

SHORT-TERM CAPITAL PROJECTS - NEIGHBORHOOD PARKS AND OPEN SPACES --- The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003. The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. The following criteria were used to select parks projects: Consistent with HUD eligibility criteria; Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses, workers, students, and/ or visitors; Provide or enhance open space in Lower Manhattan; Leverage additional private or public funds for completion of the full scope of the capital project; and Funds will be used for capital or core costs, not operational costs. --- Neighborhood Parks & Open Spaces --- Many Lower Manhattan parks and open spaces were closed or damaged after September 11, 2001. Enhancing and rehabilitating these open spaces, as well as creating new parks, is critical to meet the needs for public space that serves workers

in Lower Manhattan, tourists, and the existing and growing residential populations of Lower Manhattan. To address these needs, the New York City Department of Parks and Recreation has recently prepared a Lower Manhattan Open Space Vision Plan. Community Board 1 and 3 comprise the proposed Lower Manhattan project area. Community Board 1 has the highest population growth rate of the city's 59 community boards, with increases of 100%, 59%, and 35%, over the last three decades respectively. According to the 2000 Census, the population is 34,420 residents, with over 6,791 families. A dire need for additional parks has repeatedly been identified by Community Board 1 in its annual Statement of Needs, particularly on the district's east side where virtually no park space is available. In addition to its growing residential population, the area hosts hundreds of thousands of tourists annually, making improved public spaces essential to the sustainability of the area. In contrast, further east, Community Board 3 consists of predominantly low- and moderate-income households and has the third lowest median income in Manhattan. Community Board 3 has a long tradition of ethnic, economic, and cultural diversity and with a population of 164,407 according to the 2000 Census is one of the City's most densely populated areas. The need for additional parkland and the rehabilitation of existing parks has been identified as a high priority of the Community Board. Enhanced parks and new green spaces across the residential communities throughout Lower Manhattan will serve as a catalyst for the redevelopment of Lower Manhattan by providing public facilities for local workers, a draw for businesses, and an improvement in the quality of life for downtown's growing residential population. They will also provide a significant destination for visitors by capitalizing on downtown's magnificent waterfront setting, unique architectural character, and important historical context. --As of December 31, 2006, the following parks are complete: Drumgoole, Tribeca Park, Battery Bosque, Bowling Green, East River Park, Al Smith Playground, Brooklyn Bridge Plaza, Old Slip, Columbus Park Landscape and Washington Market Park, Coenties Slip, and Sara D. Roosevelt. Wall Street Park is nearly complete. --Project descriptions: New Parks and Significant Enhancements - The park at Canal, Varick & Laight is a new park at a site in TriBeca that was broken asphalt and cobbles. The Battery Bosque is a newly designed portion of an existing park that now includes an ornamental garden, evening lighting, and a fountain. The Bosque complements other improvements in Battery Park such as the renovation of historic Castle Clinton. The Coenties Slip project created a permanent public space from an unused roadbed. Wall Street Triangle has been significantly greened with planting beds, flowering trees, and an expanded sidewalk. The Brooklyn Bridge Plaza and Drumgoole Plaza projects removed parking spaces and replaced traffic barriers to expand and improve the public space. Major Rehabilitations - The Central Lawn of Washington Market Park, a major destination in a heavily residential neighborhood, was reconstructed with new turf and an irrigation system. Bowling Green, America's first park, was completely refurbished. Portions of Columbus Park have been reconstructed and new amenities in this heavily used Chinatown park include benches, game and picnic tables, drinking fountains, and lighting. The East River Park project reconstructed ball fields. --The second phase of parks improvements is currently undergoing environmental review. These projects include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park and Canal Varick Laight Park.

### Location Description:

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St, and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza - Maiden Lane, Liberty St, William St. PHASE 2: Lower Manhattan, bounded by West Street to the west, the East River to the east, and generally between the Brooklyn and Manhattan Bridges. The Allen and Pike Street Malls extend from the East River, up along Pike Street to Canal Street, where they become the Allen Street Malls and extend northward to Houston Street.

### Activity Progress Narrative:

Parks Phase 1 - As of the end of the fourth quarter 2007 all thirteen park sites were substantially completed. The last remaining site to be completed is the Wall Street Fountain. The glass for the fountain has been fabricated after numerous failures, and the fountain has been completed. The fountain is operational but there are lighting issues in the fountain that are being punch listed and expected to be completed within sixty days. In the meanwhile, Parks and the contractor of record are settling out the final payment and change order issues that remain, in order that a final payment and final time extension may be filed to complete this contract. Parks Phase 2 - The second phase of parks improvements continued with the environmental review process. All have started design, except Allen and Pike Street Malls, which moved forward with consultant procurement this quarter. Designs on the other parks are in various stages of development and the City of New York Department of Parks and Recreation has been working to gain the necessary approvals by the Art Commission and Community Boards. A Request for Bids at the Canal-Varick-Laight Park went out in November and bids were received at the end of the quarter. Construction for this park is expected to start in the Spring. Additionally, construction documents were started this quarter for James Madison Plaza and Sara D. Roosevelt/Hester Street Playground parks. They are expected to be completed for bidding in the first quarter of 2008 with construction starting in the spring. Please note that the Program Funds drawdown represents \$36,315 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 5,317,329 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> R2R-7717	<b>Projected Start Date:</b> 06/06/2002
<b>Activity Category:</b> Administration	<b>Projected End Date:</b> 10/07/2002
<b>Activity Status:</b> Under Way	<b>National Objective:</b> N/A
<b>Responsible Organization:</b> Alliance for Downtown New York	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	7,670,699
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	500,000
<b>Program Funds Drawdown</b>	500,000	500,000
<b>Obligated CDBG DR Funds</b>	0	500,000
<b>Expended CDBG DR Funds</b>	0	500,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

DOWNTOWN RIVER TO RIVER FESTIVAL --- The Alliance for Downtown New York, Inc. is holding a summer season-long festival of the arts in Lower Manhattan named the Downtown "River-to-River" Festival. The River to River Festival runs from May 2002 to September 2002. The Downtown Alliance's partners in this effort include the Battery Park City Authority, the Battery Park City Parks Conservancy, the Lower Manhattan Cultural Council, the Port Authority of New York and New Jersey, South Street Seaport, and the World Financial Center Arts and Events Program. The festival includes free events such as the 5-year old Dine Around Downtown food fair, An American Expression (varied musical concerts), the 10th year of Children's Day, Summer at the Seaport, the 5th Annual Hudson River Festival, a July 4th Celebration, etc. Such a festival is critical in attracting residents and businesses, as well as visitors, to Lower Manhattan, and the Downtown Alliance has successfully composed an umbrella organization inclusive of most such cultural groups in the area and provides a unique outreach opportunity. The Program includes the following activities eligible under HUD's CDBG Program: Activity #1 - Prominent recognition of LMDC in all press releases, program literature, handouts, and other promotional materials relating to performances and events. Activity #2 - Prominent feature of LMDC in weekly print advertisements purchased and

placed in local newspapers and periodicals and outdoor advertisements located at LaGuardia Airport, PATH train stations, and Port Authority Bus Terminal. Activity #3 - Prominent feature, text button, and hyperlink to LMDC web site (www.renewnyc.com) on Downtown NYC River to River Festival web site (www.rivertorivernyc.com). Activity #4 - Dissemination of LMDC outreach and program information and materials at event tables in late summer. Activity #5 - Table set up at late summer events for LMDC staff to answer questions and discuss LMDC activities and programs and collect contact information, including sign up sheets for electronic newsletter and other updates.

### Location Description:

The summer season-long festival of the arts in Lower Manhattan named "River-to-River" is held throughout the Lower Manhattan area and targets the entire NYC area.

### Activity Progress Narrative:

Please note that the Program Funds drawdown represents a prior period correction of \$ 500,000 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Subtotal Match Sources	0
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Other Funding Sources	Amount
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Foundations and corporate and private fundraising	120,699
Other Private Funds - various	7,050,000

Total Other Funding Sources	7,170,699
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<b>Grantee Activity ID:</b> R2R04-0172	<b>Projected Start Date:</b> 05/01/2004
<b>Activity Category:</b> Travel and Tourism per 107-117 - (WTC only)	<b>Projected End Date:</b> 06/30/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> The Alliance for Downtown New York	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	6,400,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	700,000
<b>Program Funds Drawdown</b>	200,000	700,000
<b>Obligated CDBG DR Funds</b>	0	565,000
<b>Expended CDBG DR Funds</b>	0	700,000

Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Total People reached through advertisements	0	0	0	0/0	0/0	850,000/850,000
# of Total Visitors attracted to Lower Manhattan	0	0	0	0/0	0/0	1,000,000/1,000,000
# of Posted Advertisements for Tourism Initiatives	0	0	0	0/0	0/0	683/683
# of Distributed Materials	0	0	0	0/0	0/0	850,000/850,000

### Activity Description:

ACTIVITY DESCRIPTION--The River to River Festival (Festival) was launched in 2002 by the Alliance for Downtown New York (Downtown Alliance) and major arts organizations and event producers. It is the largest free cultural arts festival in New York's history. The Festival has successfully attracted new and diverse audiences to the downtown area who not only enjoy the free arts events, but also stay to experience Lower Manhattan's rich history, retail shops, and restaurants. In its first two years of existence, the Festival has drawn over one million people per year to Lower Manhattan. The festival is comprised of more than 500 events that take place throughout Lower Manhattan from May through September. Free public events include a diversity of music, dance, and other cultural activities. LMDC funding will provide prominent sponsorship for the festival, which will result in top logo placement, placement in prominent advertising, and an LMDC presence at events, where information on the rebuilding and revitalization efforts will be disseminated to thousands of attendees. AMENDMENTS TO RIVER TO RIVER FESTIVAL 2005--The amended Partial Action Plan 8 proposed the allocation of up to \$500,000 for sponsorship of the River to River Festival in 2005. Similar to 2004, LMDC funds will go to support the Festival's umbrella marketing campaign. This commitment from LMDC allows the Festival to deliver the summer-long, high-impact communications platform, supporting the costs associated with delivering the Festival's mission of presenting free, world-class summer programming in Lower Manhattan as an economic driver for the community. Additionally, as outlined in the amendments to Partial Action Plan 8, these funds will also support the creation of a series presenting the four cultural institutions tentatively selected to be located at the WTC site at the River to River Festival in 2005. PROJECT OBJECTIVES--The River to River Festival, now in its third year, was created to help revitalize Lower Manhattan by providing arts and cultural events to those who live, work, and visit Lower Manhattan. It also attracts thousands of visitors to the area, who then stay to eat, shop, and explore other area venues. Based on the Festival's survey results, 46% of the audience was attending a downtown cultural event for the first time, and 68% of attendees not living or working downtown stayed to dine, shop, or sightsee. Eight-six percent of those surveyed said that River to River contributed to downtown's recovery. BENEFICIARIES--The Festival benefits those who live, work, and visit Lower Manhattan by providing free public events. It has a positive impact on the businesses in the area by drawing more than 2 million people in the first two years of the festival to the neighborhood.--SCHEDULE--The River to River 2004 Festival takes place from May through September. FEDERAL AND OTHER RESOURCES--River to River benefits from a variety of private and public sponsors, including American Express, PACE University, Con Edison, GMC, AT&T, WNYC, NBC Channel 4, Marriott, Century 21, J&R Music World, Starbucks Coffee, and others. TOTAL ESTIMATED COST--The total estimated cost for this activity as increased as part of the amendments to Partial Action Plan 8, and is up \$700,000 for River to River Festival 2005.

### Location Description:

PROJECT AREA--River to River events are held at various venues throughout Lower Manhattan for the 3-month duration of the festival.

### Activity Progress Narrative:

Please note that the Program Funds drawdown represents a prior period correction of \$ 200,000 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
Foundations and corporate and private fundraising	5,700,000
Total Other Funding Sources	5,700,000

<b>Grantee Activity ID:</b> RGP-7713	<b>Projected Start Date:</b> 06/07/2002
<b>Activity Category:</b> Residential Location Incentive Grants - (WTC only)	<b>Projected End Date:</b> 12/31/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b>	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	237,500,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	237,500,000
Program Funds Drawdown	235,519,168	236,161,162
Obligated CDBG DR Funds	0	237,049,815
Expended CDBG DR Funds	18,596	236,161,162
Match Contributed	0	0
Program Income Received	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1,745/1,500
# of Businesses	0	0	0	0/0	0/0	156/10
# of Households benefitting	0	0	0	22,761/8,400	22,761/4,100	79,602/38,000

## Activity Description:

LMDC RESIDENTIAL GRANT PROGRAM --- Background: The World Trade Center disaster had an immediate negative impact on the housing market in lower Manhattan, which resulted in a significant increase in vacancy rates. The residents of lower Manhattan, particularly in the area south of Chambers Street and west of Nassau and Broad Streets including Battery Park City (Zone 1), face a number of concerns regarding the effects of the tragedy such as quality of life issues, transportation issues, and the disruption caused by ongoing construction that will be necessary to rebuild lower Manhattan. As part of the recovery process, the economic impact of many of these issues is being addressed through existing grant programs administered by FEMA, as well as recovery efforts by other Federal, State, and City agencies. Unfortunately, when the initial criteria for this program were first introduced, the lower Manhattan housing market remained depressed despite the efforts that were being made in the area. The United States Housing Market Conditions Regional Activity Report issued by HUD reported that lower Manhattan rental rates were down approximately 10 to 15%. After September 11, 2001, approximately one-third

of Battery Park City rental tenants did not return to their apartments. Some rental prices fell 30 percent in Battery Park City and rents in the Financial District fell from 16 to 21 percent on average. Owner-occupied housing saw a similar downturn in the aftermath of the tragedy. Real estate agents estimated a 10 percent to more than 25 percent drop in apartment prices between September and December 2001. By January, very few units had sold in Battery Park City while some were still listed at 15 percent below September prices. Purpose of Program: Lower Manhattan's residential population is essential to the continued viability of the area's businesses. Increased housing vacancy rates have a significant negative impact on the area's economic recovery. Increasing vacancies in the rental and owner-occupied housing markets begin a downward economic cycle, reducing business activity, which in turn makes housing in the area less attractive. Development of an effective program to encourage individuals to remain in, or move to, housing in lower Manhattan requires the creation of significant incentives to encourage individuals to renew existing leases, sign new lease agreements, or purchase residential units. Without such a program, the perceived disadvantages of lower Manhattan as a housing location would continue to adversely impact the area's housing market and commercial activity. The incentive program outlined in this Partial Action Plan meets these goals. Response to the Draft Assistance Plan for Individuals first announced in February was immediate and positive. Although Battery Park City's occupancy rate fell to 60% after the disaster, its occupancy rate rose by several percentage points, to 74 percent, a few weeks after the Draft Assistance Plan for Individuals was released for public comment. In general, anecdotal evidence from building owners and prospective tenants shows that, after the plan was announced, there was a substantial increase in interest in apartments in the lower Manhattan area. Area Characteristics: The population of the area south of Canal Street is diverse. Approximately half of the area's residents live within walking distance of their place of employment. Residential income characteristics reflect the area's industry mix, which includes a significant number of financial service businesses, small manufacturers (including garment producers), restaurants, retailers, and providers of professional and personal services. For example, residents of the area east of Broadway and south of Canal Street have a median household income that is lower than the area west of Broadway, which is characterized by relatively high household incomes. The area of lower Manhattan adjacent to the World Trade Center was attractive to urban professionals because of the presence of the major transportation hub at the World Trade Center and major shopping and service areas located at the World Trade Center and the World Financial Center. These attributes were complimented by the presence of attractive residential units in locations like Battery Park City and Tribeca. In Tribeca alone, more than 5,000 units were converted to housing from other purposes in the 1990's. The areas of Chinatown, Little Italy, and parts of the Lower East Side have historically been a major residential entry point for immigrants in New York City and include predominantly lower and middle income households. While parts of this area are not south of Canal Street, this area experienced significant inconvenience, disruption, and economic hardship as a result of September 11th. Criteria for Assistance: This program offers substantial financial incentives to offset the perceived and real disadvantages of living in lower Manhattan. To encourage individuals to sign or renew leases or purchase or retain housing, in lower Manhattan, the following categories of grants are proposed: Two-Year Commitment-Based Grants: Items 1 & 2 - These grants provide an incentive to individuals to make a two-year commitment to lower Manhattan. This two-year commitment by residents stabilizes the residential communities adversely impacted by the September 11th tragedy. 1. Rental units and owner occupied housing within Zone 1 (Zone 1 is defined as the area south of Chambers Street and west of Nassau and Broad Streets, including all buildings which face on those streets and the entirety of Battery Park City) will be eligible for a grant of 30% of the monthly rent (or mortgage payments, plus maintenance costs and real estate and related taxes for owner occupied units), up to \$12,000 over two years. To provide maximum benefit to lower income individuals in the area, the Plan provides a minimum grant of \$4,000 per assisted unit over two years. However, no residents will receive grants in excess of their total two year payments. 2. Rental units and owner occupied housing within Zone 2 (Zone 2 is defined as the area outside Zone 1 but south of Canal Street and southwest of Rutgers Street, including all buildings which face on those streets) will be eligible for a grant of 30% of the monthly rent (or mortgage payments, plus maintenance costs and real estate and related taxes for owner occupied units), up to \$6,000 over two years. To provide maximum benefit to lower income individuals in the area, the Plan provides a minimum grant of \$2,000 per assisted unit over two years. However, no residents will receive grants in excess of their total two year payments. 3. To be eligible for the grants related to rental units described in Items 1 & 2, all applicants must meet the following criteria: - The unit must be occupied by the applicant and the applicant must comply with one of the following two options: (a) The applicant must have entered into at least a two-year lease commencing prior to July 1, 2002 and ending on or after May 31, 2003; or (b) The applicant must have entered into at least a two-year lease commencing on or after July 1, 2002 and on or before May 31, 2003. - To be eligible for the program under option (b), the following rent restrictions apply: - Rents paid by tenants in rent-regulated units may not be more than the legally permitted rents for rent-regulated units. - Rents paid by tenants in non-rent-regulated units may not be more than the following: - In Zone 1 -- 90% of pre-9/11/01 rents for the same rental unit, plus an adjustment equal to the level of rent increases set for two-year renewal leases by the New York City Rent Guidelines Board. - In Zone 2 -- 95% of pre-9/11/01 rents for the same rental unit, plus an adjustment equal to the level of rent increases set for two-year renewal leases by the New York City Rent Guidelines Board. - These rent restrictions do not apply to newly constructed units coming on line after September 11, 2001 or to units whose rent-regulation status changed or will change between September 11, 2001 and June 1, 2003. - Going forward, these rent restrictions may be adjusted to reflect market conditions. - Leases of existing tenants where the term of the lease is or has been renegotiated will only be eligible if their term expires at least two years after the effective date of the renegotiated lease or at least two years after the date the renegotiated lease was executed, whichever is later. - Tenants must show that their rental payments are up to date (or have otherwise been lawfully placed in escrow). - Payments under the program will be made directly to eligible tenants for up to two years. - One grant will be made per housing unit. - Additional eligibility criteria regarding health, safety, and habitability of buildings may be applied to this program. 4. To be eligible for the grants related to owner occupied housing described in Items 1 & 2, all applicants must meet the following criteria: - The unit must be occupied by the owner applicant and the owner applicant must comply with one of the following two options: (a) Existing owners must agree to remain for at least two years after July 1, 2002; or (b) New owners who purchase on or after July 1, 2002 and on or before May 31, 2003 must agree to remain for at least two years. - Only owner-occupied residences will be eligible for assistance. Owners who lease out their residences will not be eligible for this assistance, but their tenants will be eligible if they satisfy the criteria set forth in Item 3. See Item 5 for possible exceptions. - Existing owners who have completed

the payment of their mortgages will be eligible for a grant of 50% of monthly maintenance costs and real estate and related taxes, up to the maximum amounts of \$12,000 or \$6,000 over two years. - Owners must show that mortgage, maintenance, and real estate and related tax payments are up to date (or have otherwise been lawfully placed in escrow). - Payments under the program will be made directly to eligible owners for up to two years. - One grant will be made per housing unit. - Additional eligibility criteria regarding health, safety, and habitability of buildings may be applied to this program. 5. Units leased or owned for residential purposes by corporations, universities, and other designated institutions may be subject to special criteria. These units will only be eligible for the grants described in Item 1 and Item 2. 6. LMDC will determine whether buildings are in compliance with the criteria of this program (i.e. offering two-year leases and complying with the rent restrictions outlined in Item 3), before its housing units will be deemed eligible. This certification process may vary for certain subsets or categories of buildings. One-Time Grant Per Housing Unit for September 11, 2001 Residents: Item 7 - These grants for residents of lower Manhattan who have continued to live in the area since September 11th provide an additional incentive for them to remain. These grants recognize the value of their commitment to remain in lower Manhattan despite the significant inconvenience, disruption, and economic costs that these areas have sustained since September 11th. Their continued residence has supported the immediate and surrounding residential and business communities during this period. 7. A one-time grant of \$1,000 is available per currently occupied housing unit in Zone 1, Zone 2, or Zone 3 (Zone 3 is defined as: the area north of Canal Street and Rutgers Street; south of Delancey and Kenmare Streets; and east of Lafayette Street in Manhattan, including all buildings which face on those streets with the exception of Canal Street and Rutgers Street). Applicants for this one-time grant must have resided in rental units or owner occupied housing in Zone 1, Zone 2, or Zone 3 prior to September 11, 2001 and continue to reside in Zone 1, Zone 2, or Zone 3 through the date of application and the date of award. Residents who relocated within or between the eligible zones will be eligible for this grant. One-Time Grant Per Housing Unit for Families: Items 8 - 10 These grants provide an incentive to families to make at least a one-year commitment to live in lower Manhattan, recognizing that keeping and attracting families is crucial to the stability and vitality of lower Manhattan. 8. Eligible rental units and owner occupied housing within Zone 1 whose household includes one or more children under age 18 at the date of their application will be eligible for an additional family grant of \$1,500. One grant will be made per housing unit. The additional eligibility criteria for these grants are described in Item 10. 9. Eligible rental units and owner occupied housing within Zone 2 and Zone 3 whose household includes one or more children under age 18 at the date of their application will be eligible for an additional family grant of \$750. One grant will be made per housing unit. The additional eligibility criteria for these grants are described in Item 10. 10. To be eligible for the family grants described in Items 8 & 9, all applicants must meet the following criteria: - The unit must be occupied by the applicant and the identified child(ren) and the applicant must comply with one of the following four options: (a) The applicant must have entered into at least a two-year lease commencing prior to June 1, 2002 and ending on or after May 31, 2003; or (b) The applicant must have entered into at least a one-year lease commencing on or after June 1, 2002 and on or before May 31, 2003; or (c) Existing owners must agree to remain for at least one year after June 1, 2002; or (d) New owners who purchase on or after June 1, 2002 and on or before May 31, 2003 must agree to remain for at least one year. Supplemental Assistance: Item 11 - 11. Abatements and subsidies for the same purpose as the grants in this program will be factored into the determination of eligibility and the calculation of grant amounts for all types of grants. AMENDMENT TO ACTIVITY-- In September 2006, LMDC amended PAP 1 to reduce the allocation by \$43,000,000 to reflect actual disbursements and a small reserve. RESULTS-- LMDC provided over \$227 million in grants to over 65,000 households. The program officially ended on August 31, 2005.

### Location Description:

For the purposes of the Grant Program the area of focus has been divided into three zones. These zones are as follows: Zone 1 is defined as the area south of Chambers Street and west of Nassau and Broad Streets, including all buildings which face on those streets and the entirety of Battery Park City. Zone 2 is defined as the area outside Zone 1 but south of Canal Street and southwest of Rutgers Street, including all buildings which face on those streets. Zone 3 is defined as: the area north of Canal Street and Rutgers Street; south of Delancey and Kenmare Streets; and east of Lafayette Street in Manhattan, including all buildings which face on those streets with the exception of Canal Street and Rutgers Street.

### Activity Progress Narrative:

There was no project activity to report in this quarter. Costs associated with maintaining the database were incurred. Please note that the Program Funds drawdown represents \$18,596 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 235,500,572 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

<b>Grantee Activity ID:</b> SFARG-7719	<b>Projected Start Date:</b> 11/22/2002
<b>Activity Category:</b> Econ. development or recovery activity that creates/retains jobs	<b>Projected End Date:</b> 12/31/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Empire State Development Corporation (ESD)	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	29,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	29,000,000
<b>Program Funds Drawdown</b>	5,025,250	27,204,000
<b>Obligated CDBG DR Funds</b>	5,002,500	27,181,250
<b>Expended CDBG DR Funds</b>	5,002,500	27,181,250
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Businesses</b>	0	0	105	0/0	0/0	3,057/3,594
<b># of Persons benefitting</b>	519	409	2,758	1,711/2,763	1,362/1,135	8,341/16,774

### Activity Description:

SMALL FIRM ATTRACTION AND RETENTION GRANT PROGRAM (SFARG) --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: [www.empire.state.ny.us](http://www.empire.state.ny.us). Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the \$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above. Small Firm Attraction & Retention Grant (SFARG) Program -- \$50,000,000 (total program fund \$155,000,000) -- 1. Overview. ESD and EDC modified the SFARG program to expand eligibility to (a) include firms employing fewer than ten people and eliminated the

previous requirement of a minimum of ten employees, and (b) ease lease commitment requirements for those firms located in the area designated as the October 23 Zone. Firms that were eligible for SFARG under the terms published in ESD's Final Action Plan remain eligible without any reduction in previously described benefits. The program modifications respond to community requests for greater assistance to small businesses. 2. Objective. The program is intended to help retain and create 65,000 jobs through the SFARG program at assisted firms. Assisted firms will have an indirect impact upon businesses employing an additional 30,000 individuals. Note that firms assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. 3. General Conditions. Attraction and retention of small business establishments is an important, but difficult to achieve, objective of any successful recovery plan. Because there are thousands of small establishments operated by small and large businesses in the lower Manhattan area that will make decisions about whether to stay in the area, it is administratively impractical to provide assistance on a discretionary or case-by-case basis. Thus, ESD and EDC will offer grants to businesses on the following general conditions: For firms operating in the Eligible Area as defined in paragraph 6, the current lease must expire on or prior to December 31, 2004, and the company must sign a new lease, or renew an existing lease for a minimum of five years beyond the current commitment. For firms newly locating within the eligible area, the company must sign a new lease for a minimum of five years. If the firm is located within a section of the Restricted Zone referred to as the October 23rd Zone (the area bounded by the centerlines of Chambers Street, Greenwich Street, Park Place, Broadway, Rector Street, West Street, Albany Street, South End Avenue World Financial Center Esplanade, Murray Street and North End Avenue), the company must sign a new lease, or renew an existing or reaffirm an existing lease. In each case, the new, renewed or reaffirmed lease must expire on or after September 11, 2006 for premises within the October 23rd Zone. 4. New Lease. The new lease must be signed not earlier than September 11, 2001 and not later than December 31, 2004. ESD and EDC may extend availability of assistance if funding remains at the end of the period. 5. Size of Company. Upon application, the firm must employ not more than 200 employees in an establishment in the eligible area. 6. Eligible Area for Location of Lease Space. The new lease or lease amendment is for space located in the area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River. 7. Payments. Except as provided in paragraph 8, ESD/EDC will make two payments of \$1,750 per employee to assisted small firms as follows: The first payment will be made upon approval of the application for assistance. The second payment will be made 18 months later based on the company's employment at that time, up to a maximum of 250 employees. However, firms with 3 or less employees will be eligible to receive one payment of \$3,500 per employee upon approval of application, in lieu of the two payments indicated above. 8. Firms in Restricted Zone. Firms operating in the Restricted Zone -- the area bounded by the area south of the centerline of Chambers Street from the Hudson River to Broadway, then the area west of the centerline of Broadway running south to Rector Street and the area north of the centerline on Rector Street running west to the Hudson River -- on September 11, 2001 that sign, renew or reaffirm a lease for space in New York City within the Eligible Area defined in paragraph 6, will be eligible for assistance in the same manner as firms described in that paragraph, except that ESD/EDC will make two payments of \$2,500 per employee (or one payment of \$5,000 if three or less employees). In the event that firms located prior to September 11th in the Restricted Zone relocate outside the Eligible Area, as defined in paragraph 6 above, but within New York City, on or prior to December 31, 2002, ESD/EDC will provide two payments of \$1,750 per employee or one payment of \$3,500 per employee in the same manner as described in paragraph 7. 9. Projected Total Cost of Program. ESD's Amended Action Plan allocates \$105 million for the SFARG program. The increase of \$25 million over the original allocation of \$80 million, recognizes the additional cost of expanding eligibility criteria to include firms with fewer than ten employees. An additional \$50 million is being allocated to the SFARG program by LMDC through this Partial Action Plan, bringing the total program fund to \$155 million. --RESULTS-- The deadline to apply for the program was December 31, 2004. 347 firms received grants that helped them to attract and retain 7,181 employees. --AMENDMENT TO ACTIVITY-- In December 2006, HUD approved an amendment to PAP 4 to reduce the SFARG allocation by \$22,000,000 to better reflect payments to grantees.

### Location Description:

The area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River.

### Activity Progress Narrative:

SMALL FIRM ATTRACTION AND RETENTION GRANT (SFARG) -- To date, ESDC and LMDC have made 3,976 grants to 2,634 businesses for approximately \$133 million (please note this total number and amount of grants disbursed has been adjusted this quarter to reflect an update not previously made). One hundred and five of the grants that were made were distributed in this quarter. Currently, ESDC is focusing its efforts on ensuring that all grantees are meeting with the post grant requirements of the program (grantees must remain in the eligible premises for a minimum of 5 years from the business's lease commitment date.)

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

#### Match Sources

Amount

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

<b>Grantee Activity ID:</b> SITE5B-0600	<b>Projected Start Date:</b> 10/06/2006
<b>Activity Category:</b> Construction of new housing	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Planned	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> The New York City Department of Housing Preservation and Development	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	15,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	15,000,000
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	15,000,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/150
<b># of Households benefitting</b>	0	0	0	0/0	0/33	0/77

### Activity Description:

Project description: LMDC proposes the allocation of \$15 million to subsidize the planning and design, and interior fit-out of affordable housing at a new mixed-use development project at Site 5B in Tribeca, known as 270 Greenwich Street. This new mixed-use development project will consist of market rate condominiums, commercial retail space, and a mixed-income residential rental building. The residential rental building will be a mid-rise building facing Greenwich Street above a two-story retail base and underground parking. Prior to September 11, 2001, Site 5B had been planned as an entirely a commercial project. However, shortly after September 11, 2001, the City reexamined its vision for Lower Manhattan and determined that Site 5B was better suited for a mixed-use development that was largely residential, with a goal to include meaningful affordable housing. LMDC funds would be provided to subsidize the planning and design of the rental housing tower, including related portions of the building base, and interior fit out of the affordable housing units. The residential rental component of the project will include affordable housing. HDC will administer the Mixed Income Program to ensure that the development will meet the following affordability targets. Of the total 163 units in the residential rental component, 85 will be market rate units, 44 will be middle-income units serving households below 175% AMI, 33 will be low-income units serving households at or below 50% AMI, and one will be a superintendent unit. The development will be financed

through the use of tax-exempt bond proceeds, 4% tax credit equity, and the LMDC funds. The HDC Mixed Income Program will be administered for a period of 30 years. Proposed beneficiaries: LMDC funds used for Site 5B would bring much needed affordable housing to Tribeca. A developer was selected as a result of an RFP released by EDC in July of 2000. Although the RFP initially specified a commercial project, shortly after September 11th the City determined that the Site was better suited for a mixed-use development that includes affordable housing. The Tribeca community supports a substantial number of low and moderate wage employment opportunities, yet the community has a considerably limited number of affordable housing units. The Site 5B proposal would benefit 33 low-income households and 44 middle-income households corresponding to the HDC Mixed Income Program. Affordable housing would therefore serve the community and the demand for affordable housing. Selection of beneficiaries: HDC will administer the program using its established marketing and tenant selection guidelines for tax-exempt projects, and in accordance with LMDC criteria and HUD regulations. The marketing plan includes, but is not limited to, pre-marketing and outreach components and an HDC-supervised lottery process. The developer of Site 5B will be responsible for designing and carrying out a pre-marketing and marketing plan for the affordable rental units, and for selecting tenants according to the income eligibility criteria generally described above. Income verification will be conducted for low and moderate income units. For low-income units, HDC will provide income verification on an annual basis, while for moderate income verification will be performed prior to occupancy.

### Location Description:

The project area consists of the City-owned Site 5B, Block 142/Lot 110, in the Borough of Manhattan, located in Tribeca between Warren Street, Park Place, West Street, and Greenwich Street.

### Activity Progress Narrative:

On November 18, 2005, HUD approved Partial Action Plan 6, which allocated funds for the planning and design, of a mixed income residential rental building at 270 Greenwich Street in Tribeca. The subrecipient agreement was executed on December 5, 2006. The project broke ground in December of 2005, and the mixed-income rental component was 93.1% complete based on a site observation report from the quarter ending December 31, 2007. Work is proceeding in general accordance with the plans, specifications and all pertinent documents reviewed by inspectors.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> Spldr-0172	<b>Projected Start Date:</b> 01/01/2004
<b>Activity Category:</b> Travel and Tourism per 107-117 - (WTC only)	<b>Projected End Date:</b> 12/31/2006
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Florentine Festivals USA	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,126,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	476,000
<b>Program Funds Drawdown</b>	250,000	250,000
<b>Obligated CDBG DR Funds</b>	0	250,000
<b>Expended CDBG DR Funds</b>	0	250,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	6/6
<b># of Total Visitors attracted to Lower Manhattan</b>	0	0	0	0/0	0/0	160,000/1,500,000
<b># of Posted Advertisements for Tourism Initiatives</b>	0	0	0	0/0	0/0	70/70
<b># of Distributed Materials</b>	0	0	0	0/0	0/0	23,200/23,000
<b># of Temporary Jobs Created</b>	0	0	0	0/0	0/0	6/6

## Activity Description:

SPLENDOR OF FLORENCE FESTIVAL--Splendor of Florence is a festival of artistic, cultural, musical, culinary, and educational events that celebrates a premier city of art and culture Florence, Italy. The Splendor of Florence Festival enjoyed great success in its debut in Providence, Rhode Island in 1999 and again in Philadelphia, Pennsylvania in 2001. In October 2004, the Festival will open in Lower Manhattan in multiple venues in and around the World Financial Center. The 2004 Festival is themed The Original Renaissance of Lower Manhattan. --The festival consists of several programs including: Artisans in the Winter Garden, at which sixteen highly acclaimed artisans from Florence and Tuscany will demonstrate their centuries-old art in the World Financial Center Winter Garden in shops designed to resemble their own in Italy. The Uffizi at Federal Hall will transform one of New York's most historic landmarks Federal Hall -into a Florentine museum for a period of two months with an exhibition of paintings from the permanent collection of the prestigious Uffizi Gallery. Included in the exhibition will be a collection of newly restored paintings, which have not been seen by the public for over a century. Concerts in the Winter Garden will be given by opera singers from Maggio Musicale Fiorentino and musicians from the Scuola di Musica di Fiesole. Tastes of Tuscany-In the center of the Winter Garden, a Piazza Fiorentina will be created for guest chefs and wine experts to hold a series of educational lectures, tastings, and classes. Windows on Old Florence includes the display of a collection of photographs of Florence in the first half of the 20th century, which was recently exhibited at the Uffizi Gallery. -- Focus on Florence- A series of films with the City of Florence in the leading role will be screened in locations throughout the city. Discover Florence and Tuscany- public and parochial Schools will be invited to participate in organized tours of the various events of the Festival. Family Weekend at Liberty Park is a weekend event for families that will feature art and artisan classes, storytelling, musical entertainment and treasure hunts. Tuscany Today is an interactive audio-visual program that will enable visitors to take a virtual tour of Tuscany.--SCHEDULE--The Splendor of Florence Festival will occur over nine days in October 2004.--FEDERAL AND OTHER RESOURCES--The total expenditure for the Splendor of Florence Festival will not exceed \$250,000. Funding will come from the remaining LMDC CDBG allocation. Other sources of funding for this activity include sponsorships and in-kind donations from corporations and participating artisans and businesses.-- TOTAL ESTIMATED COST--The total estimated cost for Lower Manhattan Tourism is \$3.25 million. SPLENDOR OF FLORENCE ADDITIONAL YEAR OF FUNDING-- Splendor of Florence will bring more Florentine masterpieces, cultural events, live performances and artistic demonstrations back to Lower Manhattan. New components under consideration include: (1) Extending the length of the festival and include major events to take place on weekends; (2) Education programs concentrating on partnerships and exchanges for New York and Florentine students; (3) New exhibition of masterpieces from the Uffizi Gallery in Florence; (4) Tuscan Culinary Marketplace; (5) Exhibition from the Florence Museum of the History of Science, best known for its collections of technical culture from Leonardo da Vinci, Cosimo Medici and Galileo; (6) Sidewalk Chalk Fair; (7) Music collaborations between Florence and New York City institutions featuring music of various genres; (8) Host-family program for visiting artisan; (9) Tourism exchange program; and (10) Tuscan Film Festival. -- The 2006 Festival will build upon the programs established in 2004 and will aggressively seek new opportunities for New Yorkers in Lower Manhattan to become part of this cultural partnership with the city of Florence and the region of Tuscany. Apart from its appeal as an international cultural event, Splendor of Florence is also a celebration of the role Italian-Americans played in building America, especially Lower Manhattan. Entertaining and educational, it will draw visitors not only from the working community of Wall Street, but also from the entire metropolitan area. It is an event that will appeal to area residents, international tourists, and day-trippers from neighboring communities. The majority of the events will be free of charge. This program is eligible for HUD funding to be used to aid the travel and tourism industry in New York City as allowed and required by the Defense Appropriations Act of 2002, Public Law 107-117.

**Location Description:**

The project area of the Splendor of Florence Festival consists of Lower Manhattan, defined as the area south of Houston Street. The Splendor of Florence Festival will take place in multiple venues around Lower Manhattan. It will be centrally located at the Winter Garden at the World Financial Center, but will hold programs at Federal Hall and Liberty Park.

**Activity Progress Narrative:**

Please note that the Program Funds drawdown represents a prior period correction of \$ 250,000 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
Foundations and corporate and private fundraising	650,000
Total Other Funding Sources	650,000

<b>Grantee Activity ID:</b> SSite-0171	<b>Projected Start Date:</b> 01/01/2004
<b>Activity Category:</b> Acquisition, construction, reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b>	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	63,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	63,000,000
Program Funds Drawdown	340,530	60,108,490
Obligated CDBG DR Funds	0	59,930,023
Expended CDBG DR Funds	22,832	60,108,491
Match Contributed	0	0
Program Income Received	0	0

Performance Measures		
	This Report Period	Cumulative Actual Total / Expected

	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of Persons benefitting	0	0	0	0/7,323	0/12,798	0/204,618

### Activity Description:

PROJECT DESCRIPTION--LMDC plans to acquire real property immediately south of the World Trade Center in order to implement the World Trade Center Memorial and Cultural Program. In addition to the World Trade Center Site, the Project Site for the approved World Trade Center Memorial and Redevelopment Plan comprises several parcels of land just south of the World Trade Center Site, collectively referred to as the Southern Site. LMDC acquired of one of the parcels (130 Liberty Street) in August 2004 through funds from Partial Action Plan 7, acquired another parcel (140 Liberty Street) in February 2006 through funds from Partial Action Plan 9, and plans to acquire the remaining two parcels along with underground portions of adjacent streets necessary for infrastructure: (1) 155 Cedar Street where the St Nicholas Greek Orthodox Church was located prior to September 11th; and (2) the portion of Washington Street between Cedar and Liberty Street, which is a public New York City street. These parcels along with 140 Liberty Street form the western portion or "remainder" of the Southern Site. This area will serve as open space at grade, space for a new St. Nicholas Greek Orthodox Church, and allow critical infrastructure to be built and connected to the WTC Site below grade.--The costs include all costs associated with acquisition of the property necessary for the implementation of the WTC Plan, particularly the construction of the Memorial and Cultural Program. Allowing for the integration of the Southern Site into the WTC Plan will permit construction of new open space, subgrade truck security, and underground bus parking as well as reduction of density on the WTC Site that will permit reservation of sufficient space for the proposed memorial and cultural facilities on the WTC Site itself. Projected costs include services of legal and other consultants to examine the property, hold hearings, issue notices, make findings, obtain insurance, and prepare documents as may be appropriate. -- The activities relating to the Memorial Program, as outlined in this Partial Action Plan, may involve condemnation of one or more parcels on the Southern Site, requiring a prior public hearing under New York State Eminent Domain Procedure Law where public input will be solicited. LMDC's Board of Directors shall review and consider the record of such hearing, together with any documents or written comments submitted in connection with the proposed condemnation. After Board review of such documents, LMDC would proceed to condemn the property if, and only if, the Board then authorizes such condemnation proceedings. AMENDMENTS TO ACQUISITION OF REMAINDER OF SOUTHERN SITE-- Partial Action Plan 9 as amended was approved by HUD on October 6, 2005. LMDC proposed the allocation of an additional \$20,000,000 for costs relating to the acquisition of real property for the Southern Site in order to implement the World Trade Center Memorial and Cultural Program, increasing the total allocation for this activity from to \$64,500,000. These additional costs result from (1) increases in the valuation of the land at 155 Cedar Street, at 140 Liberty Street, and Washington Street between Cedar and Liberty Streets, and (2) the addition of interests in below-grade portions of Cedar and Liberty Streets adjacent to the privately-owned land. Otherwise, the categories of costs remain the same: acquisition of real property; real estate appraisal services; legal services; public hearings, notices and advertisements; insurance. BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area resident and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan. ESTIMATED COST--The total estimated cost for this portion of the Memorial Program is not to exceed \$64,500,000, as outlined in the approved amendments to Partial Action Plan 9.

### Location Description:

LOCATION--(1) 155 Cedar Street where the St Nicholas Greek Orthodox Church was located prior to September 11th; (2) 140 Liberty Street where an outdoor parking lot was located prior to September 11th; and (3) the portion of Washington Street between Cedar and Liberty Street, which is a public New York City street. These three parcels form the western portion or remainder of the Southern Site.

### Activity Progress Narrative:

SOUTHERN SITE--The World Trade Center Memorial and Redevelopment Plan (WTC Plan) includes several parcels of land just south of the World Trade Center Site, referred to collectively as the "Southern Site," that will be used to construct infrastructure and other components of the WTC Plan. LMDC acquired the largest parcel at 130 Liberty Street in August 2004, 140 Liberty Street in February 2006, and the following parcels constitute the remainder: (1) privately-owned 155 Cedar Street; and (2) several public New York City streets--Washington Street between Cedar and Liberty Streets and subsurface portions of Cedar and Liberty Streets. LMDC has been working with the The City of New York and The Port Authority of New York and New Jersey on the acquisition and configuration of the street parcels as well as the review and development of plans for the entire Southern Site, including the redesign and relocation of St. Nicholas Church. The Southern Site was expanded slightly to include additional street parcels and added to the project site for the WTC Plan along with certain parcels to the north of the WTC Site, as described in the General Project Plan for the World Trade Center Memorial and Cultural Program, as amended February 17, 2007. On behalf of LMDC, Empire State Development Corporation submitted information regarding the acquisition and disposition of certain street related parcels at the World Trade Center and adjacent areas to the New York State Public Authorities Control Board, which considered and approved the matter at its meeting on September 26, 2007. The transactions closed on December 6, 2007. Please note that the Program Funds drawdown represents

\$22,832 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 317,698 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> Story-0708	<b>Projected Start Date:</b> 11/23/2004
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 11/23/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Sound Portraits Productions	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	611,120
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	500,000
<b>Program Funds Drawdown</b>	402,017	500,000
<b>Obligated CDBG DR Funds</b>	0	500,000
<b>Expended CDBG DR Funds</b>	0	500,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	1/1
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	1,022/2,200

### Activity Description:

STORYCORPS STORY BOOTH PROJECT--Story Corps is a national initiative to instruct and inspire Americans to record each other's stories in sound. This is achieved by collecting broadcast-quality oral history interviews with the guidance of a trained facilitator in a sound-proof booth. Sound Portraits Productions proposes to install and operate a booth (Story Booth) for one year at or near the World Trade Center site. The aim is to record precious bits of family history, memories, humorous tales, or other stories. Story Corps would like to specifically reach out

to family members of victims to record stories about their loved ones, and reach out to other visitors to the site, including area residents, survivors, and others, to recount stories of September 11, 2001 as well as other experiences. At the end of each 40-minute session, the participants walk away with a CD of their interview. With their permission, another copy will be housed at the Library of Congress, and an additional copy will be made available for the Memorial Center's permanent collection. The Story Corps collection will grow into an oral history of America. Passers-by will be able to hear samples of recordings from the booth. Funding for this project will include installation and operation for one year.

**--PROJECT OBJECTIVES--**The WTC Site is currently visited by people from all over the world. Visitors and families of victims have expressed a need for opportunities to reflect, remember, and communicate their experiences, in a structured environment, prior to the completion of the permanent memorial at the World Trade Center site. The project is a means to involve victims' families and the public by collecting, preserving, and telling the complete stories of their loved ones and of the events. It will promote learning and healing until a permanent memorial is built. This project will provide a valuable public service, as it is not only essential to the healing process, but vital to curators, historians, academics and others that will be charged in the future with interpreting the events of these attacks. It also speaks to a greater public need to know more about the lives lost so tragically. Future use of the Story Corps could include incorporation into the Memorial Center as part of the permanent World Trade Center Memorial. The project will serve as an interim memorial through which family members, survivors, residents, and others affected by the events of September 11, 2001 can share their stories, grieve, and heal, until the permanent memorial is built. It will also provide the public-at-large with a deeper understanding of the impact of the attacks until the permanent memorial is built.

**--BENEFICIARIES--**The thousands of victims' families and visitors from around the region, the U.S., and the world will benefit from the Story Booth project for a period of time before the completion of the permanent memorial. It will give family members, first responders, survivors, residents, and others who were affected by September 11, 2001 a chance to share their stories, and it will provide a deeper understanding of the loss of life and the impact of the attacks for the public at large.

**--SCHEDULE--**Development and implementation will begin in 2004. The funding for the project will extend for a one year period.

**--FEDERAL AND OTHER RESOURCES--**The total estimated cost for the Story Booth is \$611,120. LMDC funding of up to \$500,000 will ensure successful installation and operation. It is estimated that the remaining \$111,120 would be raised by Sound Portraits Productions through existing foundation support and new private funding sources.

**--TOTAL ESTIMATED COST--**The total estimated cost for the Story Booth is \$611,120. The total estimated cost for the LMDC portion of the funding is up to \$500,000.

### Location Description:

**--PROJECT AREA--**The Story Booth will be located on or near the World Trade Center site, and will serve family members, survivors, others affected by the September 11th attacks, and the thousands of visitors to the site.

### Activity Progress Narrative:

Please note that the Program Funds drawdown represents a prior period correction of \$ 402,017 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
Foundations and corporate and private fundraising	111,120
Total Other Funding Sources	111,120

<b>Grantee Activity ID:</b> StrSc-7741	<b>Projected Start Date:</b> 08/06/2003
<b>Activity Category:</b> Rehabilitation/reconstruction of a public improvement	<b>Projected End Date:</b> 12/31/2004
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Alliance for Downtown New York	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	19,500,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	4,000,000
<b>Program Funds Drawdown</b>	4,000,000	4,000,000
<b>Obligated CDBG DR Funds</b>	0	4,000,000
<b>Expended CDBG DR Funds</b>	0	4,000,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures						
	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	671/671	505/505	140,947/140,947

### Activity Description:

SHORT-TERM CAPITAL PROJECTS - DOWNTOWN ALLIANCE STREETScape PROGRAM --- The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003 As LMDC selects projects for funding to revitalize Lower Manhattan, support from the public is considered. Representing many businesses in New York City, the Partnership for New York City has commented on the need to improve pedestrian and vehicular access, the need for transformation of areas with the appearance of a "war zone" into a secure but pleasant place, and the provision of amenities to improve street life and the neighborhood for workers, residents, and visitors. The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward. The short-term capital projects selected must meet some or all of the following criteria: Consistent with HUD eligibility criteria Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses, workers, students, and/ or visitors; Provide or enhance open space in Lower Manhattan; Leverage additional private or public funds for completion of the full scope of the capital project; and Funds will be used for capital or core costs, not operational costs. All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within one year. --- Downtown Alliance Streetscape Program --- Following the recovery efforts and round-the-clock clean-up at the World Trade Center site since September 11, 2001, there has been a need to enhance the streetscape neighboring the World Trade Center Site. The Alliance for Downtown New York has developed a short term action plan, based on its previously completed Streetscape Study to improve safety, add signage, and increase navigability along lower Broadway. The project area consists of both sides of Broadway, from Battery Park to City Hall Park. The project area is divided into three segments: Battery Place to Exchange Place, Exchange Place to Liberty Street, and Liberty Street to Barclay Street. This project anticipates the completion of the Downtown Alliance Streetscape Plan. Elements of the Streetscape Plan include sidewalk inserts, sidewalks with specially tinted concrete, and 12" granite curbs with street names and markers of historic Broadway events; new custom lighting designed to improve overall illumination; new benches, bollards, and waste receptacles; and

specially-designed signage to facilitate way-finding and identification of significant sites. The enhancement of the safety and user-friendliness of Broadway will make Lower Manhattan a more attractive and welcoming place for businesses and visitors alike, and will assist the revitalization efforts of the area. This project will benefit businesses, workers, residents, and visitors in Lower Manhattan. The estimated cost included in this partial action plan for this project is up to \$4,000,000.00. The total project cost is approximately \$19,500,000.00. Other resources are expected to be available for this project to address the needs outlined in this plan. These other expected resources from private and non-Federal public sources may include, but are not limited to, \$15,500,000 in funds from the Alliance for Downtown New York and other sources.

### Location Description:

The project area consists of both sides of Broadway, from Battery Park to City Hall Park. The project area is divided into three segments: Battery Place to Exchange Place, Exchange Place to Liberty Street, and Liberty Street to Barclay Street.

### Activity Progress Narrative:

Please note that the Program Funds drawdown represents a prior period correction of \$ 4,000,000 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
Other Private Funds - various	15,500,000
Total Other Funding Sources	15,500,000

<b>Grantee Activity ID:</b> TFF-0172	<b>Projected Start Date:</b> 03/11/2004
<b>Activity Category:</b> Travel and Tourism per 107-117 - (WTC only)	<b>Projected End Date:</b> 12/31/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Tribeca Film Festival	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	24,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	3,000,000
Program Funds Drawdown	1,483,072	3,000,000

Obligated CDBG DR Funds	0	3,000,000
Expended CDBG DR Funds	0	3,000,000
Match Contributed	0	0
Program Income Received	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	425/200
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	26/13
# of Total People reached through advertisements	0	0	0	0/0	0/0	13,000,000/26,000,000
# of Total Visitors attracted to Lower Manhattan	0	0	0	0/0	0/0	469,502/650,000
# of Website visits	0	0	0	0/0	0/0	856,921/9,000,000
# of Distributed Materials	0	0	0	0/0	0/0	2,200,000/2,200,000
# of Temporary Jobs Created	0	0	0	0/0	0/0	2,952/3,000
# of Permanent Jobs Created	0	0	0	0/0	0/0	5/2

## Activity Description:

The Tribeca Film Festival was the first major event to be held in Lower Manhattan after September 11, 2001. Since 2002, the Tribeca Film Festival has been a major event drawing hundreds of thousands of visitors to Lower Manhattan. The inaugural Festival in May 2002 became a critical and popular success attended by more than 150,000 people and generating more than \$10.4 million in revenues for Tribeca merchants. In addition to the screening of films by up-and-coming filmmakers, the Tribeca Film Festival provides free programs that make the Tribeca Film Festival a beneficial event for the Lower Manhattan cultural, residential, and business community. LMDC has received letters of support for the funding of these free programs from Lower Manhattan elected officials and civic organizations, including Senator Hillary Rodham Clinton, Speaker of the State Assembly Sheldon Silver, and Assemblymember Deborah Glick. To ensure that these events continue, LMDC will provide funding for the following events and guides for the 2004 and 2005 Festivals: the Family Festival, the Drive-In, the Panels and Workshops, the production of the Tribeca Film Festival Guide, and the operation of the year round Tribeca All-Access program, the products of which are featured at the Festival. The Tribeca Family Festival is a street fair and family celebration, in which an array of activities and performances unfold over a seven-block stretch of Greenwich Street from Duane to Hubert Streets. Local schools, merchants, restaurants, and civic organizations participate in this all day, family-friendly celebration. Special performances are held all day long on boulevard stages and throughout the Festival streets, along with surprise appearances by favorite characters from movies, books, and television. In the true spirit of the diversity of Downtown New York City, the Festival plans to embrace elements from the rich cultures of adjacent neighborhoods. Event elements that celebrate Chinatown, Little Italy, and other neighboring communities will be explored for inclusion in this year's event, as well as performing groups from South Africa. Approximately 250,000 people attended the Family Festival in 2003. This Festival provides a wonderful community event for local families who have made Lower Manhattan their home. It also attracts visitors from outside of Lower Manhattan to the Tribeca area. At the three-day Drive-In, viewers can watch classic movies on Pier 25 and look at classic cars that are displayed courtesy of General Motors. Approximately 7,200 people attended the Drive-In in 2003. The Panels and Workshops are offered throughout the Film Festival to a variety of audiences. Last year the Panels and Workshops included storytelling and discovery trips with many favorite film and storybook characters and real life heroes. Children attended the popular *Clifford the Big Red Dog* interactive adventure led by Walter Wick, who created the well-known Scholastic book series and had an arts and crafts workshop with a favorite canine, *Clifford the Big Red Dog*. Al Pacino led a panel for high school students and adults on understanding, acting, and directing Shakespeare. Another panel focused on issues facing minority filmmakers. The Tribeca Film Festival Guide is a comprehensive booklet that contains information on all of the Film Festival's events and films. The mini-guide provides descriptions and location information for the films and events of the Festival, and screening times for the films, events and screening calendars. LMDC has worked and will continue to work with the Tribeca Film Festival to ensure that the mini-guide reflects the other attractions of Lower Manhattan including the museums participating in the History and Heritage Campaign and other downtown communities such as Chinatown and the Lower East Side. The Tribeca All-Access Program connects US-based minority filmmakers with the decision-makers in the film industry. Annually, the Tribeca

## Location Description:

--Project Area-- The Tribeca Family Festival will take place over a seven-block stretch of Greenwich Street from Duane to Hubert Streets, while the Tribeca Drive-In will occur at Pier 25.

### Activity Progress Narrative:

TRIBECA FILM FESTIVAL (Film Festival)-- The Film Festival was the first major event to be held in Lower Manhattan after the September 11th attacks. The Film Festival has been responsible for attracting hundred-of-thousands of visitors and generating millions of dollars in revenue for Lower Manhattan. All activities and payments related to the 2004 and 2005 Film Festival are complete. Moving forward all activities related to the Film Festival will be funded through Cultural Enhancement Grant allocations. Please note that the Program Funds drawdown represents a prior period correction of \$ 1,483,072 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
Foundations and corporate and private fundraising	21,000,000
Total Other Funding Sources	21,000,000

<b>Grantee Activity ID:</b> TRANS-1302	<b>Projected Start Date:</b> 12/31/2006
<b>Activity Category:</b> Rehabilitation/reconstruction of a public improvement	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Planned	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> New York City Department of Small Business Services	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	31,000,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	31,000,000
Program Funds Drawdown	0	0
Obligated CDBG DR Funds	0	30,690,000
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/10,000

### Activity Description:

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC allocated up to \$31,000,000 to address a range of transportation initiatives that will benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York will use these funds to implement projects within Lower Manhattan that accomplish one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the NYC Economic Development Corporation will engage public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. - PROGRAM OBJECTIVES—This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. -SCHEDULE-- The Transportation projects are expected to be identified by December 31, 2007 and completed by December 31, 2009. -FEDERAL AND OTHER RESOURCES-- LMDC proposes to allocate up to \$31,000,000 for a Lower Manhattan Transportation Improvement Program. --TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$31,000,000.

### Location Description:

The project area is Lower Manhattan, south of Houston Street.

### Activity Progress Narrative:

There was no activity to report on this project in the quarter ending December 31, 2007.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

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<b>Grantee Activity ID:</b> TVC-0708	<b>Projected Start Date:</b> 05/01/2004
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 12/31/2006
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> September 11th Families Association	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	3,000,000
<b>Program Funds Drawdown</b>	1,187,400	3,000,000
<b>Obligated CDBG DR Funds</b>	0	3,000,000
<b>Expended CDBG DR Funds</b>	47,312	3,000,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Non-business Organizations benefitting</b>	0	0	1	0/0	0/0	2/1
<b># of Persons benefitting</b>	0	0	364,410	0/0	0/0	369,400/500,000

### Activity Description:

TRIBUTE VISITORS' CENTER--LMDC proposes to allocate \$3,000,000 for the Tribute Visitors Center. This is an initiative proposed by the September 11th Families Association (WVFA) with the objective of facilitating the interaction between the September 11th community and visitors to the WTC Site, in the context of a healing environment. A void of guidance has evolved over the last three years for the millions of visitors to the WTC Site who wish to learn more about the tragic events of September 11, 2001 and February 26, 1993. While the viewing wall information panels located at the WTC Site provide a chronology and description of the events, there remains a need for a physical space dedicated as an interim program, which responds to the needs of those searching for more in-depth information. In recognition of this evolving need, LMDC seeks to offer funding and assistance to family groups for the creation of a space near the WTC Site, where family members, survivors, and residents can share their experiences and educate visitors on the City's heroic and historic efforts in the face of tragedy. The Tribute Visitors Center bridges the gap between those needing to express their stories, and those seeking a real and tangible experience. In addition, the Tribute Visitors Center will further serve to revitalize Lower Manhattan by providing a space, in close proximity to the WTC Site, that will attract family members, survivors, residents, and visitors and provide them with an opportunity to share their experiences and to learn more about the events of September 11, 2001 and the redevelopment and revitalization efforts going forward. The Tribute Visitors Center will distinguish itself from other September 11th spaces by its educational elements, its proximity to the WTC Site, and its unique September 11th community volunteer program. Its volunteer network builds from the established WVFA network of over 3,800 families of victims that have been actively involved with the Association since September 11th, dozens of additional family support networks, thousands of rescue and recovery workers, and hundreds of immediate relief volunteers. The Tribute Visitors Center will build upon the core mission of the WVFA by providing a broader platform for unity among the September 11th community and creating a central place for information about September 11th. Their mission further includes: assisting and uniting the families of terrorist victims, fostering family unity and promoting public understanding of the devastation rendered by terrorist acts.

**Program Objectives** The Tribute Visitors Center is being established with the following objectives:

- Encompass the history of September 11th within the setting of Lower Manhattan and NYC;
- Enable the September 11th community to convey the program along with personal experiences to the public;
- Display basic information about the events of September 11th the loved ones lost, the tremendous recovery efforts and the WTC memorial;
- Create a sustainable community and visitors center;
- Inspire visitors with hope and courage to shape America's future;
- Display basic facts, timeline and information about the events of September 11th and the aftermath;
- Create volunteer programs for family members, survivors, residents and recovery workers;
- Offer guided tours around the WTC Site by program docents;
- Develop a Family Advisory Committee to review program content and merchandise to meet respectable standards of remembrance; and
- Recognize the strength and generosity of America following September 11th by allowing families the opportunity to express their gratitude for the overwhelming support and comfort they received after the terrorist attacks and to give back through education.

**Project Area** The Tribute Visitors Center will be located at a space in close proximity to the WTC Site. The chosen site will provide approximately 8,800 square feet of space.

**Beneficiaries** The creation of the Tribute Visitors Center will serve to revitalize Lower Manhattan by benefiting the millions of visitors who come to the WTC Site to learn about the events of September 11, 2001 and February 26, 1993. The Center will provide an evolutionary way of addressing the needs of an estimated 500,000 visitors annually, while providing a peer support network of volunteer guides from the September 11th community. The Tribute Visitors Center will also serve family members, survivors, and residents who wish to share their experiences and educate visitors on the heroic and historic efforts of the City as it pulled together in the face tragedy.

**Schedule Activities** related to the Tribute Visitors Center began in 2004 and will continue through 2006. Federal and Other Resources LMDC will provide funding for this activity for an amount not to exceed \$3,000,000 to support the Tribute Visitors Center. Additional sources of funds for this activity will be provided by corporate and non-profit partners, and individual in-kind donations. Total Estimated Cost The total

estimated cost of this project, as outlined in this Partial Action Plan, is not to exceed \$3,000,000.

**Location Description:**

The Tribute Visitors Center will be located at a space in close proximity to the WTC Site.

**Activity Progress Narrative:**

TRIBUTE VISITORS CENTER--The Tribute Center opened adjacent to the World Trade Center site in September 2006. It offers an interactive learning experience that focuses on providing visitor orientation and factual information about the terrorist attacks of February 26, 1993 and September 11, 2001. The Tribute Center focuses on telling the human stories of those affected through its exhibits, programs and docent-led tours of the site. Tribute is expected to be open for a minimum of 5 years, effectively bridging the gap between the present day and the completion of the future WTC Memorial, Reflecting Absence.-- The docent tour program officially began on November 19, 2005, with one tour per weekday and two tours per weekend day. The program increased to two weekday tours and four weekend tours in February 2006. To date, over 100 docents from the 9/11 community (victims' families, survivors, rescue workers, residents, and others) have been trained to provide tours. The Center houses 4,000 square feet of gallery space on the first floor and 2,000 square feet of gallery and program space on the lower level, including a space for community gatherings. Galleries include: "World Trade Center Community Remembered," celebrating the World Trade Center before September 11th; "Passage Through Time," telling the personal stories of those who experienced September 11th first hand; "Aftermath and Recovery," where a moving film shows the mammoth task and tremendous will of the rescue and recovery workers; "Tribute," showing images and lovingly selected objects given by families to share their loved ones with the world; and "Voices of Promise," where the vast international response to September 11th is documented. All activities have been completed for construction associated with the Tribute Visitors Center. As of December 31, 2007 the TVC has welcomed 364,410 visitors. Please note that the Program Funds drawdown represents \$47,312 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 1,140,088 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> W-ART-0171	<b>Projected Start Date:</b> 01/01/2002
<b>Activity Category:</b> Acquisition, construction, reconstruction of public facilities	<b>Projected End Date:</b> 12/30/2015
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b>	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	60,004,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	60,004,000

Program Funds Drawdown	3,372,880	5,325,154
Obligated CDBG DR Funds	0	11,800,060
Expended CDBG DR Funds	87,670	5,325,155
Match Contributed	0	0
Program Income Received	0	0

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/7,323	0/12,798	0/204,618

## Activity Description:

WORLD TRADE CENTER PERFORMING ARTS CENTER--Cultural uses on the rebuilt WTC Site will provide a variety of important uses as part of the overall redevelopment plan. The cultural components will help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. Programming will be broad and diverse, and will serve both businesses and residents. On June 10, 2004, the LMDC announced the selection of a vibrant mix of institutions to be located on the WTC Site. The Joyce International Dance Center and the Signature Theatre will share the cultural space that will be the World Trade Center Performing Arts Center. The Performing Arts Center will include a 900-1000 seat theatre that will house approximately 30 different dance companies from around the world, in addition to a complex of three smaller theatres that will house distinctive year-round programming showcasing the worlds finest dramatists. Public space and activities that will be part of the Performing Arts Center could include educational programs for school groups, community workshops, open rehearsals, and a forum for lunchtime and evening activities such as staged readings, lectures, and demonstrations.--AMENDMENTS TO ACTIVITY FOR PERFORMING ARTS CENTER--Partial Action Plan 8 as amended was approved by HUD on October 6, 2005. LMDC proposed the allocation of an additional \$4,100,000.00 for the planning, development, and preliminary implementation of the Performing Arts Center, increasing the total allocation for Partial Action Plan 8 to \$16,360,000.00. The work on the Performing Arts Center, which began in 2004, is continuing and includes activities such as planning, schematic design, and coordination for the proposed Performing Arts Center on the WTC site. Costs associated with ongoing planning include environmental review and other consultant and staff costs.--WTC PERFORMING ARTS CENTER AMENDMENTS-- Partial Action Plan 11 allocated of up to \$49,000,000 for ongoing planning, development, preliminary implementation, and construction of the Performing Arts Center. Previously, in Partial Action Plan 8, LMDC committed \$16,360,000 for planning, development, and preliminary implementation of the Performing Arts Center.--BENEFICIARIES-- Those immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan and will contribute to the overall economic recovery of Lower Manhattan and New York City.--SCHEDULE--The full implementation of the WTCMR Plan will begin in 2004 and extend through 2015. The Memorial and Cultural Program portion of the redevelopment plan will begin in 2004 and extend through 2009, including the planning, design, and development of the cultural institutions on the site. Specific activities outlined in this Partial Action Plan will begin in 2004.--FEDERAL AND OTHER RESOURCES--The memorial and cultural institutions will be funded with a combination of private funds donated by individuals and groups to the World Trade Center Memorial Foundation, Inc., public investment, and investment that will be made by the cultural institutions that are selected to locate on the site. --TOTAL ESTIMATED COST--The total estimated cost for this activity, including funds provided in Partial Action Plans 8 and 11 for ongoing planning, development, preliminary implementation, and construction is up to \$65,360,000.

## Location Description:

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

### Activity Progress Narrative:

PERFORMING ARTS CENTER DESIGN -- During the fourth quarter of 2007, LMDC worked with the City and the project team, which includes Gehry Partners, Faithful & Gould, and Joyce Theater, to define and analyze Performing Arts Center programming, operation, design, costs, and constructability to determine subgrade requirements. Please note that the Program Funds drawdown represents \$87,670 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 3,285,210 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

<b>Grantee Activity ID:</b> W-MEM-0171	<b>Projected Start Date:</b> 01/01/2002
<b>Activity Category:</b> Acquisition, construction, reconstruction of public facilities	<b>Projected End Date:</b> 12/30/2015
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b>	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	282,875,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	282,875,000
<b>Program Funds Drawdown</b>	13,302,246	76,100,596
<b>Obligated CDBG DR Funds</b>	0	232,413,481
<b>Expended CDBG DR Funds</b>	9,264,693	76,100,596
<b>Match Contributed</b>	0	119,000,000
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/2
<b># of Persons benefitting</b>	0	0	0	0/7,323	0/12,798	0/204,618

### Activity Description:

WORLD TRADE CENTER MEMORIAL AND MEMORIAL MUSEUM: In 2002, the LMDC initiated a worldwide search for design and planning professionals to propose visionary plans for the World Trade Center. In February 2003,

Memory and Foundations by Studio Daniel Libeskind was announced as the master plan for the World Trade Center site. This master plan leaves portions of the slurry wall that held back the Hudson River on September 11th exposed as a symbol of the strength and endurance of American democracy, and reserves the setting for the Memorial in the area formerly occupied by the Twin Towers. LMDC is committed to the development of an appropriate memorial to honor those lost on September 11, 2001 and February 23, 1993. In April 2003 the LMDC launched the largest memorial design competition in history. Competitors were advised to design concepts consistent with the Memorial Mission Statement and Program developed by the LMDC that included family members, residents, survivors, first responders, arts and architecture professionals, and community leaders. In January 2004 the LMDC announced the selection of "Reflecting Absence" by Michael Arad and Peter Walker as the selected design for the Memorial, two reflective pools set in the footprints of the WTC and surrounded by an open plaza of trees. In April 2004, Davis Brody Bond LLP joined the Memorial design team as the Associate Architect. Davis Brody Bond also services as the Design Architect for the below grade Memorial Museum. LMDC and the WTC Memorial Foundation (WTCMF) are engaged in a broad spectrum of activities contributing to the planning, design, and implementation of the Memorial and Memorial Museum. Specifically, LMDC and its partners developed a comprehensive site plan and LMDC will provide initial funding for the construction documentation and construction of the Memorial, and, with the WTC Memorial Foundation, will plan for and oversee the Master Plan, the design development and construction documentation for the Memorial Museum, and possibly other elements of the WTC Plan. Associated costs include planning and design, public outreach, environmental review, consultant costs, and staff costs associated with these functions. Construction on the Memorial began in the summer of 2006.

--AMENDMENTS TO ACTIVITY FOR THE MEMORIAL AND MEMORIAL MUSEUM--LMDC has allocated a total of up to \$282,875,000 to and for the WTC Memorial Foundation for the Memorial and Museum. The allocation includes \$62,875,000 in Partial Action Plan 8 and amendments for planning and development. PAP 11 allocated an additional \$75,000,000 for ongoing design, construction, and program planning. PAP 12 provided an additional \$100,000,000 for the project. The Final Action Plan establishes a reserve fund of up to \$45,000,000 for unforeseen events or unavoidable costs related to the construction of the Memorial/Museum, including excess infrastructure costs. Not included in this total is \$25,000,000 allocated for WTC Infrastructure Improvements in PAP S2 (B-02-DW-36-0002), and \$9,623,166 allocated to WTC planning activities.

--BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit the thousands of visitors to the Memorial and Memorial Museum, which will allow them to honor those who were killed in the attacks. The Memorial and Memorial Museum will foster greater public awareness of the events of February 26, 1993 and September 11, 2001, and their impact on the victims' families, survivors, area residents, New York City, the nation and the world.

--SCHEDULE--LMDC has carried out activities relating to the development and implementation of the WTCMR since early 2002. The full implementation of the WTCMR Plan will begin in 2004 and extend through 2015. The Memorial and Cultural Program portion of the redevelopment plan, specifically the Memorial and Memorial Museum began in 2004 and extend through 2009.

--FEDERAL AND OTHER RESOURCES--The construction of the Memorial and Memorial Museum will be funded with a combination of private funds donated by individuals and groups to the World Trade Center Memorial Foundation, Inc., and public investment. In the future, the Foundation will continue to use its own resources to engage in fundraising for both public sector and private sector funds, and individual donations, to accomplish its mission.

--TOTAL ESTIMATED COST--The total estimated LMDC cost for this activity, including funds provided in Partial Action Plans 8, 11, 12 and the FAP for ongoing design, construction, and program planning is up to \$282,875,000.

### Location Description:

--PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

### Activity Progress Narrative:

WTC MEMORIAL AND MEMORIAL MUSEUM -- LMDC, in partnership with the National September 11 Memorial & Museum, will provide initial funding for the design and construction of the Memorial, and will plan for and oversee the design development and construction documentation for the Memorial Museum, and possibly other elements of the WTC Plan. Highlights of the quarter ending September 2007, include Design: The National Memorial continued their MEP (Mechanical, Electrical, and Plumbing) commissioning and value engineering; this peer review evaluates design documents from a design, constructability and operations perspective. The Memorial team continued to work with the Port Authority to resolve the location of the sidewalk emergency stairs and the details of the West Vent Structure. Site Construction - Soil backfill operations continued which serve to refill voids created to build footings and foundations; these previously excavated voids are re-filled with soil and compacted around the built footings and foundations in place. - The pouring of the south viewing gallery walls and pits was completed this quarter. This construction involved below-grade excavation to accommodate the pathway that will allow visitors to the Memorial Museum to view the original box beams and foundations of the original towers. - Continued installation of the elevator pit in the west vent structure. - Installation of underground piping continued throughout the Memorial site. - Owen Steel continued with shop drawings that are submitted to the Memorial & Museum Design & Construction team for approval. These shop drawings are further detailed diagrams of the steel required for the project and are used in the fabrication of the steel. This is an on-going process that will continue throughout

2008 as steel for the different portions of the project is fabricated. As of December 31, 2007 the National Memorial has realized \$152 million in private contributions for construction and other expenses. See Activity Progress Narrative for the related W-MUS-0171 (Museum Pavilion). Please note that the Program Funds drawdown represents \$9,264,693 drawn down during Oct. 1 - Dec. 31, 2007, and a prior period correction of \$ 4,037,553 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

<b>Grantee Activity ID:</b> W-MUS-0171	<b>Projected Start Date:</b> 01/01/2002
<b>Activity Category:</b> Acquisition, construction, reconstruction of public facilities	<b>Projected End Date:</b> 12/30/2015
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b>	

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	9,521,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	9,521,000
Program Funds Drawdown	4,619,407	9,471,631
Obligated CDBG DR Funds	0	9,521,000
Expended CDBG DR Funds	0	9,471,631
Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	2/2
# of Persons benefitting	0	0	0	0/7,323	0/12,798	0/204,618

### Activity Description:

VISITOR ORIENTATION AND EDUCATION CENTER— The Visitor Orientation and Education Center (VOEC) will welcome visitors to the WTC site and serve as a transition from the surrounding city to the Memorial and Memorial Plaza. Programming in the VOEC will complement the Memorial and Memorial Museum, and will serve as the entry to the Museum, with Snohetta serving as the project architect for the building. The northeast corner of the Memorial Plaza is being designed by Peter Walker Partners Landscape Architects. AMENDMENTS TO THE ACTIVITY-- The VOEC was originally funded in PAP 8 as the WTC Cultural Complex, a significantly larger building. The PAP was amended and the project scaled back to its current form. In 2006, the Governor of the State of New York allocated \$80,000,000 the project. , The State grant enabled LMDC to reduce its funding allocation to \$9,521,000 for the planning and design of the VOEC. This includes coordination to complement the overall cultural uses and the redevelopment of commercial office space, retail space, conference center and hotel facilities, open space areas, and infrastructure improvements. LMDC funds will also support pre-design engineering, schematic design, preconstruction services, costs estimating, sustainability, public outreach, and environmental review consultants. BENEFICIARIES--Those immediately affected by the events, including family members of victims, survivors, area residents and workers, will equally benefit from the project. This project will also contribute to the overall economic recovery of Lower Manhattan and New York City. SCHEDULE--The full implementation of the WTCMR Plan began in 2004 and will extend through 2015. The Memorial and Cultural Program portion of the redevelopment plan will begin in 2004, with the first portions of the project completed in 2009. --FEDERAL AND OTHER RESOURCES--The memorial and cultural institutions will be funded with a combination of private funds donated by individuals and groups to the World Trade Center Memorial Foundation, Inc., public investment, and investment that will be made by the cultural institutions that are selected to locate on the site. TOTAL ESTIMATED COST--The total estimated cost for this activity has been decreased to \$9,521,000.

### Location Description:

--PROJECT AREA--The VOEC is located in the northeast corner of the Memorial Plaza, bounded by Church, Fulton and Greenwich Streets.

### Activity Progress Narrative:

The National September 11 Memorial & Museum continued work on the programmatic development of the combined Museum Pavilion and the Memorial Museum, including development of a schematic outline delineating the programmatic uses of the Museum's public spaces and the continued research and acquisition of curatorial resources. Thinc Design, the lead exhibition and media designers for the Museum, delivered the following key documents: draft exhibition cost estimates and plans for budgeting exercise; Media Control Room specifications; electrical power loads, plans for slab reveals; core column remnants, and steel cross placements; and proposals for impact steel measurements and structural engineer scope. As of December 31, 2007 the National Memorial has realized \$152 million in private contributions for construction and other expenses. See Activity Progress Narrative for the related W-MEM-0171. Please note that the Program Funds drawdown represents a prior period correction of \$ 4,619,407 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

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<b>Grantee Activity ID:</b> West-7746	<b>Projected Start Date:</b> 08/06/2003
<b>Activity Category:</b>	<b>Projected End Date:</b>

Rehabilitation/reconstruction of a public improvement	03/31/2006
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> New York State Department of Transportation; Port Authority of New York and New Jersey	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	22,955,811
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	22,955,811
<b>Program Funds Drawdown</b>	12,840,921	18,327,501
<b>Obligated CDBG DR Funds</b>	0	22,292,761
<b>Expended CDBG DR Funds</b>	0	18,327,500
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	8,334	0/0	0/0	17,734/9,400

### Activity Description:

SHORT-TERM CAPITAL PROJECTS - WEST STREET PEDESTRIAN CONNECTIONS --- The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003. The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward.--The short-term capital projects selected must meet some or all of the following criteria: (1)Consistent with HUD eligibility criteria (2)Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses, workers, students, and/ or visitors;(3)Provide or enhance open space in Lower Manhattan;(4)Leverage additional private or public funds for completion of the full scope of the capital project; and (5)Funds will be used for capital or core costs, not operational costs.-- All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within one year. - - West Street Pedestrian Connections -- This project proposes to construct a temporary pedestrian bridge near the intersection of Vesey and West Streets and provide enhancements to the current bridge and walkway at Liberty Street. This improvement is intended to foster safe pedestrian flows across West Street, as well as appropriately handle the expected high volumes of pedestrians that will use this crossing daily once PATH service is restored by December of 2003. --The former North Bridge, which connected the World Trade Center site to the World Financial Center, was entirely destroyed by the terrorist attacks on September 11, 2001. This bridge was a major connection between the World Trade Center PATH Terminal (which served an estimated 67,000 in-bound PATH riders daily before it was destroyed on September 11, 2001) and the heavily utilized offices at the World Financial Center. During peak hours, 6,000 people per hour utilized the pedestrian bridge prior to September 11th. Since the attacks, the number of pedestrians crossing West Street at the Vesey Street intersection has steadily recovered from levels immediately after the attacks, and it is expected that as the area around the World Trade Center recovers, these numbers will continue to rise. Further, the temporary PATH service to the PATH Terminal at the World Trade Center site is scheduled to be complete by the end of 2003. As PATH riders arrive at the World Trade Center and cross West Street to reach the World Financial Center, a replacement for the destroyed bridge will be needed in order to safely and efficiently serve the estimated 6,500 pedestrians that would utilize the West Street-Vesey Street intersection hourly.--This Partial Action Plan will provide funding for both construction of the Vesey Street Bridge and for improvements to the Liberty Street connection.--This project will benefit businesses, workers,

residents, and visitors in Lower Manhattan.--Other resources are expected to be available for this project to address the needs outlined in this plan. These other expected resources from private and non-Federal public sources may include, but are not limited to, on-going maintenance costs for the Liberty Street and Vesey Street connections.--The projected end date has been extended through March 31, 2006 to reflect anticipated program and/or financial activity that may occur.--AMENDMENT TO WEST STREET PEDESTRIAN CONNECTIONS-- Construction of the Vesey Bridge was completed in stages, with the opening in time for the temporary PATH station in November 2003. This was followed by the completion of the Bridge Extension in June 2004, and final delivery of the elevators in November 2004. The original estimated cost for this work in the approved Partial Action Plan 4 for the West Street Pedestrian Connections program was up to \$21,155,811. However, it is estimated that an additional \$1,800,000 is needed for additional costs related to design changes, schedule expenses to meet the opening of PATH, as well as unforeseen conditions, including the escalation in steel prices and unexpected sub-surface conditions. LMDC proposes to reallocate \$1,800,000 from funds allocated for West Street Planning, part of Long-Term Planning, the West Street Pedestrian Connections program, increasing the total allocation to \$22,955,811.

**Location Description:**

Liberty Street at West Street and Vesey Street at West Street in Manhattan.

**Activity Progress Narrative:**

WEST STREET PEDESTRIAN CONNECTIONS — All work has been completed. Construction of the Vesey Bridge was completed in stages, with the opening in time for the temporary PATH station in November 2003. This was followed by the completion of the Bridge Extension in June 2004, and final delivery of the elevators in November 2004. Please note that the Program Funds drawdown represents a prior period correction of \$ 12,840,921 for the period of Sept. 1, 2003 - Sept.30, 2005. This adjustment is due to a change made in the DRGR system.

Activity Location:			
Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	